

2017- 2021 Capital Budget Request Form

Department Agency Number	360	Contact Name	Bill Salmeron, NOEMS Planning									
Department Name	Health	Contact Number	504-658-2731									
Date	6/3/2016	Contact E-Mail	wtsalmeron@nola.gov									
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2017	2018	2019	2020	2021			
1	1	72	Westbank Logistics Building Hardening	\$ 129,250.00	\$ 129,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	1	66	EMS Headquarters Covered Parking	\$ 53,204.00	\$ 53,204.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
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7	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL				\$ 182,454.00	\$ 182,454.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Department Head Signature

[Handwritten Signature]

Printed Name

Dr. Jeffrey Elder, MD-Director

Date

6.3.16

Capital Budget Request Form			
Agency Number	360	Department Name	Health
Project Name	Westbank Logistics Building Hardening	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	3711 General Meyer New Orleans, LA 70114	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This request is to upgrade our current facility at 3711 General Meyer in Algiers that is currently in use by New Orleans EMS as the central logistics supply receiving, processing, and storage facility as well as a base of operations for the West Bank of Orleans Parish. Since 2006 this site has housed millions of dollars in equipment and supply but is not properly outfitted to do so. The department continues to lose perishable medical supply and equipment because of exposure to weather and theft. The new EMS headquarters facility doesn't have enough space to consolidate all logistical operations for the department and the Algiers location is considered essential.		
Five Year Summary	Our intention is to complete these renovations in 2017. This work will further protect the facility and city assets stored there from continued damage and theft, which will hopefully prevent any additional loss expenses. Each year, it's estimated that the department loses approximately \$23,000 in inventory and equipment loss/damage due to the affects of weather and theft. Our hope is that this renovation will prevent these losses from occurring in the future.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	An architect from city capital projects provided an informal scope of work and cost estimate included in this request.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	We anticipate a decrease in spending due to better storage conditions for supplies/equipment.
Estimated Cost of Project (include Design, Construction, Testing, Contingency, etc.)	\$ 129,250.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The site is currently zoned B-1, allowing for offices (EMS logistics staff currently work there) and onsite storage/auxiliary uses. The Master Plan for the area notes the need for access to emergency services on the West Bank of Orleans Parish and this will allow EMS to continue to provide provision of services in the area and citywide.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No Impact		
What Benefit(s) will be provided to Public from this project?	Improved continuity of emergency operations, security of EMS assets, and provision of services in time of disaster. This renovation will also result in the reduction in loss of equipment and supplies.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 129,250.00
		2018	
		2019	
		2020	
		2021	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	360	Department Name	Health
Project Name	Westbank Logistics Building Hardening	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
TOTAL Ranking	24	72	

REQUEST 1 PICTURES
WESTBANK LOGISTICS SITE
FRONT

CITY OF NEW ORLEANS

EMS




CITY OF NEW ORLEANS
MAYOR'S OFFICE
OF
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GIS DEPARTMENT
gis@nola.gov

3711 General Meyer

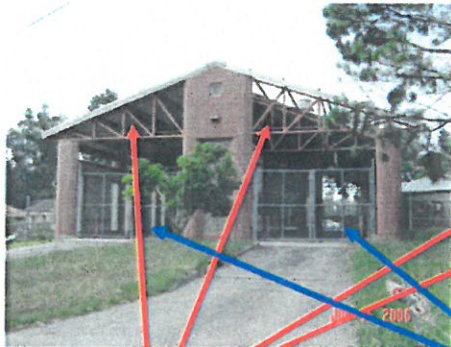
CITY OF NEW ORLEANS

EMS



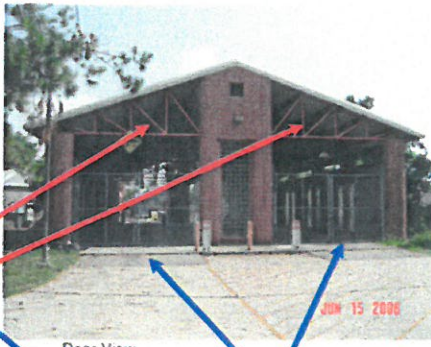

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3711 General Meyer



Front View

The closing in of the top part to prevent water and wind from coming in.



Rear View

Placement of Hurricane proof garage doors.



Reinforcement of the roof.



Closing in of the sides to make the building wind and rain proof.



Side Fence:
Tree fell onto fence damaging 55 feet of fence.



Gates:

These gates need to be adjusted and new rollers installed.



REQUEST#1: WB FACILITY REPAIR

SCOPE OF WORK & ESTIMATE PROVIDED BY J. LYNCH AT CITY CAPITAL PROJECTS

New Orleans EMS Logistics Building Renovations

revised 6.1.16

Scope		Total	
1	Provide 4 ea. 17'-6" x 14'-6" Hurricane Proof Overhead Coiling Doors electric powered. Steel channel framed opening	\$10,000/ea \$1,000/ea \$2000/ea	\$40,000.00 \$4,000.00 \$8,000.00
	<i>Informal Quote for the Overhead Coiling Drs. Provided by Overhead Door Co. (Budget \$ only)</i>		
2	Frame Openings and provide metal panel closure 16 ea. 16'x5' 1280sf @ 20ga. Colored corrugated /ribbed panel on steel framing	1280sf @ \$15.00/sf	\$19,200.00
3	Frame Gable Roof Openings over Coiling Doors 20ga. Colored corrugated /ribbed panel on steel framing	320 sf @ \$15.00/sf	\$4,800.00
			<u>\$76,000.00</u> ST
	8% GC's		<u>\$6,080.00</u>
			\$82,080.00 ST
	15% OH&P		<u>\$12,312.00</u>
	Total		<u>\$94,392.00</u>
	Allow	\$100,000.00	2015 est.
2016-2020 Capital Budgets	Building improvements	Add 3% escalation	\$3,000.00 added to above
		Add 10% contingency	<u>\$10,300.00</u>
		Total	\$113,300.00
		Allow	\$114,000.00 updated 6.1.16
		Ventilaion fans in gables	
	(4) @ \$2,750	\$11,000.00	include. Elec. conn.
	Add 10% contingency	\$1,100.00	
	Total	\$12,100.00	
	Allow	\$13,000.00	
		Repair to perimeter Fence from tree damage	
	2015 estimate	\$2,000.00	
	2016 estimate	\$2,060.00	add of 3% for escalation
	Allow	\$2,250.00	
Capital Budgets estimated value		\$129,250.00	Total

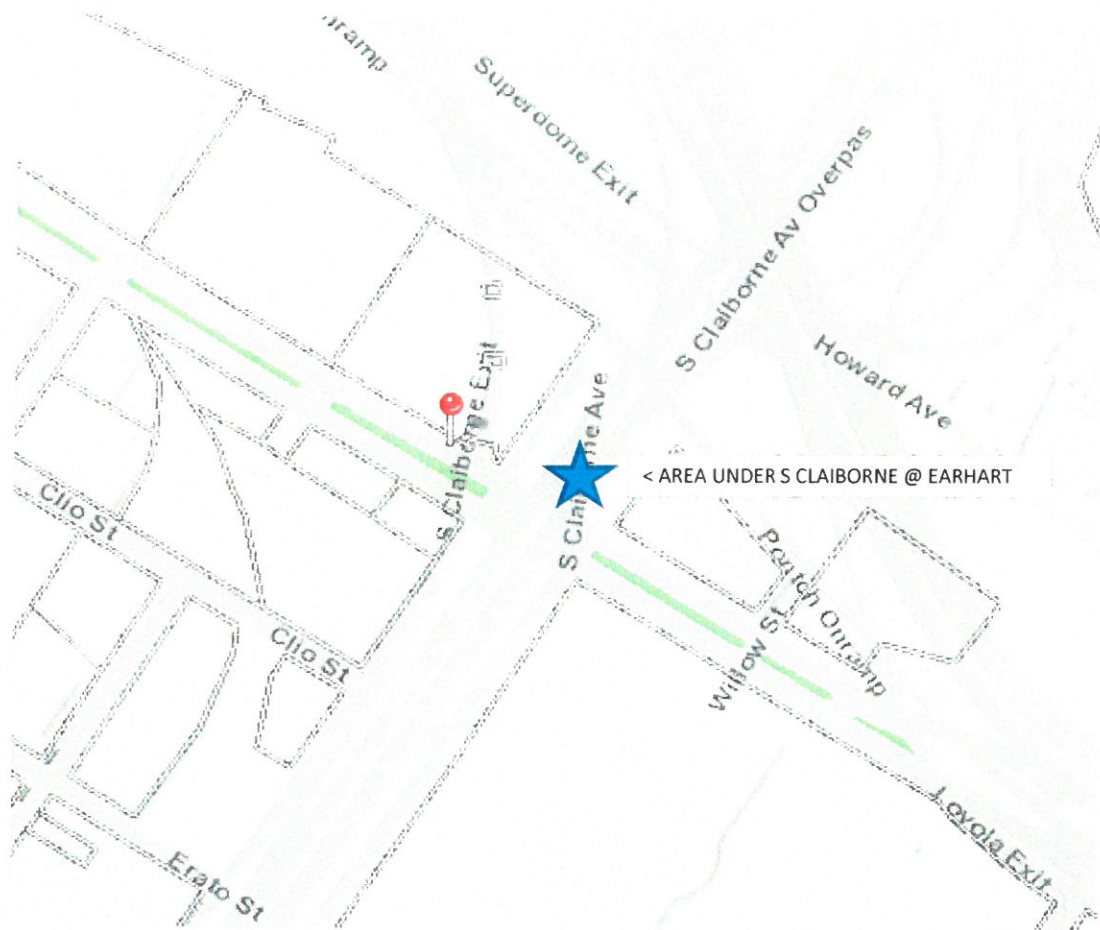
Capital Budget Request Form

Agency Number	360	Department Name	Health
Project Name	EMS Headquarters Covered Parking	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent Immovable Improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2929 Earhart Blvd, New Orleans LA 70125	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need for covered parking attached to the new EMS Headquarters facility. The area underneath S. Claiborne Ave at Earhart Blvd is unused city property and can be renovated to meet this need. This project would include cleaning of the area underneath the overpass, demolishing an old delapidated structure onsite, pave and stripe the area for parking, fence in the area, and provide electrical connections and security lighting. Renovation of this space would allow secure parking for larger assets such as the mass casualty response bus, trucks, specialty vehicles, and response trailers		
Five Year Summary	Our intention is to complete these renovations to the facility in 2017. This work will further protect the facility and city assets stored there from damage and theft, which will hopefully prevent any additional expenses/losses.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	An architect from city capital projects provided an informal cost estimate for work needed.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 53,204.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The site is currently zoned B-1, allowing for onsite storage/auxiliary uses. This renovation will allow EMS to more securely stage assets to ensure provision of services citywide when needed.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No Impact		
What Benefit(s) will be provided to Public from this project?	Improved continuity of emergency operations, security of EMS assets, and provision of services in time of disaster. Specifically, this will provide covered and secure parking for EMS Special Operations Equipment, response vehicles including the EMS Medical Surge bus valued at \$800,000 and other assets valued at at \$1.4 Million.	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.	
		2017	\$ 53,204.00
		2018	
		2019	
		2020	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	360	Department Name	Health
Project Name	EMS Headquarters Covered Parking	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
TOTAL Ranking	27	66	

REQUEST 2 PICTURES
HQ COVERED PARKING





Qty	Description	Materials	Labor	Equipment	Total	Total Including O&P
2,500.00	Building Demolition, small building, includes 20 mi. haul excluded salvage, foundation demo or dump fee savage, foundation demolition or dump fees	\$ -	\$ 225.00	\$ 375.00	\$ 600.00	\$ 750.00
240.00	Building footings and foundations demolition, floors, concrete slab on grade, concrete, rod reinforced, 6, thick excludes disposal costs and dump fees	\$ -	\$ 38.40	\$ 120.00	\$ 158.40	\$ 198.00
30.00	Building footings and foundations demolition, add for disposal, up to 5 miles, excludes disposal costs end dump fees	\$ -	\$ 99.30	\$ 286.50	\$ 385.80	\$ 482.25
26.00	Concrete paving source treatment, 4500 psi, fixed form, unreinforced, 12' pass, 6" thick, includes joints, finishing and curing	\$ 559.00	\$ 23.14	\$ 26.78	\$ 608.92	\$ 761.15
26.00	Concrete paving surface treatment, welded wire fabric, sheets for rigid paving, 6x6-W1.4xW1.4(10x10) 2.33 lbs. per SY, A185	\$ 33.54	\$ 39.52	\$ -	\$ 73.06	\$ 91.33
0.00	0.000 Precast concrete parking bumpers, wheel stops, precast concrete, 6" x 10' x 6'- 0', includes 2 dowels per each	\$ -	\$ -	\$ -	\$ -	\$ -
50.00	Pavement Markings, parking stall paint, white 4" wide	\$ 218.50	\$ 63.00	\$ 41.00	\$ 322.50	\$ 403.13
1 ea.	Overhead service installation, includes breakers, metering, 20' conduit & wire, 3 phase, 4 wire, 120/208 V, 100 A, 11 beam clamps, and 11 couplers	\$ 815.00	\$ 780.00	\$ -	\$ 1,595.00	\$ 1,993.75
440.00	Electric Metallic tubing (EMT) 1" dia. To 15' high including 2 terminations, 2 elbows, 11 beam clamps	\$ 726.00	\$ 994.40	\$ 300.00	\$ 2,020.40	\$ 2,525.50
	Allowance for PVC Drainpipes from overhead ramp, connect and secure to structure	\$ 650.00	\$ 700.00	included	\$ 1,350.00	\$ 1,687.50
8.00	Low Pressure Sodium fixture exterior wall pack, 55 watt lamps included	\$ 2,232.00	\$ 520.00	\$ -	\$ 2,752.00	\$ 3,440.00
		\$ 5,234.04	\$ 3,482.76	\$ 1,149.28	\$ 9,866.08	\$ 12,332.60
	Total					
	General Conditions @ 15%					\$ 1,849.89
	Contingency @10%					\$ 1,418.25
						\$ 15,600.74
	Escalation for 2016 @3%					\$ 468.02
	TOTAL					\$16,068.76

Description	Total Including O&P
401' - 7' high commercial chain link fence with 3 strands of barbwire	included
2 - 14'w x 7'h commercial chain link steel cantilever slide gates with 3 strands of barbwire installed on 4" schedule 40 posts with sealed bearing and nylon rollers	included
2 - Door King 9150 - 1 horsepower slide gate operators	included
4 - Photo eyes.	included
4 - Reversing loops.	included
2 - Fire boxes.	included
2 - Programmable receivers	included
4 - Programmable remotes	included
Associated concrete breaks	included
	\$ 28,500.00
	@ 15% \$ 4,275.00
	@10% \$ 3,277.50
	\$ 36,052.50
	@3% \$ 1,081.58
	TOTAL \$ 37,134.08

General Conditions
Contingency
Total

Escalation for 2016