

2027 - 2031 Capital Budget Summary Page

Department Agency Number	837-A	Contact Name	Chief Judge Tracey Flemings-Davillier					
Department Name	Criminal District Court	Contact Number	(504) 658-9100					
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	63	Replace Building Fire Alarm System	\$2,160,000.00	\$2,160,000.00	-	-	-	-
2	72	Replace Existing HVAC	\$4,947,292.00	\$449,280.00	\$4,498,012.00	-	-	-
3	57	Courthouse Security Perimeter Fencing	\$2,597,816.00	-	\$252,952.00	\$2,344,864.00	-	-
4	69	Grand Hallway Restoration	\$9,443,617.00	-	\$919,534.00	\$8,524,083.00	-	-
5	69	Grand Hall HVAC System	\$1,064,684.00	\$103,669.00	\$961,015.00	-	-	-
6	57	Juror's Parking Lot Security Fencing and Security Gate	\$920,598.00	\$88,861.00	\$831,737.00	-	-	-
7	63	Criminal District Court Roof Replacement	\$1,154,255.00	-	\$127,000.00	\$1,027,255.00	-	-
TOTAL			\$22,288,262.00	\$2,801,810.00	\$7,590,250.00	\$11,896,202.00	-	-

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Agency Address		Department Priority Ranking	1
Project Name	Replace Building Fire Alarm System	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2700 Tulane Avenue	Council District	B
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Replacement and upgrades of current alarm system which has two control panels that are malfunctioning.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Court is requesting to seek proposals from qualified firms to provide for the replacement and/or upgrades of the current alarm system. There are currently two control panels in place for representatives to report. One at the first floor main entrance and the other located in the engine room and referred to as the main alarm tower. The controls on both units are malfunctioning and the locations are mis-labeled due to courtrooms and offices being relocated throughout the past years making i		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	2,160,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Public Safety and Emergency Efficiency		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$2,160,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Replace Building Fire Alarm System	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	21	63	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Agency Address		Department Priority Ranking	2
Project Name	Replace Existing HVAC	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2700 Tulane Avenue	Council District	B
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Replacement of HVAC system to include new chillers, cooling towers, split systems and ductwork.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Court is requesting to seek proposals from qualified firms to provide for the replacement and/or upgrades of all HVAC systems throughout the courthouse; including all 13 courtrooms and judicial offices, ancillary offices, all Clerk of Court offices and departments, the jury lounge, Judicial Administration and the multiple sheriff offices. Estimated costs is to replace chillers, cooling towers, split systems and ductwork. Estimated total: 150 tons per chiller unit with two separate chiller s		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	partial approval 2026 - 449,280
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Public Safety and Emergency Efficiency		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$449,280.00		
2028	\$4,498,012.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Replace Existing HVAC	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	24	72	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Agency Address		Department Priority Ranking	3
Project Name	Courthouse Security Perimeter Fencing	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2700 Tulane Avenue	Council District	B
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Secured perimeter fencing for the courthouse.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This fence structure would completely surround the building and would provide access points at the three main pedestrian entries and the two vehicular access points. All access points would be equipped with proximity card readers tied to a central security system. The fence would be composed of pile supporting grade beams, a concrete base wall 4" high and columns 10' on center. An 8' fence of solid steel pickets with spear tips and punched stabilization bar. Two small gatehouses would be bui		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$2,597,816
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Public and Employee Safety		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$252,952.00		
2029	\$2,344,864.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Courthouse Security Perimeter Fencing	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	19	57	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Agency Address		Department Priority Ranking	4
Project Name	Grand Hallway Restoration	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	2700 Tulane Avenue	Council District	B
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Remove contamination of possible lead-based paint, restore and conserve failing plaster detailing.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Request to restore historic vaulted ceilings and walls caused by moisture and high humidity levels. Remove and contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls. (Area size: approximate 12K sq ft.) This project must be performed with little interruptions to the daily operations of the criminal justice system.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Protection of public assets		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$919,534.00		
2029	\$8,524,083.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Grand Hallway Restoration	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	23	69	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Agency Address		Department Priority Ranking	5
Project Name	Grand Hall HVAC System	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2700 Tulane Avenue	Council District	B
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Install chillers at each end of the Grand Hall and the middle to prevent further deterioration of the historic vaulted ceiling of the hall.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The purpose is to control humidity in the Grand Hall as to halt further deterioration of the historic vaulted cathedral like ceiling. Install an air-cooled 30 ton chiller with three air-handling units at each end and in the middle. Install ceiling mounted R/A's at each location. Condensing unit and two chilled water supply and return pumps with a condenser water pump.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Public Safety and Emergency Efficiency		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$103,669.00		
2028	\$961,015.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Grand Hall HVAC System	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	23	69	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Agency Address		Department Priority Ranking	6
Project Name	Juror's Parking Lot Security Fencing and Security Gate	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2700 Tulane Avenue	Council District	B
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Secure fencing and gate for juror parking.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Two parking lots designed for Jurors and Court Personnel. (Broad Street at Gravier Street and White Street at Gravier Street) Install 8' Chain Link fencing between posts at 10' on center with 3-1/2" on schedule 40 line posts. A knuckle fabric at top and bottom and install top middle and bottom rails. Provide 12" X 8" mow strip at grade. Include steel wire ties. Repave existing parking lot surface 1-1/2" Binder 1" wearing course. Reset wheel stops and restripe. Add two gate arms at vehicular		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Safety for our jurors and employees		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$88,861.00		
2028	\$831,737.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Juror's Parking Lot Security Fencing and Security Gate	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	19	57	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Agency Address	2700 Tulane Ave.	Department Priority Ranking	7
Project Name	Criminal District Court Roof Replacement	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2700 Tulane Ave.	Council District	B
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Replacing 55,063 sq ft. of existing roof		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	First year: Design and testing Second year: Roof construction		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	Decreased maintenance costs
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Protection of public assets including safe passage of citizens, defendants, employees and other individuals throughout the facility.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$127,000.00		
2029	\$1,027,255.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Criminal District Court Roof Replacement	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	21	63	