

2026 - 2030 Capital Budget Summary Page								
Department Agency Number	870-A	Contact Name	Dr. Sandra Wilson					
Department Name	Registrar of Voters	Contact Number	(504) 658-8300					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	102	Registrar of Voters Capital Budgets	\$475,000.00	\$475,000.00	-	-	-	-
TOTAL			\$475,000.00	\$475,000.00	-	-	-	-

Capital Budget Request Form			
Agency Number	870 - Orleans Parish Registrar of Voters	Department Name	870-A - Registrar of Voters
Project Name	Office Facilities updates and office Security	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	City Wide	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Main Office- replacing the front counter for ADA Compliance, Cages in the basement for the office to separate other offices located in the basement to be customized designed and installed by property management, flooring, paint and security of machines Algiers office- security and access control, door hardware, and security of machines.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	False	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project?	
		2026	\$475,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	870 - Orleans Parish Registrar of Voters	Department Name	870-A - Registrar of Voters
Project Name	Office Facilities updates and office Security	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	34	102	