

2027 - 2031 Capital Budget Summary Page								
Department Agency Number	689-A	Contact Name						
Department Name	New Orleans Museum of Art	Contact Number						
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
5	96	Security Upgrades	\$397,200.00	\$132,400.00	\$264,800.00	-	-	-
TOTAL			\$397,200.00	\$132,400.00	\$264,800.00	-	-	-

Capital Budget Request Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Agency Address	1 Collins Diboll Circle, New Orleans, La 70124	Department Priority Ranking	5
Project Name	Security Upgrades	Is a Land acquisition needed? (Y/N)	No
Project Type	Libraries and Museums	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1 Collins Diboll Circle, New Orleans, LA 70124	Council District	A
Master Plan Designation	Yes	Zoning District	OS-R Regional Open Space District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Repairs to the access control systems throughout the building and the addition and replacement of card readers. Addition of cameras in areas that are currently without cameras and upgrades to the Wi-Fi infrastructure.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project is a new request and includes the following projects: 1. Repairs to access control systems throughout the building that has failed.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$397,200
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project would allow for improved safety and security for the visitors, building, collection, and employees.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$132,400.00		
2028	\$264,800.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	Security Upgrades	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	32	96	