

2027 - 2031 Capital Budget Summary Page

Department Agency Number	900-A	Contact Name	Kevin, Dolliole - Director of Aviation					
Department Name	New Orleans Aviation Board	Contact Number	(504) 303-7500					
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	162	Airfield Rehabilitation Program RW 2-20	\$116,150,000.00	\$4,750,000.00	\$37,500,000.00	\$42,500,000.00	\$31,400,000.00	-
1	162	Airfield Rehabilitation Program RW 11-29	\$20,000,000.00	-	\$7,000,000.00	\$13,000,000.00	-	-
1	162	Apron Pavement Rehabilitation	\$10,000,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	-
1	162	North /South Connector Road	\$52,300,000.00	\$35,000,000.00	\$17,300,000.00	-	-	-
1	162	Autonomous Vehicle System (AVS)	\$110,000,000.00	\$10,000,000.00	\$15,000,000.00	\$40,000,000.00	\$25,000,000.00	\$20,000,000.00
1	162	Intermodal Station	\$25,000,000.00	-	\$5,000,000.00	\$5,000,000.00	\$10,000,000.00	\$5,000,000.00
1	162	Landside Roadway Enhancement	\$25,000,000.00	-	\$5,000,000.00	\$20,000,000.00	-	-
1	162	Concourse Expansion	\$287,500,000.00	\$36,500,000.00	\$80,000,000.00	\$100,000,000.00	\$71,000,000.00	-
1	162	Relocate Cooling Towers	\$46,000,000.00	\$11,400,000.00	\$32,000,000.00	\$2,600,000.00	-	-
1	162	Storm Water Pump Station Enhancement	\$15,000,000.00	\$10,000,000.00	\$5,000,000.00	-	-	-
1	162	Concourse A Sewer Upgrades	\$5,000,000.00	\$5,000,000.00	-	-	-	-
1	162	Technology Infrastructure & Equipment Upgrade	\$3,100,000.00	\$2,000,000.00	\$550,000.00	\$550,000.00	-	-
1	162	AOA Perimeter Fence Upgrades	\$8,000,000.00	\$5,000,000.00	\$3,000,000.00	-	-	-
1	162	Electrical / Communications Upgrades	\$7,500,000.00	-	\$5,000,000.00	\$2,500,000.00	-	-
1	162	Southside Demolition	\$29,000,000.00	\$24,000,000.00	\$5,000,000.00	-	-	-
1	162	Water Storage Facility	\$10,000,000.00	-	\$2,000,000.00	\$8,000,000.00	-	-
TOTAL			\$769,550,000.00	\$146,150,000.00	\$221,850,000.00	\$236,650,000.00	\$139,900,000.00	\$25,000,000.00

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Airfield Rehabilitation Program - Taxiways Echo, Sierra & Foxtrot	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Project will improve integrity of airfield pavement and allow the Airport to maintain compliance with Operational and FAA requirements.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2026	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$4,750,000.00		
2028	\$37,500,000.00		
2029	\$42,500,000.00		
2030	\$31,400,000.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Airfield Rehabilitation Program - Taxiways Echo, Sierra & Foxtrot	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Airfield Rehabilitation Program RW 11 -29	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA requirements.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2026	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$7,000,000.00		
2029	\$13,000,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Airfield Rehabilitation Program RW 11-29	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Apron Pavement Rehabilitation	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Project will improve integrity of apron pavement and allow the Airport to maintain compliance with airline and FAA requirements.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.	2027	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$2,500,000.00		
2028	\$2,500,000.00		
2029	\$2,500,000.00		
2030	\$2,500,000.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Apron Pavement Rehabilitation	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Express Shuttle Connector Road (FKA North/South Connector Road)	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	MSY North-South Connector Road project will construct a new roadway to provide an exclusive shuttle route between north and south campuses without interfacing with potential traffic delays on public roadways.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2026	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$35,000,000.00		
2028	\$17,300,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Express Shuttle Connector Road (FKA North/South Connector Road)	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Autonomous Vehicle System (AVS)	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Project will develop an Autonomous Vehicle System to allow passengers to be transported between north and south campuses.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$10,000,000.00		
2028	\$15,000,000.00		
2029	\$40,000,000.00		
2030	\$25,000,000.00		
2031	\$20,000,000.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Autonomous Vehicle System (AVS)	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Intermodal Station	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	MSY Inter Modal Center Station Project will provide a transit stop to connect Inter City Rail to transit and light rail. The station will be on MSY property.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2026	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$5,000,000.00		
2029	\$5,000,000.00		
2030	\$10,000,000.00		
2031	\$5,000,000.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Intermodal Station	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Landside Roadway Enhancement	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Project will initiate enabling projects for the new roadway system.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$5,000,000.00		
2029	\$20,000,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Landside Roadway Enhancement	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Concourse Expansion	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Due to increasing passenger demand and future passenger forecasts, a concourse with additional gates is planned.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2026	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$36,500,000.00		
2028	\$80,000,000.00		
2029	\$100,000,000.00		
2030	\$71,000,000.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Concourse Expansion	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Cooling Tower Relocation	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	The existing cooling towers will be relocated to accommodate future expansion plans to the west.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2026	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$11,400,000.00		
2028	\$32,000,000.00		
2029	\$2,600,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Internal	Funding Source 2 Percent	0

Funding Source 2 Name	Bonds		
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Cooling Tower Relocation	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Storm Water Pump Station Enhancement	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	This project include enhancements to the Storm Water Pumping Station, to add resilience to infrastructure in preparation for storm events and outages,		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$10,000,000.00		
2028	\$5,000,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Storm Water Pump Station Enhancement	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	1 Terminal Drive Kenner LA 70062	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Project will convert gravity sewer systems to lift stations and force-mains.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$5,000,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Technology Infrastructure & Equipment Upgrades	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	This Project will install new network and email servers and other necessary technology equipment and software to replace, enhance performance, and improve network security for the Airports aging IT infrastructure.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2026	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$2,000,000.00		
2028	\$550,000.00		
2029	\$550,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	FAA		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Technology Infrastructure & Equipment Upgrades	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	AOA Perimeter Fence Upgrades	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Project will upgrade sections of the perimeter fence around the Airport Operations Area (AOA), to add breach detection systems, video coverage and fiber optics.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$5,000,000.00		
2028	\$3,000,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	AOA Perimeter Fence Upgrades	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	Electrical / Communications Upgrades	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Project will increase resiliency of the electrical and communications infrastructure for emergency preparedness and to prepare for future growth.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.	2027	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$5,000,000.00		
2029	\$2,500,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Electrical / Communications Upgrades	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive Kenner LA 70062	Department Priority Ranking	1
Project Name	South Terminal Redevelopment	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Project will demolish facilities around the South Terminal, to prepare for future development.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$24,000,000.00		
2028	\$5,000,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	South Terminal Redevelopment	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Agency Address	1 Terminal Drive, Kenner LA 70062	Department Priority Ranking	1
Project Name	Water Storage Facility	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Terminal Drive, Kenner LA 70062	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary			
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Project will add water storage systems to allow airport mechanical systems to function in the event of an emergency.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Not Applicable		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	A world class facility serving the southeast region.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$2,000,000.00		
2029	\$8,000,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Private	Funding Source 1 Percent	0
Funding Source 1 Name	Airlines		
Funding Source 2	Federal	Funding Source 2 Percent	0

Funding Source 2 Name	FAA		
Funding Source 3	State	Funding Source 3 Percent	
Funding Source 3 Name	LA DOTD		
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Water Storage Facility	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	