

2027 - 2031 Capital Budget Summary Page

Department Agency Number	380-A	Contact Name	Dichelle L. Williams					
Department Name	Juvenile Justice Intervention Center	Contact Number	(504) 658-3400					
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	93	Replace Chillers on Building A	\$476,088.00	\$476,088.00	-	-	-	-
2	87	PSF021 SEWER LINE AND GRINDERS	\$579,624.00	\$579,624.00	-	-	-	-
3	72	Surveillance Cameras Operating System Consolidation	\$436,000.00	\$436,000.00	-	-	-	-
4	78	Upgrade Cell Doors and Five Glass Doors	\$600,000.00	\$600,000.00	-	-	-	-
5	66	A/C Chiller for Building H1	\$750,000.00	\$750,000.00	-	-	-	-
6	75	General Building Repairs and Facility Upgrades	\$450,000.00	\$450,000.00	-	-	-	-
7	69	Replace Room Furniture in Saints and Pelicans Detention Units.	\$545,000.00	\$545,000.00	-	-	-	-
8	63	Emergency Response Access Driveway and Gate	\$725,000.00	\$725,000.00	-	-	-	-
9	78	Security Fencing and Covered Walkway	\$136,000.00	\$136,000.00	-	-	-	-
TOTAL			\$4,697,712.00	\$4,697,712.00	-	-	-	-

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Agency Address	1100-A Milton St., New Orleans, LA 70122	Department Priority Ranking	4
Project Name	Upgrade Cell Doors and Five Glass Doors	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1100 - A Milton Street, New Orleans, LA 70122	Council District	D
Master Plan Designation	Yes	Zoning District	EC Educational Campus District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Change all cell doors from outswing to inswing with Brinks security locks and pass-through windows and add perforated metal mesh to five glass doors.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	1. Change all cell doors from outswing to inswing with Brinks security locks and pass-through windows. 2. Add perforated metal mesh to five glass doors (Saints A, Saints B, Pelicans A, Pelicans B, and exit to Training Facility)		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	600,000.00
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Inswing doors will increase staff safety by not allowing detainees to rush out of their cells. This will prevent injuries that could lead to staffing shortages.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$600,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Upgrade Cell Doors and Five Glass Doors	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	26	78	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Agency Address	1100-A Milton St., New Orleans, LA 70122	Department Priority Ranking	3
Project Name	Surveillance Cameras Operating System Consolidation	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1100 - A Milton Street, New Orleans, LA 70122	Council District	D
Master Plan Designation	Yes	Zoning District	EC Educational Campus District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Consolidation of two surveillance camera systems into one server platform for consistent accessibility, recording and storage and add video + sound cameras to medical observation areas.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Consolidation of two surveillance camera systems into one server platform for consistent accessibility, recording and storage. Add video + sound cameras to medical observation areas. Add 360 degree cameras to four pods.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	436,000.00
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	Projected decrease in operating expenses because JJIC will not be required to maintain subscription and maintenance agreements with two surveillance companies.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Community safety and detainee safety will be enhanced by better monitoring of facility activities. Additionally, the ability to retrieve archive video data from a longer time period will allow video to be used in future criminal justice proceedings.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$436,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Surveillance Cameras Operating System Consolidation	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	1	3	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	24	72	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Agency Address	1100-A Milton St., New Orleans, LA 70122	Department Priority Ranking	9
Project Name	Security Fencing and Covered Walkway	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1100 - A Milton St., New Orleans, LA 70122	Council District	D
Master Plan Designation	Yes	Zoning District	EC Educational Campus District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Construction of an 18' W x 15' H high security fence with pedestrian gate suitable for a jail facility between the Administration Building and the Training Center, and construction of an open walkway cover (a/k/a breezeway or colonnade) between both buildings.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	1. Construction of an 18' W x 15' H high security fence with pedestrian gate suitable for a jail facility between Administration Building and Training Center. 2. Construction of an open walkway cover (a/k/a breezeway or colonnade) between the Training Center and Admin Building.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	131,000.00
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	The rear glass door is the only thing preventing entry into the facility from the street. A secure barrier is required to improve safety of detainees and staff. A covered walkway would allow weather protection for movement between admin building and training center.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$136,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Security Fencing and Covered Walkway	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	26	78	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Agency Address	1100-A Milton Street, New Orleans, LA 70122	Department Priority Ranking	5
Project Name	A/C Chiller for Building H1	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1100-A Milton Street, New Orleans, LA 70122	Council District	D
Master Plan Designation	Yes	Zoning District	EC Educational Campus District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Acquisition and installation of new 120-Ton A/C chiller including the necessary pumps, piping, structural support and electronic controls.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Acquisition and installation of new 120-Ton York A/C chiller including the necessary pumps, piping, structural support and electronic controls. +A/E Contract. Additional A/C chiller will provide redundancy in the case of an A/C failure. Building temperatures can quickly become unbearable without cooling.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	750,000.00
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	Increase in annual maintenance costs. Only will be operated as a backup.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	The community will benefit from saving the cost and time to relocate detainees when there is an air conditioning failure.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$750,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	A/C Chiller for Building H1	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	22	66	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Agency Address	1100-A Milton Street, New Orleans, LA 70122	Department Priority Ranking	8
Project Name	Emergency Response Access Driveway and Gate	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1100-A Milton Street, New Orleans, LA 70122	Council District	D
Master Plan Designation	Yes	Zoning District	EC Educational Campus District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Create a rear entrance driveway and gate to allow emergency vehicles direct access to detainee cells and fence off staff parking lot with entry and exit gates.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	1. Create a rear entrance driveway and gate to allow emergency vehicles direct access to detainee cells. 2. Fence off staff parking lot with entry and exit gates.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	725,000.00
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Currently, when JJIC has medical emergencies, EMS must maneuver detainees through doorways that will not accommodate larger gurney beds.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$725,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Emergency Response Access Driveway and Gate	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	0	0	
Intensity of Use	2	6	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	21	63	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Agency Address	1100-A Milton Street, New Orleans, LA 70122	Department Priority Ranking	7
Project Name	Replace Room Furniture in Saints and Pelicans Detention Units.	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1100-A Milton Street, New Orleans, LA 70122	Council District	D
Master Plan Designation	No	Zoning District	EC Educational Campus District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Replace metal furniture in detainee cells with detention grade composite furniture.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Demolition and removal of existing metal furniture. Repair walls and floors at previous furniture connection points. Patch and paint walls and floors. Install detention grade composite furniture.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	545,000.00
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Long term savings cost by not having to frequently replace damaged and broken furniture. Also, softer surface furniture will reduce injuries to detainees and lessen the likelihood of furniture being used as a weapon against staff.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$545,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Replace Room Furniture in Saints and Pelicans Detention Units.	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	1	3	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	23	69	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Agency Address	1100-A Milton Street, New Orleans, LA 70122	Department Priority Ranking	6
Project Name	General Building Repairs and Facility Upgrades	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1100 - A Milton St., New Orleans, LA 70122	Council District	D
Master Plan Designation	Yes	Zoning District	EC Educational Campus District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	A series of general building repairs and upgrades including replacement of window caulk with pick-proof caulk, re-grouting between cinder blocks, repainting walls, floors and ceilings with graffiti-proof paint and reflooring in several spaces.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	1. Replace window caulk with pick proof caulk. 2. Re-grout between cinder block CMU's as needed to seal building envelope. 3. Repaint walls, floors and ceilings inside Pelicans and Saints units with tile-clad paint. 4. Install vinyl composite tile in 4 supervisor offices. 5. Replace carpet in Medical offices with vinyl sheet flooring.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	300,000.00
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	1. Enhanced ability to house youth in their community. 2. Allow detainees requiring psychiatric observation to be in one place to better allow medical and correction staff to monitor behavior and react to emergencies.		
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$450,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	General Building Repairs and Facility Upgrades	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	25	75	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Agency Address	1100-A Milton St., New Orleans, LA 70122	Department Priority Ranking	2
Project Name	PSF021 SEWER LINE AND GRINDERS	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1100-A Milton St., New Orleans, LA 70122	Council District	D
Master Plan Designation	No	Zoning District	EC Educational Campus District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	New sewer line to separate Juvenile Court and Juvenile Justice Intervention Center outflow. Replacement of grinder pump with larger grinder to handle detention center needs.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Excavation of sewer lines extruding from Saints and Pelicans units. Installation of new sewer line from Juvenile Court to sewer pit. Construction of a new sewer pit, and removal and replacement of existing grinder pump with a muffin grinder capable of handling detention center needs.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2023	If rejected or deferred, please enter the previous submittal amount.	600,000.00
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Was funded by capital bonds. Project is ready for construction, but only a \$211,000.00 fund balance remains. Supplementary funds are required to begin construction.
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reduced sewer backups in the building and to the surrounding neighborhood.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$579,624.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	PSF021 SEWER LINE AND GRINDERS	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	29	87	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Agency Address	1100-A Milton St., New Orleans, LA 70122	Department Priority Ranking	1
Project Name	Replace Chillers on Building A	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1100 - A Milton St., New Orleans, LA 70122	Council District	D
Master Plan Designation	No	Zoning District	EC Educational Campus District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Replace two 130-ton A/C Chillers located atop Building A.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Mechanical Installation •Coordinate with Crane company to receive, store, and ship new Trane Chiller(s). Coordinate to remove existing chiller(s) and set new Trane Chiller(s). Crane company to haul off and dispose of old chillers. •Perform system drain down •Demo chill water supply and return piping from existing chiller(s) to isolation valves •Replace existing (x4) isolation valves with (x4) new butterfly isolation valves •Replace (x4) stainless steel flex connectors on supply and return p		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	N/A
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	New chillers will ensure continuous operations during the summer months. Our current chillers are at risk of failing which could make housing youth at JJIC impossible.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$476,088.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Replace Chillers on Building A	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	3	9	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	31	93	