

2027 - 2031 Capital Budget Summary Page

Department Agency Number	630-A	Contact Name	Emily Painton					
Department Name	Library	Contact Number	(504) 596-2600					
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	126	Main Library - Elevators & HVAC Replacements	\$3,000,000.00	\$3,000,000.00	-	-	-	-
2	132	NOPL - City Archives	\$30,600,000.00	\$600,000.00	\$30,000,000.00	-	-	-
3	108	Keller Library - Historical Building Stabilization and Renovation	\$7,600,000.00	\$600,000.00	\$7,000,000.00	-	-	-
4	117	Alvar Library - Building Improvement and Stormwater Management	\$7,350,000.00	\$350,000.00	\$7,000,000.00	-	-	-
5	99	MLK Library Standalone Building	\$10,286,940.00	-	\$842,340.00	\$9,444,600.00	-	-
TOTAL			\$58,836,940.00	\$4,550,000.00	\$44,842,340.00	\$9,444,600.00	-	-

Capital Budget Request Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Agency Address	219 Loyola Ave, New Orleans, LA 70112	Department Priority Ranking	1
Project Name	Main Library - Elevators & HVAC Replacements	Is a Land acquisition needed? (Y/N)	No
Project Type	Libraries and Museums	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	219 Loyola Ave, New Orleans, LA 70112	Council District	B
Master Plan Designation	No	Zoning District	CBD-7 Bio-Science District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Funds needed to complete LIB057 NOPL Main Library Elevators and HVAC Replacements.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Request to reallocate bond funds assigned to LIB055-1 NOPL Citywide Roof & HVAC Repairs back to Main Library Project LIB057 NOPL Main Library Elevators and HVAC Replacements. NOPL used \$3m of its operating dollars to fund the Citywide Roof & HVAC Repairs and we anticipate a shortfall due to increase in construction cost.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Library Dedicated Millage via Reserve Funds
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Consistent cooling/heating and operable elevators.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$3,000,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1		Funding Source 1 Percent	0
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	Main Library - Elevators & HVAC Replacements	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	42	126	

Capital Budget Request Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Agency Address	219 Loyola Ave, New Orleans, LA 70112	Department Priority Ranking	2
Project Name	NOPL - City Archives	Is a Land acquisition needed? (Y/N)	No
Project Type	Libraries and Museums	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	219 Loyola Ave NOLA 70112	Council District	B
Master Plan Designation	Yes	Zoning District	CBD-7 Bio-Science District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Removal of City Archives from Main Library 3rd floor, basement levels 1 and 2 into new structure for proper storage, climate control and better access for the public, nationally and internationally.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Removal of City Archives from Main Library 3rd floor, basement levels 1 and 2 into new structure for proper storage, climate control and better access for the public, nationally and internationally. This request includes the request to return the \$2,200,000 previously allocated to project for Design Services to permanently reallocation to address shortfalls in other critical projects. The balance of the request if for construction and other project costs to complete the project.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Mitigate imminent damage or permanent loss of 300+ years of City Archives the library is mandated to manage/care for by removing them from the basement to higher grounds.		
For what year are you requesting the Project?	2027 - Revised Study of Building Requirements for Archives 2027 - Secure A&E to develop RFP 2028 - Begin work		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	To be determined by study.
For what year are you requesting the Project?			
2027	\$600,000.00		
2028	\$30,000,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1		Funding Source 1 Percent	0
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	NOPL - City Archives	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Agency Address		Department Priority Ranking	3
Project Name	Keller Library - Historical Building Stabilization and Renovation	Is a Land acquisition needed? (Y/N)	No
Project Type	Libraries and Museums	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	4300 S. Broad Ave, New Orleans, Louisiana 70125	Council District	B
Master Plan Designation	Yes	Zoning District	HU-RD2 Two-Family Residential District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Historical Building Stabilization and Renovation for interior climate control due to current cool/heating seepage in order to put repurpose house portion of library for staff work area, public meeting and programming space.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The building envelope of the historically significant one-story bungalow has started to fail. The windows are in desperate need of replacement, and the exterior sheathing and finishes need replacing. Many of the materials that make up the building envelope are original to the building and over 100 years old.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$7,600,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Increase usable space for staff and public providing offices, meeting and programming space. Maintain cooling/heating all year.		
For what year are you requesting the Project?	2026 - Building Study 2027 - Secure A&E to develop RFP 2028 - Begin Construction		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$600,000.00		
2028	\$7,000,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1		Funding Source 1 Percent	0
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	Keller Library - Historical Building Stabilization and Renovation	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	36	108	

Capital Budget Request Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Agency Address	219 Loyola Ave, New Orleans, LA 70112	Department Priority Ranking	4
Project Name	Alvar Library - Building Improvement and Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Project Type	Libraries and Museums	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	913 Alvar St, New Orleans, LA 70117	Council District	C
Master Plan Designation	Yes	Zoning District	HMR-3 Historic Marigny/Tremé/Bywater Residential District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Windows no longer receives natural light due to new build next door therefore new internal lighting needs to be increased and upgraded. Front entrance has aged and needs to be repaired, and storm water is flowing towards and into the building.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Adjacent building has water shed to Alvar Library's property that is causing subsidence and water intrusion. Storm water is flowing towards and into the building. Windows no longer receives natural light due to new build next door therefore new internal lighting needs to be increased and upgraded. Front entrance has aged and needs to be repaired or replaced.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$7,350,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Building will be raised to avoid water intrusion and furthur sinkage, upgraded electrical/lighting, better internal usgae and new doors will provide a more secured building.		
For what year are you requesting the Project?	2026 - Building Study 2027 - Secure A&E to develop RFP 2028 - Complete repairs		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	Storm water management failed.
For what year are you requesting the Project?			
2027	\$350,000.00		
2028	\$7,000,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1		Funding Source 1 Percent	0
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	Alvar Library - Building Improvement and Stormwater Management	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Agency Address		Department Priority Ranking	5
Project Name	MLK Library Standalone Building	Is a Land acquisition needed? (Y/N)	Yes
Project Type	Libraries and Museums	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1611 Fats Domino Avenue, New Orleans, LA 70117	Council District	E
Master Plan Designation	No	Zoning District	HU-MU Neighborhood Mixed-Use District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Current MLK Library is located in school building and library hours of operations exceeds the school hours.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Standalone building for operation autonomy. NOPL lacks independent key access to the facility and currently relies on MLK School staff for entry. Furthermore, the proximity of school restrooms to the library entrance presents a significant safety concern regarding the potential commingling of the public and student populations. Can not install security gates to protect city materials and for inventory purposes. There is no direct entry from outside into library without going into the school p		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	To be determined
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Consistent and improved access, secure building and better visibility.		
For what year are you requesting the Project?	2027 for discoverables of land/building opportunities.		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$842,340.00		
2029	\$9,444,600.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1		Funding Source 1 Percent	0
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	MLK Library Standalone Building	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	33	99	