

2027 - 2031 Capital Budget Summary Page

|                          |                                            |                                               |                                |                |              |              |              |              |
|--------------------------|--------------------------------------------|-----------------------------------------------|--------------------------------|----------------|--------------|--------------|--------------|--------------|
| Department Agency Number | 892-A                                      | Contact Name                                  | KC Guidry - Executive Director |                |              |              |              |              |
| Department Name          | French Market Corporation - Component Unit | Contact Number                                | (504) 636-6400                 |                |              |              |              |              |
| Date                     | 05/12/2026                                 | Contact Email                                 | kguidry@frenchmarket.org       |                |              |              |              |              |
| Department Ranking       | Priority Criteria Ranking                  | Project Name                                  | Project Amount                 | 2027           | 2028         | 2029         | 2030         | 2031         |
| 1                        | 135                                        | Building A Structural Repairs                 | \$2,000,000.00                 | \$2,000,000.00 | -            | -            | -            | -            |
| 2                        | 99                                         | Upper Pontalba Apartment Interior Renovations | \$600,000.00                   | \$600,000.00   | -            | -            | -            | -            |
| 3                        | 96                                         | Public Market Facility Upgrades               | \$750,000.00                   | \$450,000.00   | \$300,000.00 | -            | -            | -            |
| 4                        | 75                                         | FM District Paving Repairs                    | \$750,000.00                   | -              | -            | \$250,000.00 | \$250,000.00 | \$250,000.00 |
| 5                        | 84                                         | French Market Public Market Roof Replacement  | \$456,000.00                   | -              | -            | -            | \$456,000.00 | -            |
| TOTAL                    |                                            |                                               | \$4,556,000.00                 | \$3,050,000.00 | \$300,000.00 | \$250,000.00 | \$706,000.00 | \$250,000.00 |

| Capital Budget Request Form                                                                        |                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                    |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------|
| Agency Number                                                                                      | 892 - French Market Corporation                                                                                                                                                                                                                                                                     | Department Name                                                                        | 892-A - French Market Corporation - Component Unit |
| Agency Address                                                                                     |                                                                                                                                                                                                                                                                                                     | Department Priority Ranking                                                            | 1                                                  |
| Project Name                                                                                       | Building A Structural Repairs                                                                                                                                                                                                                                                                       | Is a Land acquisition needed? (Y/N)                                                    | No                                                 |
| Project Type                                                                                       | Public Facilities                                                                                                                                                                                                                                                                                   | Does the proposed project have a useful life of at 10 years and cost more than \$5,000 |                                                    |
| Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)? |                                                                                                                                                                                                                                                                                                     | If intangible, are these costs for implementation only?                                | No                                                 |
| Project Address                                                                                    | 800 Decatur                                                                                                                                                                                                                                                                                         | Council District                                                                       | C                                                  |
| Master Plan Designation                                                                            | Yes                                                                                                                                                                                                                                                                                                 | Zoning District                                                                        |                                                    |
| Does this project meeting with the current Zoning requirements                                     | Yes                                                                                                                                                                                                                                                                                                 | If no please list required change                                                      |                                                    |
| CIP Short Summary                                                                                  | Building A on the Colonnade houses Cafe Dumonde, a historically significant building. This project includes a full structural assessment and necessary repairs.                                                                                                                                     |                                                                                        |                                                    |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                   | Building A on the Colonnade houses Cafe Dumonde. This is one of the most historically significant buildings in the city. In December 2024 structural concerns were identified, and temporary bracing was installed. This project includes a full structural assessment and repairs to be completed. |                                                                                        |                                                    |
| Is this request a resubmittal from a previous cycle? If so, what was the result?                   |                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                    |
| If approved, please enter the year it was funded.                                                  |                                                                                                                                                                                                                                                                                                     | If rejected or deferred, please enter the previous submittal amount.                   |                                                    |
| Has an Architect or Engineer prepared drawings for this project?                                   | No                                                                                                                                                                                                                                                                                                  | If Yes please explain how this was funded and current status                           |                                                    |
| Will this project increase your department's current operating expenses?                           | No                                                                                                                                                                                                                                                                                                  | Please provide estimate of increase or decrease operating costs.                       |                                                    |
| Which chapter in the Master Plan is this project consistent with?                                  | Fields!Custom_MasterPlanChapters.Value                                                                                                                                                                                                                                                              |                                                                                        |                                                    |
| What Benefit(s) will be provided to the Public from this project?                                  | Protection of historically significant asset.                                                                                                                                                                                                                                                       |                                                                                        |                                                    |
| For what year are you requesting the Project?                                                      | 2026                                                                                                                                                                                                                                                                                                |                                                                                        |                                                    |
| Is the surrounding infrastructure sufficient to support the intended use of the project?           | Yes                                                                                                                                                                                                                                                                                                 | If no please discuss required improvements and estimated costs                         |                                                    |
| For what year are you requesting the Project?                                                      |                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                    |
| 2027                                                                                               | \$2,000,000.00                                                                                                                                                                                                                                                                                      |                                                                                        |                                                    |
| 2028                                                                                               | \$0.00                                                                                                                                                                                                                                                                                              |                                                                                        |                                                    |
| 2029                                                                                               | \$0.00                                                                                                                                                                                                                                                                                              |                                                                                        |                                                    |
| 2030                                                                                               | \$0.00                                                                                                                                                                                                                                                                                              |                                                                                        |                                                    |
| 2031                                                                                               | \$0.00                                                                                                                                                                                                                                                                                              |                                                                                        |                                                    |
| Funding Source 1                                                                                   | Internal                                                                                                                                                                                                                                                                                            | Funding Source 1 Percent                                                               | 100                                                |
| Funding Source 1 Name                                                                              |                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                    |
| Funding Source 2                                                                                   |                                                                                                                                                                                                                                                                                                     | Funding Source 2 Percent                                                               | 0                                                  |

|                       |  |                          |   |
|-----------------------|--|--------------------------|---|
| Funding Source 2 Name |  |                          |   |
| Funding Source 3      |  | Funding Source 3 Percent |   |
| Funding Source 3 Name |  |                          |   |
| Funding Source 4      |  | Funding Source 4 Percent | 0 |
| Funding Source 4 Name |  |                          |   |

| Capital Budget Request Priority Rating Form     |                                 |                             |                                                    |
|-------------------------------------------------|---------------------------------|-----------------------------|----------------------------------------------------|
| Agency Number                                   | 892 - French Market Corporation | Department Name             | 892-A - French Market Corporation - Component Unit |
| Project Name                                    | Building A Structural Repairs   | Department Priority Ranking | 1                                                  |
| Categories                                      | Rating                          | Score                       |                                                    |
| Public Health and Safety                        | 3                               | 9                           |                                                    |
| External Requirements                           | 3                               | 9                           |                                                    |
| Protection of Capital Stock                     | 3                               | 9                           |                                                    |
| Economic Development                            | 3                               | 9                           |                                                    |
| Operating Budget                                | 3                               | 9                           |                                                    |
| Life Expectancy of Project                      | 3                               | 9                           |                                                    |
| Percent of Population Served by Projects        | 2                               | 6                           |                                                    |
| Relation to Adopted Plans                       | 3                               | 9                           |                                                    |
| Intensity of Use                                | 3                               | 9                           |                                                    |
| Scheduling                                      | 3                               | 9                           |                                                    |
| Benefit/ Cost                                   | 3                               | 9                           |                                                    |
| Potential for Duplication                       | 2                               | 6                           |                                                    |
| Availability of Financing                       | 0                               | 0                           |                                                    |
| Special Need                                    | 2                               | 6                           |                                                    |
| Energy Consumption                              | 2                               | 6                           |                                                    |
| Timeliness/ External                            | 3                               | 9                           |                                                    |
| Public Support                                  | 3                               | 9                           |                                                    |
| Environmental Quality and Stormwater Management | 1                               | 3                           |                                                    |
| TOTAL Ranking                                   | 45                              | 135                         |                                                    |

| Capital Budget Request Form                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                        |                                                                                                                                                            |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agency Number                                                                                      | 892 - French Market Corporation                                                                                                                                                                                                                                                                                                                                                                                            | Department Name                                                                        | 892-A - French Market Corporation - Component Unit                                                                                                         |
| Agency Address                                                                                     | 1008 N Peters St, STE 301, New Orleans, LA 70116                                                                                                                                                                                                                                                                                                                                                                           | Department Priority Ranking                                                            | 2                                                                                                                                                          |
| Project Name                                                                                       | Upper Pontalba Apartment Interior Renovations                                                                                                                                                                                                                                                                                                                                                                              | Is a Land acquisition needed? (Y/N)                                                    | No                                                                                                                                                         |
| Project Type                                                                                       | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                          | Does the proposed project have a useful life of at 10 years and cost more than \$5,000 |                                                                                                                                                            |
| Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)? | Tangible                                                                                                                                                                                                                                                                                                                                                                                                                   | If intangible, are these costs for implementation only?                                | No                                                                                                                                                         |
| Project Address                                                                                    | 500 Saint Peter St, New Orleans, LA 70116                                                                                                                                                                                                                                                                                                                                                                                  | Council District                                                                       | C                                                                                                                                                          |
| Master Plan Designation                                                                            | No                                                                                                                                                                                                                                                                                                                                                                                                                         | Zoning District                                                                        | VCC-1 Vieux Carré Commercial District                                                                                                                      |
| Does this project meeting with the current Zoning requirements                                     | Yes                                                                                                                                                                                                                                                                                                                                                                                                                        | If no please list required change                                                      |                                                                                                                                                            |
| CIP Short Summary                                                                                  | Continuation of the current UPB Restoration & Envelope Repairs. Project includes repairs to interior finishes and mechanical systems/appliances identified in current project.                                                                                                                                                                                                                                             |                                                                                        |                                                                                                                                                            |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                   | Repairs to Interior apartment walls and ceilings that are not in the scope of the current project. This includes drywall/plaster repairs floor repairs, etc. necessitated by continuing water intrusion prior to mitigation in current project (roof leaks). Project also includes replacement of washers/dryers water heaters, etc .that are beyond their service life, and water source heat pump replacement as needed. |                                                                                        |                                                                                                                                                            |
| Is this request a resubmittal from a previous cycle? If so, what was the result?                   |                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                        |                                                                                                                                                            |
| If approved, please enter the year it was funded.                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                            | If rejected or deferred, please enter the previous submittal amount.                   |                                                                                                                                                            |
| Has an Architect or Engineer prepared drawings for this project?                                   | Yes                                                                                                                                                                                                                                                                                                                                                                                                                        | If Yes please explain how this was funded and current status                           | The drawings are being prepared from the existing project drawings. This is currently underway and is funded from FMC reserves.                            |
| Will this project increase your department's current operating expenses?                           | No                                                                                                                                                                                                                                                                                                                                                                                                                         | Please provide estimate of increase or decrease operating costs.                       | This will decrease operating expenses related to maintaining the interior finishes of the apartments as well as reduce repair costs for mechanical systems |
| Which chapter in the Master Plan is this project consistent with?                                  | Fields!Custom_MasterPlanChapters.Value                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                                                                                                                            |
| What Benefit(s) will be provided to the Public from this project?                                  | Preserve the integrity of the property given its historical nature and fulfill FMC's mission of preserving the City's historical assets and allows the apartments to be returned to commerce and generating additional revenue for the French Market District.                                                                                                                                                             |                                                                                        |                                                                                                                                                            |
| For what year are you requesting the Project?                                                      | 2027                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                        |                                                                                                                                                            |
| Is the surrounding infrastructure sufficient to support the intended use of the project?           | Yes                                                                                                                                                                                                                                                                                                                                                                                                                        | If no please discuss required improvements and estimated costs                         |                                                                                                                                                            |
| For what year are you requesting the Project?                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                        |                                                                                                                                                            |
| 2027                                                                                               | \$600,000.00                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                        |                                                                                                                                                            |
| 2028                                                                                               | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                                                                                                                            |
| 2029                                                                                               | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                                                                                                                            |
| 2030                                                                                               | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                                                                                                                            |
| 2031                                                                                               | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                        |                                                                                                                                                            |
| Funding Source 1                                                                                   | Internal                                                                                                                                                                                                                                                                                                                                                                                                                   | Funding Source 1 Percent                                                               | 100                                                                                                                                                        |
| Funding Source 1 Name                                                                              | FMC Capital Reserves                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                        |                                                                                                                                                            |

|                       |  |                          |   |
|-----------------------|--|--------------------------|---|
| Funding Source 2      |  | Funding Source 2 Percent | 0 |
| Funding Source 2 Name |  |                          |   |
| Funding Source 3      |  | Funding Source 3 Percent |   |
| Funding Source 3 Name |  |                          |   |
| Funding Source 4      |  | Funding Source 4 Percent | 0 |
| Funding Source 4 Name |  |                          |   |

| Capital Budget Request Priority Rating Form     |                                               |                             |                                                    |
|-------------------------------------------------|-----------------------------------------------|-----------------------------|----------------------------------------------------|
| Agency Number                                   | 892 - French Market Corporation               | Department Name             | 892-A - French Market Corporation - Component Unit |
| Project Name                                    | Upper Pontalba Apartment Interior Renovations | Department Priority Ranking | 2                                                  |
| Categories                                      | Rating                                        | Score                       |                                                    |
| Public Health and Safety                        | 3                                             | 9                           |                                                    |
| External Requirements                           | 0                                             | 0                           |                                                    |
| Protection of Capital Stock                     | 2                                             | 6                           |                                                    |
| Economic Development                            | 0                                             | 0                           |                                                    |
| Operating Budget                                | 3                                             | 9                           |                                                    |
| Life Expectancy of Project                      | 1                                             | 3                           |                                                    |
| Percent of Population Served by Projects        | 0                                             | 0                           |                                                    |
| Relation to Adopted Plans                       | 1                                             | 3                           |                                                    |
| Intensity of Use                                | 3                                             | 9                           |                                                    |
| Scheduling                                      | 3                                             | 9                           |                                                    |
| Benefit/ Cost                                   | 3                                             | 9                           |                                                    |
| Potential for Duplication                       | 2                                             | 6                           |                                                    |
| Availability of Financing                       | 3                                             | 9                           |                                                    |
| Special Need                                    | 0                                             | 0                           |                                                    |
| Energy Consumption                              | 2                                             | 6                           |                                                    |
| Timeliness/ External                            | 3                                             | 9                           |                                                    |
| Public Support                                  | 3                                             | 9                           |                                                    |
| Environmental Quality and Stormwater Management | 1                                             | 3                           |                                                    |
| TOTAL Ranking                                   | 33                                            | 99                          |                                                    |

| Capital Budget Request Form                                                                        |                                                                                                                                                                                                                                                                                                                       |                                                                                        |                                                                                                       |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| Agency Number                                                                                      | 892 - French Market Corporation                                                                                                                                                                                                                                                                                       | Department Name                                                                        | 892-A - French Market Corporation - Component Unit                                                    |
| Agency Address                                                                                     | 1008 N Peters St, STE 301, New Orleans, LA 70116                                                                                                                                                                                                                                                                      | Department Priority Ranking                                                            | 3                                                                                                     |
| Project Name                                                                                       | Public Market Facility Upgrades                                                                                                                                                                                                                                                                                       | Is a Land acquisition needed? (Y/N)                                                    | No                                                                                                    |
| Project Type                                                                                       | Public Facilities                                                                                                                                                                                                                                                                                                     | Does the proposed project have a useful life of at 10 years and cost more than \$5,000 |                                                                                                       |
| Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)? |                                                                                                                                                                                                                                                                                                                       | If intangible, are these costs for implementation only?                                | No                                                                                                    |
| Project Address                                                                                    |                                                                                                                                                                                                                                                                                                                       | Council District                                                                       | C                                                                                                     |
| Master Plan Designation                                                                            | No                                                                                                                                                                                                                                                                                                                    | Zoning District                                                                        | VCS Vieux Carré Service District                                                                      |
| Does this project meeting with the current Zoning requirements                                     | Yes                                                                                                                                                                                                                                                                                                                   | If no please list required change                                                      |                                                                                                       |
| CIP Short Summary                                                                                  | Upgrades to the permanent facilities in Shed 1-Replacement kiosk carts, permanent cooking demo stage area.                                                                                                                                                                                                            |                                                                                        |                                                                                                       |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                   | Upgrades to the permanent facilities in Shed 1-Replacement kiosk carts, permanent cooking demo stage area, new site furnishings (trash receptacles and dining facilities), energy efficient lighting upgrades.<br>Repainting the facilities under the shed-ceiling/structural steel. New interior wayfinding signage. |                                                                                        |                                                                                                       |
| Is this request a resubmittal from a previous cycle? If so, what was the result?                   |                                                                                                                                                                                                                                                                                                                       |                                                                                        |                                                                                                       |
| If approved, please enter the year it was funded.                                                  |                                                                                                                                                                                                                                                                                                                       | If rejected or deferred, please enter the previous submittal amount.                   |                                                                                                       |
| Has an Architect or Engineer prepared drawings for this project?                                   | Yes                                                                                                                                                                                                                                                                                                                   | If Yes please explain how this was funded and current status                           | FMC reserves                                                                                          |
| Will this project increase your department's current operating expenses?                           | No                                                                                                                                                                                                                                                                                                                    | Please provide estimate of increase or decrease operating costs.                       | The project will not increase operating costs. The project will generate additional operating revenue |
| Which chapter in the Master Plan is this project consistent with?                                  | Fields!Custom_MasterPlanChapters.Value                                                                                                                                                                                                                                                                                |                                                                                        |                                                                                                       |
| What Benefit(s) will be provided to the Public from this project?                                  | The project will generate additional operating income while providing an enhance user experience when visiting the historic French Market Public Market.                                                                                                                                                              |                                                                                        |                                                                                                       |
| For what year are you requesting the Project?                                                      | 2027/2028                                                                                                                                                                                                                                                                                                             |                                                                                        |                                                                                                       |
| Is the surrounding infrastructure sufficient to support the intended use of the project?           | Yes                                                                                                                                                                                                                                                                                                                   | If no please discuss required improvements and estimated costs                         |                                                                                                       |
| For what year are you requesting the Project?                                                      |                                                                                                                                                                                                                                                                                                                       |                                                                                        |                                                                                                       |
| 2027                                                                                               | \$450,000.00                                                                                                                                                                                                                                                                                                          |                                                                                        |                                                                                                       |
| 2028                                                                                               | \$300,000.00                                                                                                                                                                                                                                                                                                          |                                                                                        |                                                                                                       |
| 2029                                                                                               | \$0.00                                                                                                                                                                                                                                                                                                                |                                                                                        |                                                                                                       |
| 2030                                                                                               | \$0.00                                                                                                                                                                                                                                                                                                                |                                                                                        |                                                                                                       |
| 2031                                                                                               | \$0.00                                                                                                                                                                                                                                                                                                                |                                                                                        |                                                                                                       |
| Funding Source 1                                                                                   | Internal                                                                                                                                                                                                                                                                                                              | Funding Source 1 Percent                                                               | 100                                                                                                   |
| Funding Source 1 Name                                                                              | FMC Capital Reserves                                                                                                                                                                                                                                                                                                  |                                                                                        |                                                                                                       |
| Funding Source 2                                                                                   |                                                                                                                                                                                                                                                                                                                       | Funding Source 2 Percent                                                               | 0                                                                                                     |

|                       |  |                          |   |
|-----------------------|--|--------------------------|---|
| Funding Source 2 Name |  |                          |   |
| Funding Source 3      |  | Funding Source 3 Percent |   |
| Funding Source 3 Name |  |                          |   |
| Funding Source 4      |  | Funding Source 4 Percent | 0 |
| Funding Source 4 Name |  |                          |   |

| Capital Budget Request Priority Rating Form     |                                 |                             |                                                    |
|-------------------------------------------------|---------------------------------|-----------------------------|----------------------------------------------------|
| Agency Number                                   | 892 - French Market Corporation | Department Name             | 892-A - French Market Corporation - Component Unit |
| Project Name                                    | Public Market Facility Upgrades | Department Priority Ranking | 3                                                  |
| Categories                                      | Rating                          | Score                       |                                                    |
| Public Health and Safety                        | 1                               | 3                           |                                                    |
| External Requirements                           | 0                               | 0                           |                                                    |
| Protection of Capital Stock                     | 1                               | 3                           |                                                    |
| Economic Development                            | 3                               | 9                           |                                                    |
| Operating Budget                                | 2                               | 6                           |                                                    |
| Life Expectancy of Project                      | 1                               | 3                           |                                                    |
| Percent of Population Served by Projects        | 2                               | 6                           |                                                    |
| Relation to Adopted Plans                       | 1                               | 3                           |                                                    |
| Intensity of Use                                | 3                               | 9                           |                                                    |
| Scheduling                                      | 3                               | 9                           |                                                    |
| Benefit/ Cost                                   | 3                               | 9                           |                                                    |
| Potential for Duplication                       | 2                               | 6                           |                                                    |
| Availability of Financing                       | 3                               | 9                           |                                                    |
| Special Need                                    | 0                               | 0                           |                                                    |
| Energy Consumption                              | 3                               | 9                           |                                                    |
| Timeliness/ External                            | 0                               | 0                           |                                                    |
| Public Support                                  | 3                               | 9                           |                                                    |
| Environmental Quality and Stormwater Management | 1                               | 3                           |                                                    |
| TOTAL Ranking                                   | 32                              | 96                          |                                                    |

| Capital Budget Request Form                                                                        |                                                                                                                                                                                  |                                                                                        |                                                                                                                                          |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| Agency Number                                                                                      | 892 - French Market Corporation                                                                                                                                                  | Department Name                                                                        | 892-A - French Market Corporation - Component Unit                                                                                       |
| Agency Address                                                                                     | 1008 N Peters St, STE 301, New Orleans, LA 70116                                                                                                                                 | Department Priority Ranking                                                            | 4                                                                                                                                        |
| Project Name                                                                                       | FM District Paving Repairs                                                                                                                                                       | Is a Land acquisition needed? (Y/N)                                                    | No                                                                                                                                       |
| Project Type                                                                                       | Public Facilities                                                                                                                                                                | Does the proposed project have a useful life of at 10 years and cost more than \$5,000 |                                                                                                                                          |
| Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)? | Tangible                                                                                                                                                                         | If intangible, are these costs for implementation only?                                | No                                                                                                                                       |
| Project Address                                                                                    | 700-1000 Decatur St, 900-1235 N Peters St.                                                                                                                                       | Council District                                                                       | C                                                                                                                                        |
| Master Plan Designation                                                                            | No                                                                                                                                                                               | Zoning District                                                                        | VCS Vieux Carré Service District                                                                                                         |
| Does this project meeting with the current Zoning requirements                                     | Yes                                                                                                                                                                              | If no please list required change                                                      |                                                                                                                                          |
| CIP Short Summary                                                                                  | Repaving sidewalks and pedestrian areas throughout the French Market District                                                                                                    |                                                                                        |                                                                                                                                          |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                   | The scope of this project is to repair concrete walkways and bluestone paving throughout the French Market District, with an emphasis in restoring the bluestone in Dutch Alley. |                                                                                        |                                                                                                                                          |
| Is this request a resubmittal from a previous cycle? If so, what was the result?                   |                                                                                                                                                                                  |                                                                                        |                                                                                                                                          |
| If approved, please enter the year it was funded.                                                  |                                                                                                                                                                                  | If rejected or deferred, please enter the previous submittal amount.                   |                                                                                                                                          |
| Has an Architect or Engineer prepared drawings for this project?                                   | No                                                                                                                                                                               | If Yes please explain how this was funded and current status                           |                                                                                                                                          |
| Will this project increase your department's current operating expenses?                           | No                                                                                                                                                                               | Please provide estimate of increase or decrease operating costs.                       | Preserve the integrity of the property given its historical nature and fulfill FMC's mission of preserving the City's historical assets. |
| Which chapter in the Master Plan is this project consistent with?                                  | Fields!Custom_MasterPlanChapters.Value                                                                                                                                           |                                                                                        |                                                                                                                                          |
| What Benefit(s) will be provided to the Public from this project?                                  | This project will provide safe walkways and promenades for pedestrian foot traffic around the French Market District and alleviate any potential trip hazards.                   |                                                                                        |                                                                                                                                          |
| For what year are you requesting the Project?                                                      | 2029-2030                                                                                                                                                                        |                                                                                        |                                                                                                                                          |
| Is the surrounding infrastructure sufficient to support the intended use of the project?           | Yes                                                                                                                                                                              | If no please discuss required improvements and estimated costs                         |                                                                                                                                          |
| For what year are you requesting the Project?                                                      |                                                                                                                                                                                  |                                                                                        |                                                                                                                                          |
| 2027                                                                                               | \$0.00                                                                                                                                                                           |                                                                                        |                                                                                                                                          |
| 2028                                                                                               | \$0.00                                                                                                                                                                           |                                                                                        |                                                                                                                                          |
| 2029                                                                                               | \$250,000.00                                                                                                                                                                     |                                                                                        |                                                                                                                                          |
| 2030                                                                                               | \$250,000.00                                                                                                                                                                     |                                                                                        |                                                                                                                                          |
| 2031                                                                                               | \$250,000.00                                                                                                                                                                     |                                                                                        |                                                                                                                                          |
| Funding Source 1                                                                                   | Internal                                                                                                                                                                         | Funding Source 1 Percent                                                               | 100                                                                                                                                      |
| Funding Source 1 Name                                                                              | FMC Capital Reserves                                                                                                                                                             |                                                                                        |                                                                                                                                          |
| Funding Source 2                                                                                   |                                                                                                                                                                                  | Funding Source 2 Percent                                                               | 0                                                                                                                                        |

|                       |  |                          |   |
|-----------------------|--|--------------------------|---|
| Funding Source 2 Name |  |                          |   |
| Funding Source 3      |  | Funding Source 3 Percent |   |
| Funding Source 3 Name |  |                          |   |
| Funding Source 4      |  | Funding Source 4 Percent | 0 |
| Funding Source 4 Name |  |                          |   |

| Capital Budget Request Priority Rating Form     |                                 |                             |                                                    |
|-------------------------------------------------|---------------------------------|-----------------------------|----------------------------------------------------|
| Agency Number                                   | 892 - French Market Corporation | Department Name             | 892-A - French Market Corporation - Component Unit |
| Project Name                                    | FM District Paving Repairs      | Department Priority Ranking | 4                                                  |
| Categories                                      | Rating                          | Score                       |                                                    |
| Public Health and Safety                        | 3                               | 9                           |                                                    |
| External Requirements                           | 0                               | 0                           |                                                    |
| Protection of Capital Stock                     | 3                               | 9                           |                                                    |
| Economic Development                            | 0                               | 0                           |                                                    |
| Operating Budget                                | 3                               | 9                           |                                                    |
| Life Expectancy of Project                      | 3                               | 9                           |                                                    |
| Percent of Population Served by Projects        | 2                               | 6                           |                                                    |
| Relation to Adopted Plans                       | 0                               | 0                           |                                                    |
| Intensity of Use                                | 3                               | 9                           |                                                    |
| Scheduling                                      | 1                               | 3                           |                                                    |
| Benefit/ Cost                                   | 1                               | 3                           |                                                    |
| Potential for Duplication                       | 0                               | 0                           |                                                    |
| Availability of Financing                       | 0                               | 0                           |                                                    |
| Special Need                                    | 0                               | 0                           |                                                    |
| Energy Consumption                              | 2                               | 6                           |                                                    |
| Timeliness/ External                            | 0                               | 0                           |                                                    |
| Public Support                                  | 3                               | 9                           |                                                    |
| Environmental Quality and Stormwater Management | 1                               | 3                           |                                                    |
| TOTAL Ranking                                   | 25                              | 75                          |                                                    |

| Capital Budget Request Form                                                                        |                                                                                                                                          |                                                                                        |                                                                                      |
|----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Agency Number                                                                                      | 892 - French Market Corporation                                                                                                          | Department Name                                                                        | 892-A - French Market Corporation - Component Unit                                   |
| Agency Address                                                                                     | 1008 N Peters St, STE 301, New Orleans, LA 70116                                                                                         | Department Priority Ranking                                                            | 5                                                                                    |
| Project Name                                                                                       | French Market Public Market Roof Replacement                                                                                             | Is a Land acquisition needed? (Y/N)                                                    | No                                                                                   |
| Project Type                                                                                       | Public Facilities                                                                                                                        | Does the proposed project have a useful life of at 10 years and cost more than \$5,000 |                                                                                      |
| Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)? | Tangible                                                                                                                                 | If intangible, are these costs for implementation only?                                | No                                                                                   |
| Project Address                                                                                    | 1101-1235 N. Peters St., New Orleans, LA 70116                                                                                           | Council District                                                                       | C                                                                                    |
| Master Plan Designation                                                                            | No                                                                                                                                       | Zoning District                                                                        | VCS Vieux Carré Service District                                                     |
| Does this project meeting with the current Zoning requirements                                     | Yes                                                                                                                                      | If no please list required change                                                      |                                                                                      |
| CIP Short Summary                                                                                  | Replacement of the flat roof on French Market's Open Air Public Market.                                                                  |                                                                                        |                                                                                      |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                   | Replacement of the flat roof on French Market's Open Air Public Market.                                                                  |                                                                                        |                                                                                      |
| Is this request a resubmittal from a previous cycle? If so, what was the result?                   |                                                                                                                                          |                                                                                        |                                                                                      |
| If approved, please enter the year it was funded.                                                  |                                                                                                                                          | If rejected or deferred, please enter the previous submittal amount.                   |                                                                                      |
| Has an Architect or Engineer prepared drawings for this project?                                   | No                                                                                                                                       | If Yes please explain how this was funded and current status                           |                                                                                      |
| Will this project increase your department's current operating expenses?                           | Yes                                                                                                                                      | Please provide estimate of increase or decrease operating costs.                       | Project will decrease operating expenses by repairing the root causes of roof leaks. |
| Which chapter in the Master Plan is this project consistent with?                                  | Fields!Custom_MasterPlanChapters.Value                                                                                                   |                                                                                        |                                                                                      |
| What Benefit(s) will be provided to the Public from this project?                                  | Preserve the integrity of the property given its historical nature and fulfill FMC's mission of preserving the City's historical assets. |                                                                                        |                                                                                      |
| For what year are you requesting the Project?                                                      | 2030                                                                                                                                     |                                                                                        |                                                                                      |
| Is the surrounding infrastructure sufficient to support the intended use of the project?           | Yes                                                                                                                                      | If no please discuss required improvements and estimated costs                         |                                                                                      |
| For what year are you requesting the Project?                                                      |                                                                                                                                          |                                                                                        |                                                                                      |
| 2027                                                                                               | \$0.00                                                                                                                                   |                                                                                        |                                                                                      |
| 2028                                                                                               | \$0.00                                                                                                                                   |                                                                                        |                                                                                      |
| 2029                                                                                               | \$0.00                                                                                                                                   |                                                                                        |                                                                                      |
| 2030                                                                                               | \$456,000.00                                                                                                                             |                                                                                        |                                                                                      |
| 2031                                                                                               | \$0.00                                                                                                                                   |                                                                                        |                                                                                      |
| Funding Source 1                                                                                   | Internal                                                                                                                                 | Funding Source 1 Percent                                                               | 100                                                                                  |
| Funding Source 1 Name                                                                              | FMC Capital Reserves                                                                                                                     |                                                                                        |                                                                                      |
| Funding Source 2                                                                                   |                                                                                                                                          | Funding Source 2 Percent                                                               | 0                                                                                    |

|                       |  |                          |   |
|-----------------------|--|--------------------------|---|
| Funding Source 2 Name |  |                          |   |
| Funding Source 3      |  | Funding Source 3 Percent |   |
| Funding Source 3 Name |  |                          |   |
| Funding Source 4      |  | Funding Source 4 Percent | 0 |
| Funding Source 4 Name |  |                          |   |

| Capital Budget Request Priority Rating Form     |                                              |                             |                                                    |
|-------------------------------------------------|----------------------------------------------|-----------------------------|----------------------------------------------------|
| Agency Number                                   | 892 - French Market Corporation              | Department Name             | 892-A - French Market Corporation - Component Unit |
| Project Name                                    | French Market Public Market Roof Replacement | Department Priority Ranking | 5                                                  |
| Categories                                      | Rating                                       | Score                       |                                                    |
| Public Health and Safety                        | 2                                            | 6                           |                                                    |
| External Requirements                           | 0                                            | 0                           |                                                    |
| Protection of Capital Stock                     | 3                                            | 9                           |                                                    |
| Economic Development                            | 0                                            | 0                           |                                                    |
| Operating Budget                                | 3                                            | 9                           |                                                    |
| Life Expectancy of Project                      | 3                                            | 9                           |                                                    |
| Percent of Population Served by Projects        | 2                                            | 6                           |                                                    |
| Relation to Adopted Plans                       | 0                                            | 0                           |                                                    |
| Intensity of Use                                | 3                                            | 9                           |                                                    |
| Scheduling                                      | 1                                            | 3                           |                                                    |
| Benefit/ Cost                                   | 3                                            | 9                           |                                                    |
| Potential for Duplication                       | 2                                            | 6                           |                                                    |
| Availability of Financing                       | 0                                            | 0                           |                                                    |
| Special Need                                    | 0                                            | 0                           |                                                    |
| Energy Consumption                              | 2                                            | 6                           |                                                    |
| Timeliness/ External                            | 0                                            | 0                           |                                                    |
| Public Support                                  | 3                                            | 9                           |                                                    |
| Environmental Quality and Stormwater Management | 1                                            | 3                           |                                                    |
| TOTAL Ranking                                   | 28                                           | 84                          |                                                    |