

2027 - 2031 Capital Budget Summary Page

Department Agency Number	781-A	Contact Name						
Department Name	Economic Development	Contact Number						
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	126	Charity Hospital	\$35,000,000.00	\$35,000,000.00	-	-	-	-
2	93	NASA Michoud and National Finance Center	\$10,000,000.00	\$1,000,000.00	\$5,000,000.00	\$4,000,000.00	-	-
3	129	Municipal Auditorium, Armstrong Park, Mahalia Jackson	\$19,000,000.00	\$4,000,000.00	\$10,000,000.00	\$5,000,000.00	-	-
4	135	Plaza Tower	\$20,000,000.00	\$10,000,000.00	\$10,000,000.00	-	-	-
5	108	Lake Forest Plaza Mall	\$4,500,000.00	\$1,000,000.00	\$2,500,000.00	\$1,000,000.00	-	-
6	96	Claiborne Corridor Innovation District	\$4,000,000.00	\$2,000,000.00	\$2,000,000.00	-	-	-
7	117	Market Street Power Plant	\$20,000,000.00	\$10,000,000.00	\$5,000,000.00	\$5,000,000.00	-	-
8	120	Riverfront Parks	\$30,500,000.00	\$5,500,000.00	\$10,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00
9	111	BioDistrict Improvements	\$7,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
10	93	Lafitte Greenway District Development	\$2,500,000.00	\$500,000.00	\$2,000,000.00	-	-	-
11	84	Upper Howard	\$250,000.00	\$250,000.00	-	-	-	-
12	78	Former Higgins Industries Site	\$15,000,000.00	\$7,500,000.00	\$7,500,000.00	-	-	-
TOTAL			\$167,750,000.00	\$78,750,000.00	\$56,000,000.00	\$21,000,000.00	\$6,000,000.00	\$6,000,000.00

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St, Suite 1800	Department Priority Ranking	1
Project Name	Charity Hospital	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1531 Tulane Avenue	Council District	B
Master Plan Designation	Yes	Zoning District	CBD-7 Bio-Science District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Redevelopment of the former Charity Hospital into a catalytic community and economic development hub.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Charity Hospital into a catalytic community, affordable housing, and economic development hub		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$35,000,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Increased economic activity, economic development, workforce development, job creation, increased taxes, affordable housing creation, improved quality of life, healthcare, Bio sciences		
For what year are you requesting the Project?	2027-2028		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	Additional infrastructure and public improvements will be required to support the Charity Hospital redevelopment
For what year are you requesting the Project?			
2027	\$35,000,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Charity Hospital	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	2	6	
Special Need	3	9	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	42	126	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St, Suite 1800	Department Priority Ranking	2
Project Name	New Orleans East Innovation District/NASA Michoud	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	13800 Old Gentilly Road	Council District	E
Master Plan Designation	Yes	Zoning District	HI Heavy Industrial District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Investment and redevelopment at the NASA Michoud Assembly Facility for new and existing businesses and entities, including the permanent home for the National Finance Center.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Investment and redevelopment at the NASA Michoud Assembly Facility for new and existing businesses and entities, including the permanent home for the National Finance Center		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$10,000,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Promotes investment, job creation, and economic development		
For what year are you requesting the Project?	2027-2029		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	Some of the funding will be for infrastructure improvements in the area
For what year are you requesting the Project?			
2027	\$1,000,000.00		
2028	\$5,000,000.00		
2029	\$4,000,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	New Orleans East Innovation District/NASA Michoud	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	1	3	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	2	6	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	31	93	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St	Department Priority Ranking	3
Project Name	Municipal Auditorium, Armstrong Park, Mahalia Jackson Theater	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	701 N Rampart Street	Council District	C
Master Plan Designation	Yes	Zoning District	OS-AR Armstrong Regional Park District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Redevelopment of the Municipal Auditorium, Mahalia Jackson, and Armstrong Park into a new park and cultural space.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the Municipal Auditorium, Mahalia Jackson, and Armstrong Park (including a potential Levitt Pavilion) into a new park and cultural space		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$19,000,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Economic development, increased jobs, increased tax dollars, blight remediation, community development, quality of life improvements, creation of new park and open space amenities		
For what year are you requesting the Project?	2027-2029		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$4,000,000.00		
2028	\$10,000,000.00		
2029	\$5,000,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Municipal Auditorium, Armstrong Park, Mahalia Jackson Theater	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	2	6	
Special Need	3	9	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	43	129	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St, Suite 1800	Department Priority Ranking	4
Project Name	Plaza Tower	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1001 Howard Avenue	Council District	B
Master Plan Designation	Yes	Zoning District	CBD-1 Core Central Business District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Redevelopment of the former Plaza Tower office building into a mixed-use, mixed-income affordable housing and commercial project.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Plaza Tower office building into a mixed-use, mixed-income affordable housing and commercial project		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$20,000,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	\$0
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Economic development, job creation, increase in tax base, community development, affordable housing development, blight remediation, new amenities, transit-oriented development		
For what year are you requesting the Project?	2027-2028		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$10,000,000.00		
2028	\$10,000,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Plaza Tower	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	45	135	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St, Suite 1800	Department Priority Ranking	5
Project Name	Lake Forest Plaza Mall - New Orleans East Commercial Development	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	9909 Lake Forest Blvd	Council District	E
Master Plan Designation	Yes	Zoning District	C-3 Heavy Commercial District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Investment in the former Lake Forest Plaza Mall cite and surrounding commercial area to support economic development initiatives.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Site preparation, due diligence, infrastructure improvements, commercial real estate development, landscaping		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$4,500,000 - re-worked this specifically for Lake Forest Plaza Mall site
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Increased economic development, community development, quality of life, job creation, small business development		
For what year are you requesting the Project?	2027-2029		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$1,000,000.00		
2028	\$2,500,000.00		
2029	\$1,000,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Lake Forest Plaza Mall - New Orleans East Commercial Development	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	36	108	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St	Department Priority Ranking	6
Project Name	Claiborne Corridor Cultural Innovation Distirct	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	700-1300 N Claiborne Ave	Council District	C
Master Plan Designation	No	Zoning District	HMC-2 Historic Marigny/Tremé/Bywater Commercial District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Continue to implement the Claiborne Corridor Innovation District (CID) Master Plan through improvements underneath the I-10 overpass		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Infrastructure improvements, green infrastructure and water mitigation, lighting, building a marketplace, pedestrian safety improvements, building a cultural performance venue		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$2,000,000.00		
2028	\$2,000,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Claiborne Corridor Cultural Innovation Distirct	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	32	96	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St, Suite 1800	Department Priority Ranking	7
Project Name	Market Street Power Plant	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Intangible	If intangible, are these costs for implementation only?	No
Project Address	1600 S Peters Street	Council District	B
Master Plan Designation	Yes	Zoning District	MU-2 High Intensity Mixed-Use District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Redevelopment of the former Market Street Power Plant complex into a multi-use entertainment, office, and commercial uses.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Market Street Power Plant complex into a multi-use entertainment, office, and commercial uses		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$20,000,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Economic development, job creation, increase in the tax base, increased capital investment, community development, blight remediation, creation of new open space and destination amenities		
For what year are you requesting the Project?	2027-2029		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$10,000,000.00		
2028	\$5,000,000.00		
2029	\$5,000,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Market Street Power Plant	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	2	6	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St, Suite 1800	Department Priority Ranking	8
Project Name	Riverfront Parks	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	4000 Chartres Street	Council District	C
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	Riverfront parks are all currently zoned as OS-R
CIP Short Summary	Development of parks and open space amenities, including ancillary commercial and public uses along the Mississippi Riverfront, including Governor Nicholls and Esplanade Wharves, Orange Street Wharf, extension of Crescent Park to the Industrial Canal, and other investments.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to Riverfront Parks, including continued improvements to Governor Nicholls-Esplanade Wharves, extension of Crescent Park to Poland Avenue, Orange Street Wharf, and development of batture at the intersection of the Industrial Canal and the Mississippi River		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$25,500,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Vibrant new public spaces on Riverfront		
For what year are you requesting the Project?	2027-2029		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$5,500,000.00		
2028	\$10,000,000.00		
2029	\$5,000,000.00		
2030	\$5,000,000.00		
2031	\$5,000,000.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Riverfront Parks	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St, Suite 1800	Department Priority Ranking	9
Project Name	BioDistrict	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	Various	Council District	Multiple
Master Plan Designation	Yes	Zoning District	CBD-7 Bio-Science District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Investment in public space, facility improvements, infrastructure investment in BioDistrict area.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to public spaces, rights of way, infrastructure, landscaping, and facilities within the BioDistrict		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$8,000,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Economic development, job creation, community development, improved quality of life, beautification of public realm, improved drainage		
For what year are you requesting the Project?	2027-2031		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$2,000,000.00		
2028	\$2,000,000.00		
2029	\$1,000,000.00		
2030	\$1,000,000.00		
2031	\$1,000,000.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	BioDistrict	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	37	111	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address		Department Priority Ranking	10
Project Name	Lafitte Greenway District Development	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2832 Lafitte Street	Council District	A
Master Plan Designation	Yes	Zoning District	OS-G Greenway Open Space District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Redevelopment and investment in public works, open space, and commercial development within the Lafitte Greenway district.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment and investment in public works, open space, and commercial development within the Lafitte Greenway district		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Economic development, community development, infrastructure improvements, job creation, business attraction and retention		
For what year are you requesting the Project?	2027-2029		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$500,000.00		
2028	\$2,000,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Lafitte Greenway District Development	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	31	93	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St, Suite 1800	Department Priority Ranking	11
Project Name	Upper Howard Area	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1001 Howard Avenue	Council District	B
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Area-wide redevelopment of the Upper Howard district surrounding the Union Passenger Terminal, the former Plaza Tower, the USPS facility, and LSED.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Planning and infrastructure development for the Upper Howard area		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Improved public domain, increased private investment, enhanced walkability, support for small businesses, promotion of transit and multimodal transportation uses		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$250,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Upper Howard Area	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	0	0	
Special Need	1	3	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	28	84	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Agency Address	1340 Poydras St, Suite 1800	Department Priority Ranking	12
Project Name	Former Higgins Industries Site Redevelopment	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	4325 France Road	Council District	D
Master Plan Designation	Yes	Zoning District	MI Maritime Industrial District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Redevelopment of the former Higgins Industries site.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Higgins Industries site on the Industrial Canal. Under a long-term lease with the Port, with 50 acres on the former Higgins Industries site. Historic landmark designation underway. Potential mixed use redevelopment, including 250 mixed income apartments.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$7,500,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Affordable housing, economic development, blight reduction		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	Infrastructure improvements needed, likely 20% of cost
For what year are you requesting the Project?			
2027	\$7,500,000.00		
2028	\$7,500,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Former Higgins Industries Site Redevelopment	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	26	78	