

2027 - 2031 Capital Budget Summary Page

Department Agency Number	250-A	Contact Name	Chief Roman Nelson					
Department Name	Fire Administration	Contact Number	(504) 658-4700					
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	84	SCBA Replacement Program – Department-Wide Lifecycle Compliance	\$7,440,000.00	\$1,860,000.00	\$1,860,000.00	\$1,860,000.00	\$1,860,000.00	-
2	102	NOFD Headquarters Phase 3 Completion – Site Infrastructure and Security	\$1,329,900.00	\$1,329,900.00	-	-	-	-
3	99	Fire Apparatus Replacement Program – Lifecycle Compliance	\$50,575,000.00	\$28,725,000.00	\$6,100,000.00	\$5,250,000.00	\$5,250,000.00	\$5,250,000.00
4	90	8th District Fire Headquarters	\$11,474,860.00	\$11,474,860.00	-	-	-	-
5	96	NOFD Public Safety Warehouse Buildout – Phase 1 (Supply Shop Relocation)	\$675,000.00	\$75,000.00	\$600,000.00	-	-	-
6	93	Poland Ave Facility Renovation – PPE/Decon Operations	\$862,500.00	\$112,500.00	\$750,000.00	-	-	-
7	84	Fire Station Generators	\$1,095,692.00	\$108,582.00	\$987,110.00	-	-	-
8	99	Land Acquisition – Federal City (Future Fire Station 20 Replacement)	\$2,000,000.00	\$2,000,000.00	-	-	-	-
9	105	Fire Station 15 Renovation – Structural Rehabilitation and Termite Remediation	\$862,500.00	\$112,500.00	\$750,000.00	-	-	-
10	102	Fire Station 17 Renovation – Full Facility Systems Upgrade	\$862,500.00	\$112,500.00	\$750,000.00	-	-	-
11	102	Fire Station 26 Renovation – Building Systems Replacement	\$1,150,000.00	\$150,000.00	\$1,000,000.00	-	-	-
12	108	Fire Station 35 Renovation – Building Systems Replacement	\$862,500.00	\$112,500.00	\$750,000.00	-	-	-
13	90	NOFD Warehouse -MTA	\$6,097,600.00	\$209,760.00	\$5,887,840.00	-	-	-

14	99	Training School Repairs- MTA	\$2,716,964.00	\$269,250.00	\$2,447,714.00	-	-	-
TOTAL			\$88,005,016.00	\$46,652,352.00	\$21,882,664.00	\$7,110,000.00	\$7,110,000.00	\$5,250,000.00

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	1
Project Name	SCBA Replacement Program – Department-Wide Lifecycle Compliance	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	Yes
Project Address	City Wide	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Replacement of all Self-Contained Breathing Apparatus (SCBA) units and cylinders approaching end of service life to maintain compliance with National Fire Protection Association standards. This project ensures continued firefighter respiratory protection, operational readiness, and mitigation of life-safety risks associated with aging equipment.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the phased replacement of the department's Self-Contained Breathing Apparatus (SCBA), including approximately 300 air packs and 900 air cylinders currently in service. These units were originally procured between 2013 and 2015 and have an established service life of 15 years in accordance with National Fire Protection Association standards. Based on this lifecycle, the department's SCBA inventory will reach end of service life between 2028 and 2030. To avoid a single		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to increase operating costs if implemented as scheduled. The department's current SCBA units are covered under manufacturer warranty for their full 15-year service life, resulting in minimal maintenance and repair expenses during that period. If replacement is delayed beyond the established service life, operating costs are expected to increase due to the expiration of warranty coverage. At that point, the department will incur additional expenses associated with maintenance, repair, and replacement of aging components required to keep the equipment in service. Timely replacement of SCBA equipment avoids these increased maintenance costs and ensures continued cost predictability.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		

What Benefit(s) will be provided to the Public from this project?	This project ensures that firefighters have reliable, compliant respiratory protection while operating in hazardous and immediately dangerous to life or health (IDLH) environments. Maintaining functional and up-to-date Self-Contained Breathing Apparatus (SCBA) allows personnel to safely enter structures, conduct fire suppression, and perform search and rescue operations. Replacement of aging SCBA equipment in accordance with National Fire Protection Association standards reduces the risk of equipment failure during emergency incidents, which directly supports uninterrupted response operations and effective incident mitigation. As a result, the public benefits from improved firefighter safety, sustained emergency response capability, and increased likelihood of successful fire control and victim rescue during structure fires and other hazardous incidents.		
For what year are you requesting the Project?	2027-2031		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$1,860,000.00		
2028	\$1,860,000.00		
2029	\$1,860,000.00		
2030	\$1,860,000.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	SCBA Replacement Program – Department-Wide Lifecycle Compliance	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	28	84	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	2
Project Name	Fire Headquarters (Phase 3)	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	Yes
Project Address	401 City Park Ave	Council District	A
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Final phase of the new NOFD Headquarters at 401 City Park Ave., providing critical site infrastructure, security enhancements, and operational support systems required for full facility functionality and secure access. This phase enables complete transition and occupancy while ensuring the site meets operational and safety requirements.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project represents the final phase of the new NOFD Headquarters at 401 City Park Ave. Phases 1 and 2 have established the primary facility infrastructure and building systems; however, Phase 3 is required to complete site functionality, security, and operational readiness for full occupancy. Phase 3 includes critical site and facility components such as perimeter security fencing, controlled access systems for parking areas, apparatus support infrastructure including shoreline power conn		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	Need A&E
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Fire reports and associated permits will be easier to obtain due to better parking and the facility being centrally located.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$1,329,900.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Headquarters (Phase 3)	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management		0	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	4
Project Name	8th District Fire Headquarters	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	Yes
Project Address	Wall Blvd. and Horace St.	Council District	C
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Construction of a new 8th District Fire Headquarters to replace and consolidate Fire Stations 33 and 40, both of which have significant infrastructure deficiencies and are no longer cost-effective to maintain. This project provides a modern, fully functional facility to support suppression operations, improve response readiness, and enhance service delivery within the district.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project funds the construction of a new 8th District Fire Headquarters to replace and consolidate existing Fire Stations 33 and 40. Both current facilities have significant maintenance and repair needs due to age and condition, and continued investment in these structures is no longer financially sustainable. All architectural and engineering (A&E) design work has been completed, and the project is fully prepared to move forward to bid and construction upon funding approval. The new h		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	This has been funded and completed with bond money since 2022.
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to result in a net increase in operating expenses. The consolidation of Fire Stations 33 and 40 into a single, modern facility will reduce ongoing maintenance, utility, and repair costs associated with maintaining two aging and deteriorating structures. While a new facility may introduce standard operating costs associated with a modern building, these are anticipated to be offset by the elimination of duplicated expenses and the reduced need for frequent repairs currently required at both existing stations. Overall, this project is expected to improve operational efficiency and provide more predictable and sustainable operating costs over the long term.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A modern facility provides more efficient operations, better public access and parking, and less maintenance.		
For what year are you requesting the Project?	2026		

Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$11,474,860.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	8th District Fire Headquarters	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	30	90	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	7
Project Name	Permanent Generator Installation Program – Station Backup Power Upgrade	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	City Wide	Council District	Citywide
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Replacement of aging trailer-mounted diesel generators with permanently installed natural gas generators and transfer switches to ensure reliable backup power and continuity of fire station operations.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the replacement of temporary, trailer-mounted diesel generators currently used to provide backup power at select fire stations. These generators were originally procured following Hurricane Katrina as an interim solution and have now reached the end of their useful service life. Due to age and prolonged use, these units are becoming increasingly unreliable, with replacement parts difficult to obtain and maintenance costs continuing to rise. This project will repl		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	Needs A&E
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to significantly increase operating expenses. Replacement of aging diesel generators with modern natural gas systems is anticipated to reduce maintenance costs and eliminate expenses associated with maintaining obsolete equipment. Natural gas generators are also expected to provide more efficient and reliable operation, resulting in more predictable long-term operating costs.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project ensures that fire stations maintain continuous operational capability during power outages by providing reliable, automatically activated backup power systems. Maintaining uninterrupted station operations is critical to ensuring timely emergency response during severe weather events and other incidents that may impact the electrical grid. By replacing aging and unreliable equipment with permanent systems, the project reduces the risk of service disruption and supports consistent emergency response performance. As a result, the public benefits from improved reliability of fire protection services and enhanced resilience of critical public safety infrastructure.		
For what year are you requesting the Project?	2026-2030		

Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$108,582.00		
2028	\$987,110.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Permanent Generator Installation Program – Station Backup Power Upgrade	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	28	84	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	5
Project Name	NOFD Public Safety Warehouse Buildout – Phase 1 (Supply Shop Relocation)	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	Yes
Project Address	3035 Earhart Blvd	Council District	B
Master Plan Designation	No	Zoning District	BIP Business-Industrial Park District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Installation of a secure perimeter fencing system at the Public Safety Warehouse along Earhart Blvd., including anti-climb, anti-cut fencing and controlled access gates to protect assets and ensure controlled site access.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the installation of a secure perimeter fencing system along the Earhart Blvd. frontage of the Public Safety Warehouse located at 3035 Earhart Blvd. This work represents Phase 1 of site improvements necessary to establish a secure and controlled environment for public safety operations. The scope includes installation of an anti-climb, anti-cut security fence designed to prevent unauthorized access and protect departmental assets stored on site. The project also inclu		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to significantly increase operating expenses. The installed fencing and access control systems will require minimal maintenance, and integration with the existing access control system avoids the need for additional standalone systems. Improved site security may reduce costs associated with theft, damage, or loss of equipment.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project enhances the security and reliability of the department's logistics operations by protecting critical equipment and supplies stored at the Public Safety Warehouse. Ensuring these resources are secure and readily available supports uninterrupted emergency response operations. By reducing the risk of theft or damage to essential equipment, the project helps maintain operational readiness and ensures that resources needed for emergency response are available when required. As a result, the public benefits from improved reliability and availability of emergency response resources and enhanced overall public safety.		
For what year are you requesting the Project?	2027-2028		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

For what year are you requesting the Project?

2027	\$75,000.00		
2028	\$600,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	NOFD Public Safety Warehouse Buildout – Phase 1 (Supply Shop Relocation)	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	32	96	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	6
Project Name	Poland Ave Facility Renovation – PPE/Decon Operations	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1042 Poland Ave	Council District	C
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Renovation of the former Supply Annex space at 1042 Poland Ave. to restore functionality and establish a dedicated PPE cleaning, storage, and decontamination support area for future PPE/Decon operations.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the renovation of the former Supply Annex portion of the facility located at 1042 Poland Ave., which shares a structure with Fire Station 24. The annex portion of the building sustained fire damage prior to Hurricane Katrina and was not included in subsequent FEMA-funded renovations, leaving a significant portion of the facility non-functional. While the Fire Station 24 side of the building has been fully restored and is operational, the annex portion remains underut		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to result in a significant increase in operating expenses. While the renovation will place currently underutilized space into active service, the functions supported within this facility are already performed in a decentralized and less efficient manner. The project will allow for more efficient PPE cleaning, storage, and maintenance operations, which are expected to offset any additional utility and operational costs associated with the renovated space. Additionally, use of an existing facility avoids the need for new construction and associated long-term operating expenses. Overall, this project is expected to improve operational efficiency and resource utilization while maintaining stable and predictable operating costs.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		

What Benefit(s) will be provided to the Public from this project?	This project enhances the department's ability to support safe and effective emergency response operations by establishing a dedicated facility for PPE cleaning, maintenance, and decontamination support. Properly maintained and decontaminated protective equipment ensures firefighters can operate safely in hazardous environments during fire suppression, rescue, and other emergency incidents. The facility will also support the future deployment of a PPE/Decontamination (Decon) Unit, improving on-scene decontamination capabilities and reducing the spread of hazardous contaminants from incident scenes to fire stations and the community. By improving equipment readiness and reducing contamination risks, this project supports consistent emergency response performance and enhances overall public safety during fire and emergency incidents.		
For what year are you requesting the Project?	2027-2031		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$112,500.00		
2028	\$750,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Poland Ave Facility Renovation – PPE/Decon Operations	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	31	93	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	11
Project Name	Fire Station 26 Renovation – Building Systems Replacement	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	436 S. Norman C. Francis Parkway	Council District	B
Master Plan Designation	No	Zoning District	HU-RD2 Two-Family Residential District
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Comprehensive renovation of Fire Station 26, including replacement of failing plumbing, HVAC, and electrical systems to restore functionality, ensure code compliance, and support safe and reliable emergency response operations.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the comprehensive renovation of Fire Station 26, located at 436 S. Norman C. Francis Pkwy., originally constructed in 1909. While the facility recently received a roof replacement in 2024 through FEMA funding related to Hurricane Ida, the building continues to experience significant and ongoing failures in critical infrastructure systems. Prior to roof replacement, prolonged water intrusion caused by storm-related damage resulted in deterioration of interior building		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to significantly increase operating expenses. Replacement of failing building systems with modern, efficient infrastructure is anticipated to reduce ongoing maintenance and repair costs currently associated with aging and unreliable systems. While upgraded systems may introduce standard utility costs associated with modern equipment, these are expected to be offset by improved energy efficiency and reduced frequency of repairs. Overall, the project will result in more predictable and sustainable operating costs.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project ensures that Fire Station 26 remains a reliable and fully functional base for emergency response operations within its service area. Upgrading critical building systems supports uninterrupted deployment of personnel and apparatus for fire suppression, rescue, and emergency incidents. By addressing infrastructure failures and improving facility reliability, the project reduces the risk of service disruptions that could impact response times and operational effectiveness. As a result, the public benefits from consistent emergency response capability, improved reliability of fire protection services, and enhanced overall safety within the community.		
For what year are you requesting the Project?	2027-2031		

Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$150,000.00		
2028	\$1,000,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Station 26 Renovation – Building Systems Replacement	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	10
Project Name	Fire Station 17 Renovation – Full Facility Systems Upgrade	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	4115 Woodland Dr.	Council District	C
Master Plan Designation	No	Zoning District	S-RS Single-Family Residential District
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Comprehensive renovation of Fire Station 17, including full replacement and upgrade of building systems to restore functionality, ensure code compliance, and support safe and reliable emergency response operations.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the comprehensive renovation of Fire Station 17, located at 4115 Woodland Dr., originally constructed in 1965. The facility has not undergone a major renovation since its original construction and is operating with outdated and deteriorating building systems. Due to the age of the structure, critical infrastructure components including roofing, electrical, plumbing, and HVAC systems have reached or exceeded their expected service life and are in need of full replacem		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to significantly increase operating expenses. Replacement of outdated and inefficient building systems with modern infrastructure is anticipated to reduce ongoing maintenance and repair costs. While upgraded systems may introduce standard operating costs associated with a modern facility, these are expected to be offset by improved energy efficiency and reduced frequency of system failures. Overall, the project will result in more stable and predictable operating expenses.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project ensures that Fire Station 17 remains a reliable and fully functional base for emergency response operations within its service area. Upgrading critical building systems supports uninterrupted deployment of personnel and apparatus for fire suppression, rescue, and other emergency incidents. By modernizing the facility and addressing aging infrastructure, the project reduces the risk of service disruptions that could impact response effectiveness. As a result, the public benefits from consistent emergency response capability, improved reliability of fire protection services, and enhanced overall safety within the community.		
For what year are you requesting the Project?	2027-2031		

Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$112,500.00		
2028	\$750,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Station 17 Renovation – Full Facility Systems Upgrade	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	12
Project Name	Fire Station 35 Renovation – Building Systems Replacement	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	964 N. Carrollton Ave.	Council District	A
Master Plan Designation	No	Zoning District	HU-RD1 Two-Family Residential District
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Comprehensive renovation of Fire Station 35, including replacement of outdated plumbing, HVAC, and electrical systems to restore functionality, ensure code compliance, and support safe and reliable emergency response operations.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the comprehensive renovation of Fire Station 35, located at 964 N. Carrollton Ave., originally constructed in 1911. The facility has not undergone a major renovation since its original construction and continues to operate with aging and outdated building systems. Due to the age of the structure, core infrastructure components including plumbing, HVAC, and electrical systems have exceeded their expected service life and are increasingly unreliable. These conditions i		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to significantly increase operating expenses. Replacement of outdated and inefficient building systems is anticipated to reduce ongoing maintenance and repair costs currently associated with aging infrastructure. Modern systems are expected to improve energy efficiency and reduce the frequency of failures, resulting in more predictable and sustainable operating expenses over time.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project ensures that Fire Station 35 remains a reliable and fully functional base for emergency response operations within its service area. Upgrading critical building systems supports uninterrupted deployment of personnel and apparatus for fire suppression, rescue, and emergency incidents. By addressing aging infrastructure and improving facility reliability, the project reduces the risk of service disruptions that could impact response effectiveness. As a result, the public benefits from consistent emergency response capability, improved reliability of fire protection services, and enhanced overall safety within the community.		
For what year are you requesting the Project?	2027-2031		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

For what year are you requesting the Project?

2027	\$112,500.00		
2028	\$750,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Station 35 Renovation – Building Systems Replacement	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	36	108	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	9
Project Name	Fire Station 15 Renovation – Structural Rehabilitation and Termite Remediation	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1211 Arabella St.	Council District	A
Master Plan Designation	No	Zoning District	HU-RD2 Two-Family Residential District
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Targeted renovation of Fire Station 15 to address deteriorating exterior structural components and active termite infestation, ensuring continued safe and reliable operation within a residential-style facility.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for targeted renovation and rehabilitation of Fire Station 15, located at 1211 Arabella St., originally constructed in 1906. Unlike other department facilities, this station is constructed in a residential style with wood framing, wood siding, soffit, and fascia components, making it more susceptible to deterioration and environmental damage. Although the facility has undergone prior renovations and recently received a new roof in 2025, significant portions of the exteri		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to increase operating expenses. The proposed work addresses existing structural damage and active termite infestation, which is anticipated to reduce ongoing maintenance needs and prevent more costly structural repairs in the future. By addressing these issues proactively, the project supports more stable and predictable operating costs over time.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project ensures that Fire Station 15 remains a safe and reliable base for emergency response operations within its service area. Addressing structural deterioration and eliminating termite infestation protects the integrity of the facility and supports uninterrupted deployment of personnel and apparatus. Maintaining a structurally sound and operational fire station ensures continued emergency response coverage for the surrounding community. As a result, the public benefits from consistent fire protection services, reliable response capability, and preservation of a critical neighborhood-based emergency response facility.		
For what year are you requesting the Project?	2027-2031		

Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$112,500.00		
2028	\$750,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Station 15 Renovation – Structural Rehabilitation and Termite Remediation	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	35	105	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	8
Project Name	Land Acquisition – Federal City (Future Fire Station 20 Replacement)	Is a Land acquisition needed? (Y/N)	Yes
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2000 General Meyer Ave. (Federal City)	Council District	C
Master Plan Designation	No	Zoning District	MU-2 High Intensity Mixed-Use District
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Acquisition of a portion of the Federal City site (2000 Gen. Meyer Ave.) to support construction of a replacement facility for Fire Station 20, improving response coverage, operational efficiency, and long-term infrastructure planning.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the acquisition of approximately one-third of the parcel located at 2000 Gen. Meyer Ave. within Federal City in Algiers. The full parcel consists of approximately 946,945 square feet and is currently owned by the Algiers Development District . The estimated cost for the portion required by the department is \$2,000,000. The site will serve as the future location for a replacement facility for Fire Station 20. The existing Fire Station 20, originally constructed in 192		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to increase operating expenses. Land acquisition itself does not introduce ongoing operational costs, and any future facility constructed on the site will replace an existing station currently in service. Future operating costs associated with a new facility are expected to be offset by the elimination of maintenance and repair costs associated with the existing aging station.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project supports improved emergency response performance by securing a strategically located site for the future replacement of Fire Station 20. A more optimally positioned facility will enhance response times and improve service coverage within the surrounding community. Replacing an aging and inefficient station with a modern facility will also improve operational reliability, ensuring personnel and apparatus can respond without disruption. As a result, the public benefits from improved response capability, increased reliability of fire protection services, and long-term investment in public safety infrastructure.		
For what year are you requesting the Project?	2027-2031		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

For what year are you requesting the Project?

2027	\$2,000,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Land Acquisition – Federal City (Future Fire Station 20 Replacement)	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	33	99	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	13
Project Name	NOFD Warehouse - MTA	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	13400 Old Gentilly Rd	Council District	E
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Design and construction of a centralized warehouse facility at the Municipal Training Academy to secure, protect, and maintain critical equipment while improving operational efficiency and asset accountability.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the design and construction of a new 25,000 square foot warehouse facility at the Municipal Training Academy (MTA), located at 13400 Old Gentilly Blvd., on vacant city-owned property. The proposed facility, measuring approximately 100 feet by 250 feet, will serve as a centralized location for storage, maintenance, and management of the department's heavy equipment and specialized assets. Currently, much of this equipment is stored in dispersed or inadequate locations		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	Not funded	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to significantly increase operating expenses. Consolidation of equipment into a single, purpose-built facility is anticipated to reduce inefficiencies and minimize costs associated with equipment damage, loss, and decentralized maintenance operations. Improved storage conditions are also expected to extend the service life of equipment, reducing long-term replacement and repair costs.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project enhances the department's ability to maintain and deploy critical equipment used in emergency response operations. Properly stored and maintained equipment ensures reliability and availability during incidents requiring specialized resources. By reducing the risk of equipment failure, damage, or loss, the project supports consistent emergency response capability and operational readiness. As a result, the public benefits from improved reliability of emergency services, faster deployment of specialized resources, and more efficient use of public safety assets.		
For what year are you requesting the Project?	2027-2031		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

For what year are you requesting the Project?			
2027	\$209,760.00		
2028	\$5,887,840.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bond		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	NOFD Warehouse - MTA	Department Priority Ranking	13
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	30	90	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	14
Project Name	Training School Repairs- MTA	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	13400 Old Gentilly Rd	Council District	E
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Comprehensive renovation and infrastructure upgrade of the Municipal Training Academy to address deteriorating building systems, restore functionality, and ensure reliable training operations and continuity of service.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the comprehensive renovation and infrastructure upgrade of the Municipal Training Academy (MTA), originally constructed in 1989. The facility serves as the department's primary training location and has not undergone major improvements since its original construction. Over time, exposure to hurricanes and ongoing weather-related impacts has contributed to significant deterioration of critical building systems and site infrastructure. The facility is currently experie		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	Not funded	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to significantly increase operating expenses. Replacement and modernization of building systems are anticipated to reduce ongoing maintenance and repair costs associated with aging and failing infrastructure. Installation of backup generators will introduce standard maintenance requirements; however, these are minimal compared to the operational risk and disruption associated with power loss. Overall, the project will result in more stable and predictable operating costs.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project supports the department's ability to maintain a properly trained and prepared workforce by ensuring reliable operation of its primary training facility. Consistent training operations are essential to maintaining certifications, skills, and readiness for emergency response. By addressing infrastructure deficiencies and ensuring continuity of operations through backup power, the project helps prevent disruptions that could impact personnel preparedness. As a result, the public benefits from a well-trained, fully prepared fire department capable of delivering effective emergency response services.		
For what year are you requesting the Project?	2027-2028		

Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$269,250.00		
2028	\$2,447,714.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bond		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Training School Repairs- MTA	Department Priority Ranking	14
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	33	99	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Agency Address		Department Priority Ranking	3
Project Name	Fire Apparatus Replacement	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	N/A	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary	Phased replacement of frontline fire apparatus in accordance with National Fire Protection Association lifecycle guidelines to maintain reliable emergency response capability and reduce the risk of in-service failures.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project provides for the phased replacement of frontline fire apparatus in accordance with established lifecycle guidelines consistent with National Fire Protection Association recommendations. The department maintains an ongoing replacement plan to ensure reliability, safety, and operational readiness of emergency response vehicles. A significant portion of the fleet is approaching or exceeding its recommended service life. As apparatus age, increased mileage, engine hours, and wear con		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	Not funded	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This project is not expected to increase operating expenses. Replacement of aging apparatus with new units is anticipated to reduce maintenance and repair costs, which typically increase as vehicles exceed their service life. New apparatus provide improved reliability and reduced maintenance demands, resulting in more predictable and stable operating costs over time.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project ensures that frontline fire apparatus remain reliable and available for emergency response operations. Maintaining a modern and functional fleet supports timely response to fires, medical emergencies, and other incidents. By reducing the likelihood of mechanical failures and out-of-service units, the project improves overall response reliability and operational effectiveness. As a result, the public benefits from faster, more dependable emergency response and enhanced fire protection services.		
For what year are you requesting the Project?	2027-2031		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

For what year are you requesting the Project?

2027	\$28,725,000.00		
2028	\$6,100,000.00		
2029	\$5,250,000.00		
2030	\$5,250,000.00		
2031	\$5,250,000.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bond		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Apparatus Replacement	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	1	3	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	33	99	