

2027 - 2031 Capital Budget Summary Page

Department Agency Number	210-B	Contact Name						
Department Name	Mayor - Community & Economic Development	Contact Number						
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	93	New Low Barrier Shelter	\$24,322,000.00	\$4,000,000.00	\$19,822,000.00	\$500,000.00	-	-
2	126	Crescent Park and Riverfront Improvements	\$750,000.00	\$750,000.00	-	-	-	-
TOTAL			\$25,072,000.00	\$4,750,000.00	\$19,822,000.00	\$500,000.00	-	-

Capital Budget Request Form			
Agency Number	750 - Office of Housing and Community Development	Department Name	210-B - Mayor - Community & Economic Development
Agency Address	1340 Poydras Street, 10th floor	Department Priority Ranking	1
Project Name	New Low Barrier Homeless Shelter	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	Poydras Right of Way (ROW)	Council District	B
Master Plan Designation	No	Zoning District	MU-2 High Intensity Mixed-Use District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	With support from local, regional, state, and federal partners, the City of New Orleans can address its homelessness crisis and facilitate the redevelopment of downtown by relocating the city's shelter and engagement center. Currently housed in an otherwise abandoned building directly behind Chairty Hospital, the center will be relocated to Poydras ROW, a city-owned, 5.25-acre lot running along Poydras Street (between S. Galvez St. to the S. Broad St. overpass). This site is centrally located and next door to other service providers that strongly support the planned new construction. The new site is also slightly removed from the downtown urban core, with green space that could help pull homeless from Duncan Plaza, the Main Library, and other downtown public spaces.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The project has two primary objectives: address the homeless crisis and facilitate the redevelopment of Downtown New Orleans. The \$23,000,000 capital project to plan, design, and construct a new shelter and engagement center. With this funding secured as a cornerstone of its capital stack, the City of New Orleans will quickly move, using best practices, to design, engineer, and build the proposed 48,000-square foot facility. This project has an impact on both New Orleans and the State of Loui		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	Since this is replicating the capacity at the current low barrier shelter, there will be NO INCREASE in operating costs. Because this facility will be designed specifically for this purpose various efficacies will be created that are currently not available at the old VA Hospital. It will be a priority in the design of this facility to reduce security costs and energy costs. We also intend to have this facility be one floor, therefore reducing operating costs which are currently dedicated to moving materials between the floors with limited elevator access. Pest control, which is a significant issue at the old VA Hospital due to the shelter being in an otherwise abandoned building, will also be reduced.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	New Orleans has needed this kind of substantial, centralized, regional homeless facility for a long time. A new center will allow for streamlined coordination between local, state, and federal partners that are offering housing and services like substance abuse treatment. Coordination with local and state law enforcement will also remain critical. This partnership has already demonstrated beneficial results, and, keeping in mind that a shelter bed is much cheaper than a prison bed, this coordination and a new shelter will produce better outcomes while reducing the burdens on first responders and emergency departments. This project will also unlock the economic potential of Downtown New Orleans. Relocating the shelter will enable further property development and major investments including the redevelopment of Chairty Hospital, Tulane University's downtown expansion, LSU Health Science center's growth, and other opportunities associated with BioDistrict New Orleans.		

For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$4,000,000.00		
2028	\$19,822,000.00		
2029	\$500,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	CNO has also requested a federal earmark and state support		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	750 - Office of Housing and Community Development	Department Name	210-B - Mayor - Community & Economic Development
Project Name	New Low Barrier Homeless Shelter	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	31	93	

Capital Budget Request Form			
Agency Number	750 - Office of Housing and Community Development	Department Name	210-B - Mayor - Community & Economic Development
Agency Address	1340 Poydras, Suite 1000	Department Priority Ranking	2
Project Name	Crescent Park and Riverfront Improvements	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2700 N Peters	Council District	C
Master Plan Designation	No	Zoning District	OS-R Regional Open Space District
Does this project meeting with the current Zoning requirements	No	If no please list required change	No change is required
CIP Short Summary	Infrastructure improvements associated with Crescent Park and adjacent Riverfront park spaces to address deferred maintenance and other improvements		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Scope of improvements will include: construction of a wharf barrier at Mandeville Wharf to prevent access by homeless individuals and other unauthorized users under the wharves; plumbing repairs to water supply system to Crescent Park, including fire suppression, bathrooms, and irrigation; electrical repairs and improvements to lighting and electrical throughout the park; allision repairs at Mandeville; and other improvements to integrate Crescent Park into the Governor Nicholls and Esplanade Wh		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	This investment will ultimately decrease operating costs because Crescent Park operations and management will likely ultimately be transferred to Audubon.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Enhanced park and open space amenities, creating a world class, integrated Riverfront; enhanced public safety and quality of life; improved operating efficiencies		
For what year are you requesting the Project?	2026 and 2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$750,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Capital bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	750 - Office of Housing and Community Development	Department Name	210-B - Mayor - Community & Economic Development
Project Name	Crescent Park and Riverfront Improvements	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	1	3	
Energy Consumption	2	6	
Timeliness/ External	2	6	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	42	126	