

2027 - 2031 Capital Budget Summary Page

Department Agency Number	670-A	Contact Name	Robert Rivers					
Department Name	City Planning Commission	Contact Number	(504) 658-7033					
Date	05/04/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	138	Criminal Court Environmental Remediation	\$3,603,050.00	\$1,801,525.00	\$1,801,525.00	-	-	-
2	102	Poydras ROW Remediation	\$2,000,000.00	\$2,000,000.00	-	-	-	-
3	75	7th Floor Conference Room	\$234,550.00	\$234,550.00	-	-	-	-
TOTAL			\$5,837,600.00	\$4,036,075.00	\$1,801,525.00	-	-	-

Capital Budget Request Form			
Agency Number	670 - City Planning Commission	Department Name	670-A - City Planning Commission
Agency Address	1300 Perdido Street, 7th Floor	Department Priority Ranking	1
Project Name	Criminal Court Environmental Remediation	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2700 Tulane Avenue	Council District	B
Master Plan Designation	Yes	Zoning District	LI Light Industrial District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	This project will include environmental remediation of Criminal Court building which has a significant amount of deterioration and environmental hazards that will benefit from Brownfield remediation funding.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will include environmental assessment of the former OPP section of criminal court and remediation of assessed area. The Criminal Court building located at 2700 Tulane Avenue has a significant amount of deterioration and this assessment and abatement will open the former facility for additional records storage and office space.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	1,637,750
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	N/A
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This will improve the working conditions and air quality for all residents and workers who utilize the spaces, such as employees, jurors, judges, spectators, etc.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$1,801,525.00		
2028	\$1,801,525.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		

Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	670 - City Planning Commission	Department Name	670-A - City Planning Commission
Project Name	Criminal Court Environmental Remediation	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	46	138	

Capital Budget Request Form			
Agency Number	670 - City Planning Commission	Department Name	670-A - City Planning Commission
Agency Address	1300 Perdido Street, 7th FL	Department Priority Ranking	2
Project Name	Poydras ROW Remediation	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2700 Tulane Avenue and 2200-2600 Poydras Street	Council District	B
Master Plan Designation	No	Zoning District	MU-2 High Intensity Mixed-Use District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Environmental Remediation of Poydras ROW in the 2200-2600 blocks of Poydras Street.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	An environmental site assessment was performed on Poydras ROW showing concentrated levels of contamination and hazardous materials on-site. A targeted brownfields assessment was performed by the EPA showing +/- \$2.5M in remediation costs on-site. The current plans for an end use include potential housing for the unhoused. Remediation standards for residential require higher levels of remediation to be performed prior to construction of any dwellings which increase costs.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2026	If rejected or deferred, please enter the previous submittal amount.	\$1,000,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project is to provide remediation of all environmental contamination to properties in the City and position the properties to be redeveloped into productive use.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$2,000,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		

Funding Source 1	Federal	Funding Source 1 Percent	100
Funding Source 1 Name	EPA Grant		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	670 - City Planning Commission	Department Name	670-A - City Planning Commission
Project Name	Poydras ROW Remediation	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	2	6	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	670 - City Planning Commission	Department Name	670-A - City Planning Commission
Agency Address	1300 Perdido Street, 7th FL	Department Priority Ranking	3
Project Name	7th Floor Conference Room	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1300 Perdido Street, 7th Floor	Council District	B
Master Plan Designation	No	Zoning District	CBD-4 Exposition District
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Renovation of existing unoccupied offices on the 7th floor of City Hall for additional public hearing space to be used by entities that routinely conduct public hearings. Design has been ongoing for several years and several iterations have been considered.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovation of a portion of City Hall's 7th Floor, formerly occupied by Safety and Permits, to accommodate a 4,000 square foot public hearing space. The proposed space would be shared by the Board of Zoning Adjustments, City Planning Commission, and other departments or entities in City Hall needing another hearing space. A reliable alternative to the Council Chamber is needed to conduct the business of these Commissions and provide comfortable in-person and virtual access to the public. Origina		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$234,550
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Additional proper hearing space to provide comment on important land use issues.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$234,550.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		

Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	670 - City Planning Commission	Department Name	670-A - City Planning Commission
Project Name	7th Floor Conference Room	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	1	3	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	25	75	