

2027 - 2031 Capital Budget Summary Page								
Department Agency Number	810-A	Contact Name	Jason Williams					
Department Name	District Attorney	Contact Number	(504) 822-2414					
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	63	Furniture and Cubicle Updates	\$1,000,000.00	\$1,000,000.00	-	-	-	-
2	78	Surveillance Camera System	\$21,543.00	\$21,543.00	-	-	-	-
TOTAL			\$1,021,543.00	\$1,021,543.00	-	-	-	-

Capital Budget Request Form			
Agency Number	810 - District Attorney	Department Name	810-A - District Attorney
Agency Address	619 South White Street, New Orleans LA 70119	Department Priority Ranking	1
Project Name	Furniture and Cubicle Updates	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	619 South White St New Orleans, LA 70119	Council District	B
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Project includes furnishings for floors 1-4 which is not being funded by the current renovation project.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funds for new cubicles, chairs, and related furnishings for floors 1-4 to fill the budget gap in our building renovation that recently finished up. This is not being funded by our current renovation project. The cubicles on these floors are highly outdated and have fallen into disrepair. Replacement would help ensure staff have a safe and comfortable workspace while presenting more professionally to victims, witnesses, grand jurors, and other members of the public that visit o		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	1,000,000
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	This was originally included in the current renovation project but was removed due to budget gap.
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project would create a safer, more organized and professional work environemnt which would improve work conditions, productivity and efficiency, creating positive working conditions for our employees which ultimately benefits the public. It would also create a more professional environment for members of the public who have to meet with our employees in these spaces.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$1,000,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	810 - District Attorney	Department Name	810-A - District Attorney
Project Name	Furniture and Cubicle Updates	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	21	63	

Capital Budget Request Form			
Agency Number	810 - District Attorney	Department Name	810-A - District Attorney
Agency Address	619 South White Street, New Orleans, LA 70119	Department Priority Ranking	2
Project Name	Surveillance Camera System	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	619 South White Street New Orleans, LA 70119	Council District	B
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Surveillance Camera System		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funds to replace our office's extremely outdated security camera infrastructure. As a public safety agency, our building is a high-profile target, and our current surveillance system - much of which is broken beyond repair - is unable to provide even a bare minimum level of security at this point. A new surveillance camera system would include updated technologies, including: network video recorder(NVR) to provide at least 30 days of video retention; remote access to the camer		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	20,915
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Even if the public is unaware of our new security camera system, they will benefit from the protection that the cameras will provide to everyone who steps foot inside our building - employees and guests (i.e. crime victims and witnesses) alike.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$21,543.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	810 - District Attorney	Department Name	810-A - District Attorney
Project Name	Surveillance Camera System	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	26	78	