

2026 - 2030 Capital Budget Summary Page								
Department Agency Number	835-A	Contact Name	Judge Robert E. Jones					
Department Name	Municipal and Traffic Court	Contact Number	(504) 658-9363					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	72	Parking	\$1,595,000.00	\$95,000.00	\$1,500,000.00	-	-	-
TOTAL			\$1,595,000.00	\$95,000.00	\$1,500,000.00	-	-	-

Capital Budget Request Form			
Agency Number	835 - Municipal and Traffic Court	Department Name	835-A - Municipal and Traffic Court
Project Name	Parking	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	True
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	727 South Broad	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Municipal and traffic Court acquiring the land where The House of Detention is located will provide the Judges and staff of Municipal and Traffic court parking spaces. Acquiring this land will give the Courts parking and free up parking for the Sheriff's office and the public in the paid lot for the courts defendants.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The courts receiving the land will allow the Judges and staff to park while allowing the Sheriff's office their parking spaces in return and releasing parking in the paid lot for the public.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Freeing up parking in a private paid parking lot will give the public spaces to park for court.	For what year are you requesting the Project?	
		2026	\$95,000.00
		2027	\$1,500,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	835 - Municipal and Traffic Court	Department Name	835-A - Municipal and Traffic Court
Project Name	Parking	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	24	72	