

AIRPORT CAPITAL PROJECTS BUDGET REVIEW 2026



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Airport Capital Projects (2027-31)

- Airfield Rehabilitation Program - Taxiways
- Airfield Rehabilitation Program - RWY 11-29
- Apron Pavement Rehabilitation
- Express Shuttle Connector Road
- Autonomous Vehicle System (AVS)
- Intermodal Station
- Landside Roadway Enhancement
- Concourse Expansion
- Cooling Tower Relocation
- Storm Water Pump Station Enhancement
- Sewer Upgrades
- Technology Infrastructure & Equipment Upgrade
- AOA Perimeter Fence Upgrades
- Electrical/Communications Upgrades
- Water Storage Facility
- South Terminal Redevelopment

Current Airport Projects Overview

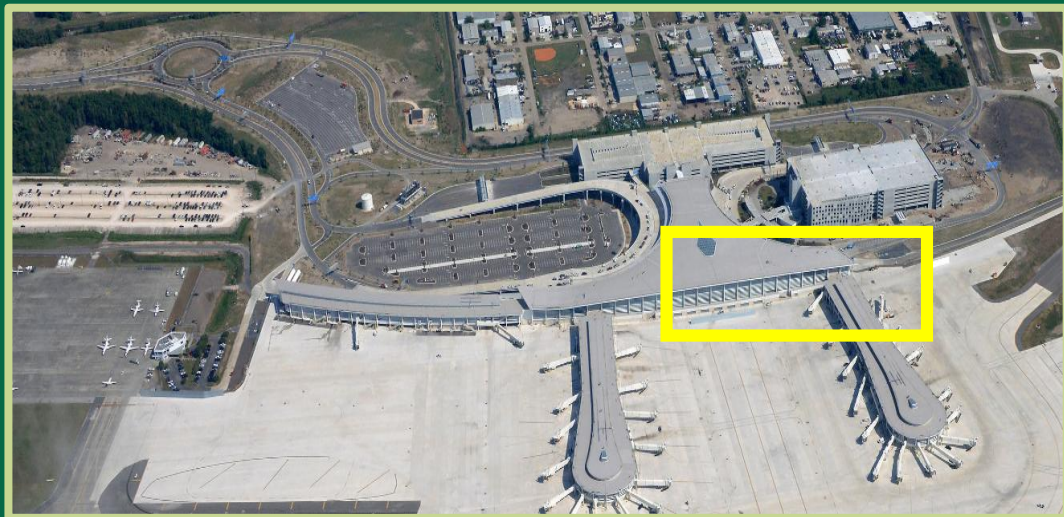


1. CBIS Expansion & Utilities/Apron
2. Express Shuttle (N/S) Connector Road
3. Runway 2-20 Keel Rehab
4. East Apron Expansion
5. Overflow Surface Parking Expansion
6. Master Plan



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CBIS Expansion with 5th EDS - Overview

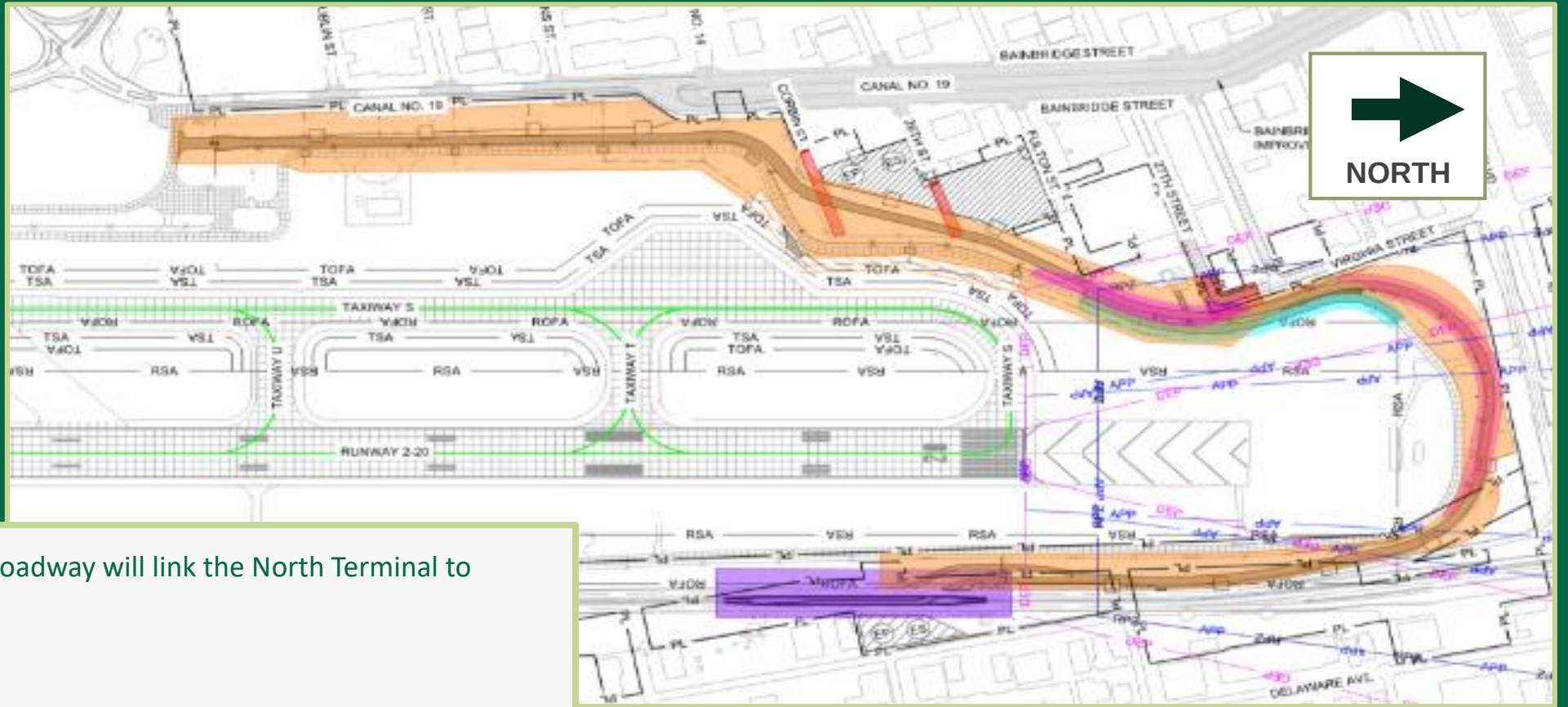


- Added Redundant Line
- Added modifications to conveyors
- Provided logic and reconrol programming
- Utility improvements



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North-South Connector Road – North Alignment



- The North-South Connector Roadway will link the North Terminal to Airport Access Road
- Segregated roadway
- Avoid public roadway system
 - Mitigates traffic conflicts
 - Reduces congestion
 - Improves Safety
- Providing a dedicated shuttle route for CONRAC, Employee Garage, and Economy Garage shuttles only
- Construction is set to be completed in late 2026



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Runway 2-20 Keel Replacement - Overview



Figure 1: Runway 2-20 Keel Reconstruction Project Limits

- Runway 2/20 closed in March for Construction
- Funded by FAA grant, State Aviation Trust Fund Grant and Airport Capital
- Keel section (center 2 panels) will be replaced with associated centerline lights
- Anticipated completion and runway reopening in November



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Runway 2-20 Keel Replacement – Progress Photos



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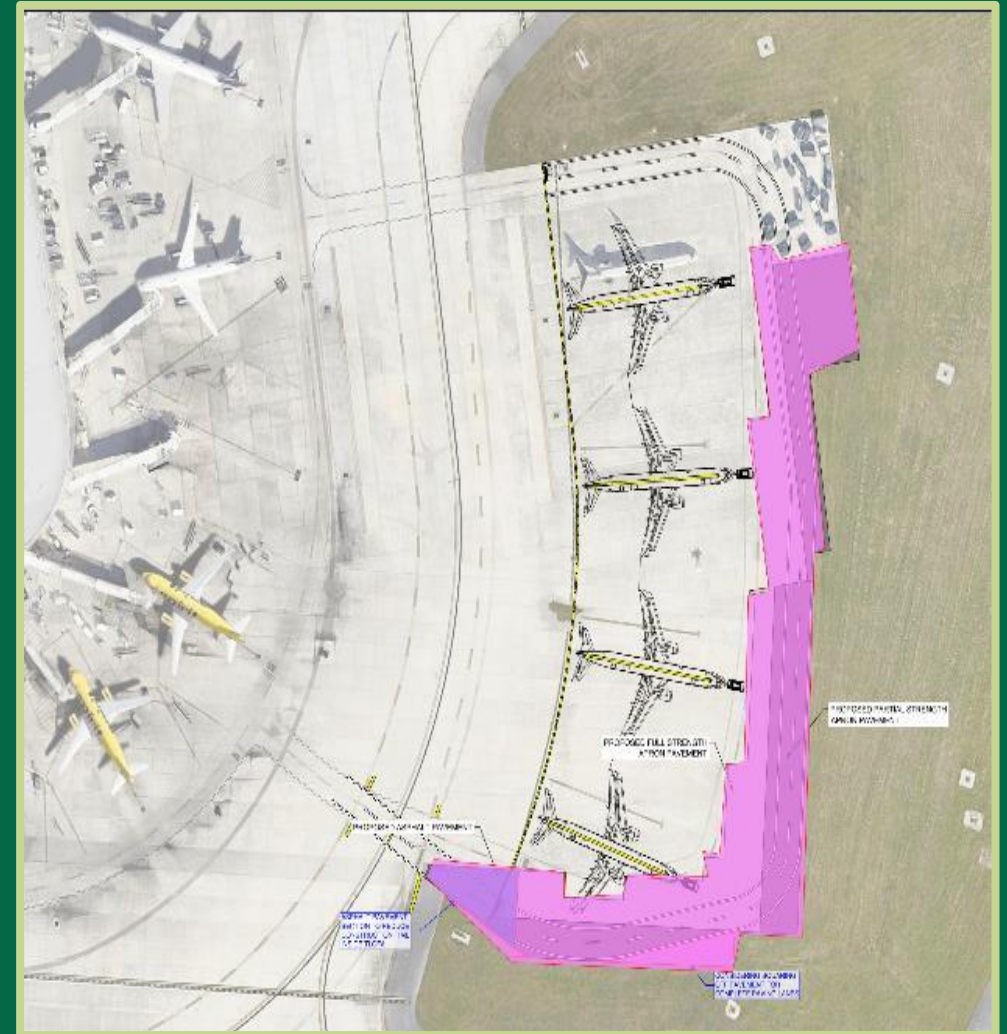
Express Shuttle Connector Road – Progress Photos



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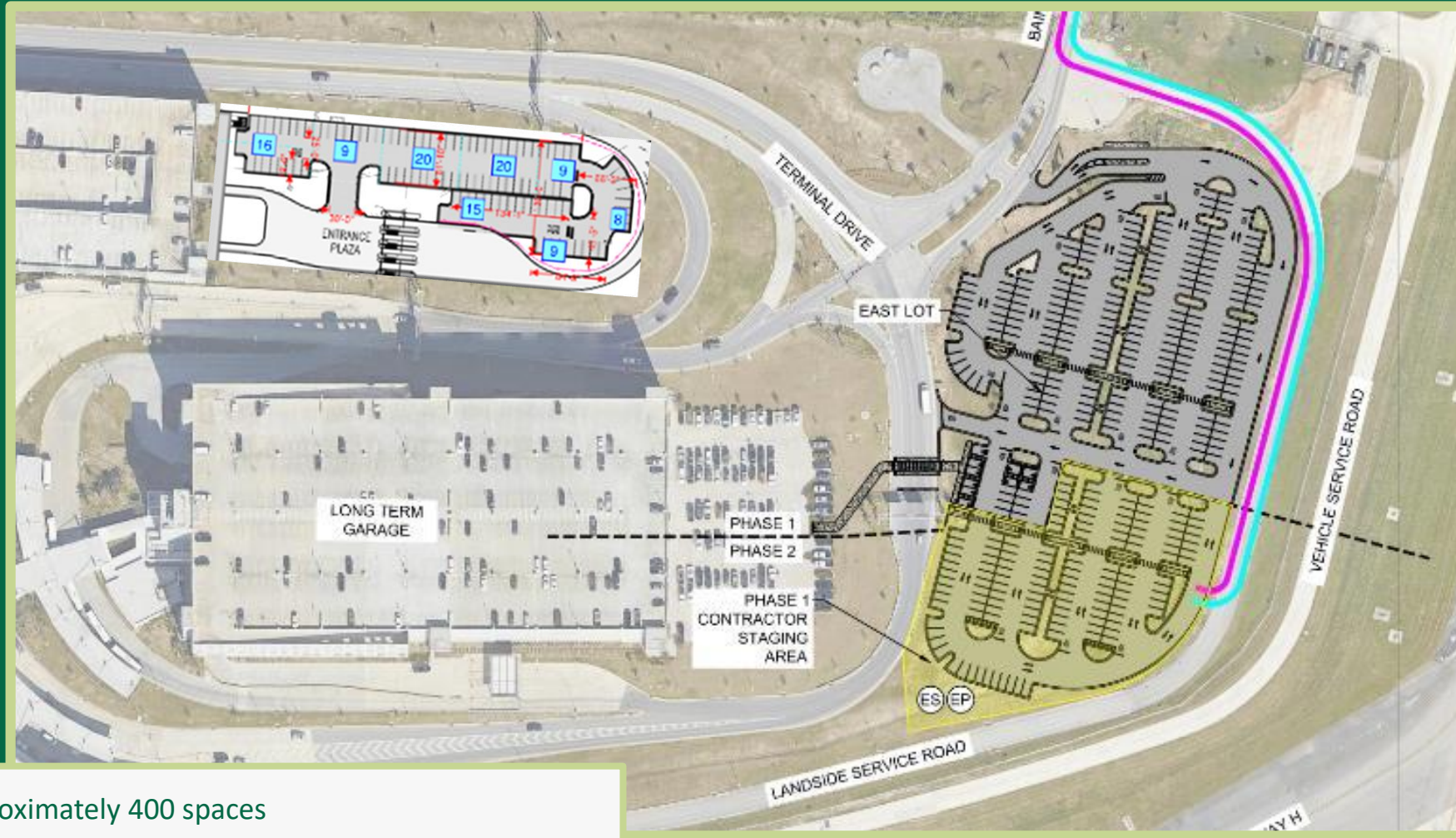
East Apron Expansion - Overview

- East Apron Expansion project is designed to expand the Remain Over Night (RON) parking positions
- This project is 100% FAA funded
- A construction contract has been awarded by NOAB
- Construction expected to commence late May/early June



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Overflow Surface Parking - Overview

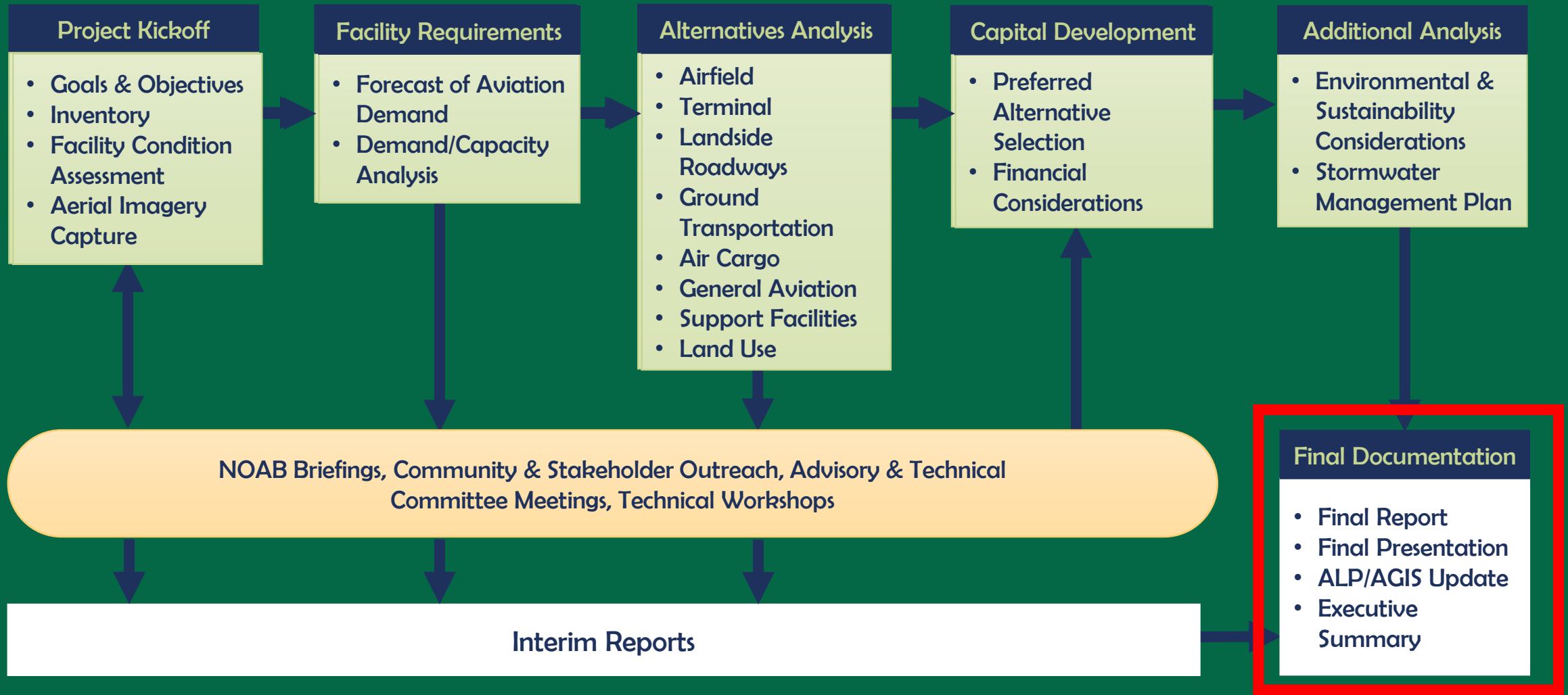


- Will add approximately 400 spaces
- Construction Contract Awarded by NOAB
- Construction of approx. 10-12 months



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Master Planning Process



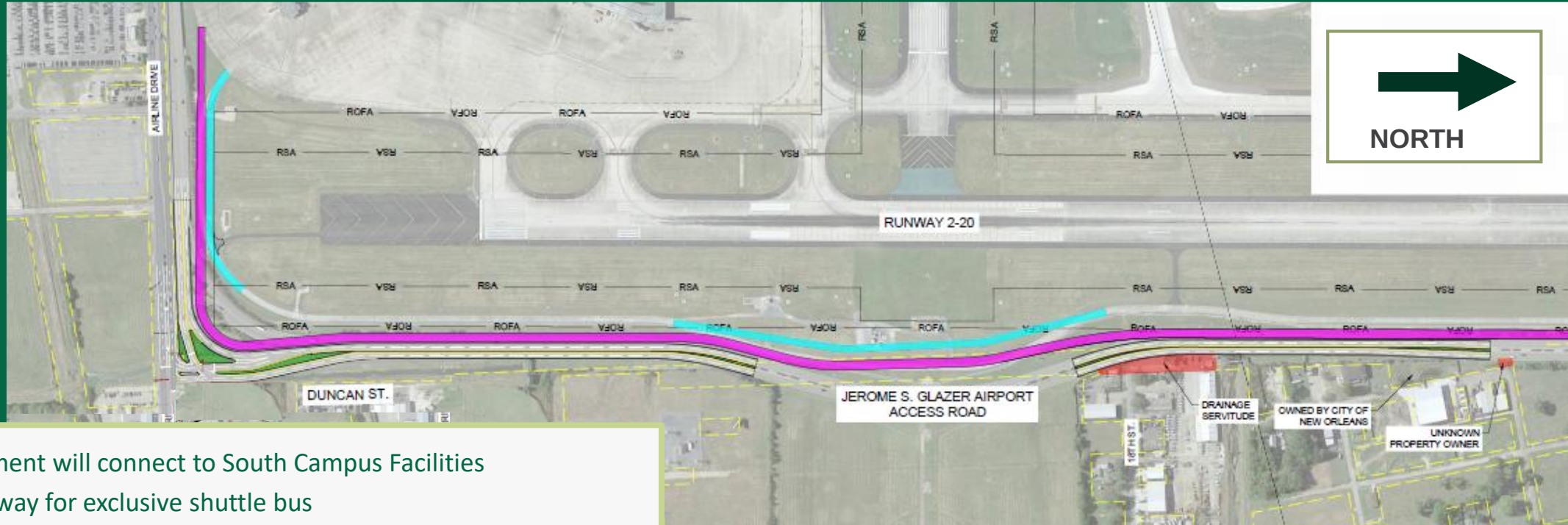
Airport Capital Project Requests

Airport Capital Projects (27-31)



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Express Shuttle Connector Road - South Alignment



- The South Alignment will connect to South Campus Facilities
- Segregated roadway for exclusive shuttle bus
- Avoid public roadway system
 - Mitigates traffic conflicts
 - Reduces congestion
 - Improves Safety
- Providing a dedicated shuttle route for CONRAC, Employee Garage, and Economy Garage passengers



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Runway Rehabilitation 11-29 - Overview



- Runway 11-29 is close to reaching its life cycle and will need to be rehabilitated.
- A section of runway will need to be partially replaced with a mill and overlay to stabilize it in the near term.



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Other Airport Projects (2027-2031)



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5. Storm Water Pump Station Enhancement
6. AOA Perimeter Fence Upgrade
7. Water Storage Facility



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