

2027 - 2031 Capital Budget Summary Page

Department Agency Number	360-A	Contact Name	Jennifer Avegno, MD					
Department Name	Health	Contact Number	504-658-2598					
Date	05/15/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	81	New Orleans EMS - Remounting of Type I Ambulances	\$7,852,915.00	\$2,372,482.00	\$2,609,730.00	\$2,870,703.00	-	-
TOTAL			\$7,852,915.00	\$2,372,482.00	\$2,609,730.00	\$2,870,703.00	-	-

Capital Budget Request Form			
Agency Number	360 - Department of Health	Department Name	360-A - Health
Agency Address	1300 Perdido Street. New Orleans, La 70112	Department Priority Ranking	1
Project Name	New 2027 CIP Request - New Orleans EMS - Remounting of Type I Ambulances	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	The proposed project has a useful life of at least 10 years and costs more than \$5,000	Yes
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	
Project Address	2929 Earhart Blvd. New Orleans, La 70125	Council District	Citywide
Master Plan Designation	MUM Mixed-Use Medium Density	Zoning District	
This project conforms to the current zoning designation's requirements	Yes	If no please list required change	
CIP Short Summary	The New Orleans Emergency Medical Services fleet includes multiple Type I ambulances that have reached eight to nine years of service with correspondingly high chassis mileage. While these units continue to meet clinical needs, their chassis systems have begun experiencing significant wear, including drivetrain fatigue, electrical issues, and suspension degradation that increases downtime and reduces operational reliability. The patient care modules on these vehicles, however, remain structurally sound, fully functional, and are engineered to support multiple chassis lifecycles. Remounting these ambulances represents the most cost-effective and operationally responsible method to extend the service life of existing City assets. A remount places the current patient care module onto a new chassis while modernizing the electrical, safety, and lighting systems. This process restores the unit to "like-new" operational condition at approximately 35% less than the cost of purchasing a new ambulance. By pursuing remounts rather than full replacements, the City can maximize the impact of its capital allocation and renew a greater portion of the fleet within the same budget cycle.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Please see attached document In addition to the financial benefits, remounting significantly reduces out-of-service time for these ambulances. Whereas a new Type I ambulance can take 12–24 months to procure due to national chassis shortages, a remount is typically completed within 90–150 days. This accelerated turnaround enhances EMS readiness, reduces strain on the reserve fleet, and ensures timely availability of frontline units to support emergency response operations throughout the City.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	More information provided about decreasing of operating cost over time can be provided by New Orleans EMS Director William Salmeron. By remounting these high-mileage Type I ambulances, the City will extend the usable life of critical emergency response assets by an additional 7–10 years, reduce long-term maintenance expenditures, improve fleet reliability, and support more efficient use of public funds. This capital investment ensures continued high-quality emergency medical response for the residents and visitors of New Orleans while maintaining responsible stewardship of municipal resources. By pursuing remounts rather than full replacements, the City can maximize the impact of its capital allocation and renew a greater portion of the fleet within the same budget cycle.

Which chapter in the Master Plan is this project consistent with?	Master Plan Chapter 08: Health and Human Services		
What Benefit(s) will be provided to the Public from this project?	This capital investment ensures continued high-quality emergency medical response for the residents and visitors of New Orleans while maintaining responsible stewardship of municipal resources.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$2,372,482.00		
2028	\$2,609,730.00		
2029	\$2,870,703.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	360 - Department of Health	Department Name	360-A - Health
Project Name	New 2027 CIP Request - New Orleans EMS - Remounting of Type I Ambulances	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	0	0	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	27	81	