

2027 - 2031 Capital Budget Summary Page

Department Agency Number	895-A	Contact Name	Bryan Whited - Executive Director					
Department Name	Municipal Yacht Harbor - Component Unit	Contact Number	(504) 283-9676					
Date	05/12/2026	Contact Email	bryan.whited@nola.gov					
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	75	Fishing Pier Restroom FEMA Ineligible Funding	\$155,284.00	\$155,284.00	-	-	-	-
4	57	West End Park Darlington Electric Fountain	\$100,000.00	-	\$100,000.00	-	-	-
6	114	Completion of Floating Dock Facility	\$1,784,475.00	-	\$1,784,475.00	-	-	-
7	75	Restoration of Historical Lighting at West End Park	\$755,505.00	-	\$103,000.00	\$652,505.00	-	-
8	54	Breakwater Drive Park Playground	\$540,750.00	-	\$540,750.00	-	-	-
TOTAL			\$3,336,014.00	\$155,284.00	\$2,528,225.00	\$652,505.00	-	-

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Agency Address		Department Priority Ranking	6
Project Name	Completion of Floating Dock Facility	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	104 N Roadway, New Orleans, LA 70124	Council District	A
Master Plan Designation	Yes	Zoning District	OS-N Neighborhood Open Space District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Completion of the floating dock facility to included the following: install four finger piers on "B" dock, an install fourteen finger piers on "H" dock. The items covered by this request would complete the master plan of the boat slips in the restored harbor.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funding for the completion of the floating dock facility to included the following: install four finger piers on "B" dock, an install fourteen finger piers on "H" dock. The items covered by this request would complete the master plan of the boat slips in the restored harbor.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	FEMA
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	Revenues generated from the new slips are expected to exceed the additional operating expenses
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reconstruction of this area will provide boating access to Lake Pontchartrain. This will assist in reclaiming this waterfront area of the lake for public access		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$1,784,475.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Completion of Floating Dock Facility	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	38	114	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Agency Address		Department Priority Ranking	7
Project Name	Restore Historical Profile of Lamp Poles and Light Fixtures in and around West End Park	Is a Land acquisition needed? (Y/N)	No
Project Type	Parks and Recreation	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	West End Park, New Orleans, LA 70124	Council District	A
Master Plan Designation	Yes	Zoning District	OS-N Neighborhood Open Space District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Replace the current light poles and fixtures that are within and surround West End Park with historical decorative fixtures and poles such that the historical character of West End Park will be restored.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace the current light poles and fixtures that are within and surround West End Park with historical decorative fixtures and poles such that the historical character of West End Park will be restored. This request would also include the electrical restoration of the light poles of the interior of the park was not FEMA eligible.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	Minimal
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Enhancement of the beauty and safety of West End Park		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$103,000.00		
2029	\$652,505.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Restore Historical Profile of Lamp Poles and Light Fixtures in and around West End Park	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	25	75	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Agency Address		Department Priority Ranking	4
Project Name	West End Park Darlington Electric Fountain	Is a Land acquisition needed? (Y/N)	No
Project Type	Parks and Recreation	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	West End Park, New Orleans, LA 70124	Council District	A
Master Plan Designation	Yes	Zoning District	OS-N Neighborhood Open Space District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Restoration of the Darlington Electric prismatic Fountain utilizing modern fountain systems. This will repair the upper section of the fountain which is a historic fountain constructed in 1914 and is a central feature of West End Park.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Restoration of the Darlington Electric prismatic Fountain utilizing modern fountain systems. This is a historic fountain constructed in 1914 and is a central feature of West End Park and when restored will be the centerpiece for the rejuvenation of West End. (Simplified project to repair the upper section of the fountain only.)		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	Minimal costs for maintenance and utilities
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project will assist in preserving and improving the existing West End Park for use by the public		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$100,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	West End Park Darlington Electric Fountain	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	19	57	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Agency Address		Department Priority Ranking	8
Project Name	Breakwater Drive Park Playground	Is a Land acquisition needed? (Y/N)	No
Project Type	Parks and Recreation	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	7901 Breakwater Dr.	Council District	A
Master Plan Designation	Yes	Zoning District	OS-N Neighborhood Open Space District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Enhancement of newly developed facilities at MYHMC to allow for recreational activity for children and an improved user experience. Funding includes playground equipment, concrete slab and safety surfacing for play area adjacent to new fishing pier and restroom facility.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Playground Equipment, concrete slab, and safety surfacing for play area adjacent to new fishing pier and Restroom facility, which both are currently in development.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	Minimal maintenance of equipment
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Provide access to outside recreation for children		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$540,750.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Breakwater Drive Park Playground	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	54	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Agency Address		Department Priority Ranking	1
Project Name	Fishing Pier Restroom Ineligible Funding	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	7901 Breakwater Dr.	Council District	A
Master Plan Designation	Yes	Zoning District	OS-N Neighborhood Open Space District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Request covers the ineligible scope for FEMA project OPS010-2 Municipal Yacht Harbor Fishing Pier Restroom Facility.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Request covers the ineligible scope for FEMA project OPS010-2 Municipal Yacht Harbor Fishing Pier Restroom Facility		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	FEMA funded through Capital Projects Dept.
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	\$150,000
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Provide fishing and recreation access to Lake Pontchartrain for the public.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$155,284.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Fishing Pier Restroom Ineligible Funding	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	25	75	