

2026 - 2030 Capital Budget Summary Page								
Department Agency Number	x3	Contact Name						
Department Name	City Park - xx	Contact Number						
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	126	City Park Historic Infrastructure Rehabilitation	\$4,000,000.00	\$400,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$600,000.00
2	114	City Park Amphitheater for Arts, Culture, and Community	\$4,000,000.00	\$800,000.00	\$3,200,000.00	-	-	-
TOTAL			\$8,000,000.00	\$1,200,000.00	\$4,200,000.00	\$1,000,000.00	\$1,000,000.00	\$600,000.00

Capital Budget Request Form			
Agency Number		Department Name	x3 - City Park - xx
Project Name	City Park Historic Infrastructure Rehabilitation	Department Priority Ranking	1
Project Type	Parks and Recreation	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1 Palm Drive, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This request supports the rehabilitation and modernization of critical infrastructure throughout New Orleans City Park, with a focus on historic assets originally constructed under the Works Progress Administration (WPA) in the 1930s. Much of the Park's current infrastructure—sidewalks, vehicular bridges, streets, irrigation systems, and power sources—has reached or exceeded its intended lifespan. Many of the vehicular bridges, never designed for today's volume or weight of traffic, are det		
Five Year Summary	The rehabilitation work is planned over five years, with design and construction phases beginning in 2026 and continuing through 2030. Funding will support phased repairs to sidewalks, streets, vehicular bridges, trails, and utilities, timed to m		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	Upgrades will reduce maintenance costs
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 7, Policy 7- Maintenance of existing parks, open/greenspaces, and recreational sites to a high level through restoration, redesign, and reconstruction; and Policy 9- Year round recreation opportunities for children, seniors, and adults. This project is consistent with the Parks, Open/Greenspaces, and Recreation Plan of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, but upgrading irrigation systems will improve water efficiency and landscape resilience		
What Benefit(s) will be provided to Public from this project?	This project will improve safety, accessibility, and mobility across City Park's 1,300 acres by repairing deteriorating roads, bridges, sidewalks, and trails, while upgrading outdated irrigation and power systems. These enhancements will preserve historic infrastructure, reduce maintenance costs, and ensure a safe, connected, and sustainable e	For what year are you requesting the Project?	
		2026	\$400,000.00
		2027	\$1,000,000.00
		2028	\$1,000,000.00
		2029	\$1,000,000.00
		2030	\$600,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number		Department Name	x3 - City Park - xx
Project Name	City Park Historic Infrastructure Rehabilitation	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	2	3	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	4	9	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	42	126	

Capital Budget Request Form			
Agency Number		Department Name	x3 - City Park - xx
Project Name	City Park Amphitheater for Arts, Culture, and Community	Department Priority Ranking	2
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	250 Roosevelt Mall, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This request supports the construction of a new outdoor amphitheater in New Orleans City Park—an iconic green space located in the heart of a city globally recognized for its vibrant arts, music, and cultural heritage. Despite New Orleans' reputation as a cultural capital, there is currently no midsized outdoor venue capable of hosting audiences ranging from several hundred to a few thousand attendees. This amphitheater would fill that gap, creating an accessible, flexible venue for concerts, fe		
Five Year Summary	The project anticipates an 18-month design and planning phase beginning in 2026, followed by approximately 12 months of construction in 2027. This schedule allows for efficient delivery of a new cultural venue in City Park with minimal disruption, while maximizing long-term public and economic b		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	The amphitheater will increase annual operating expenses by approximately \$96,000, including labor for concessions and ticketing, event setup and breakdown, and utilities. However,
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 7, Policy 7- Maintenance of existing parks, open/greenspaces, and recreational sites to a high level through restoration, redesign, and reconstruction; and Policy 9- Year-round recreation opportunities for children, seniors, and adults. This project is consistent with the Parks, Open/Greenspaces, and Recreation Plan of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	This project will provide New Orleans with a much needed outdoor cultural venue, supporting performances by local artists, expanding access to the arts, and creating new economic and recreational opportunities for residents and visitors. The desire for an amphitheater has consistently ranked high in public input during City Park's current pla	For what year are you requesting the Project?	
		2026	\$800,000.00
		2027	\$3,200,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number		Department Name	x3 - City Park - xx
Project Name	City Park Amphitheater for Arts, Culture, and Community	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	4	9	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	38	114	