

2027 - 2031 Capital Budget Summary Page

Department Agency Number	270-A	Contact Name	Superintendent Anne Kirkpatrick					
Department Name	Office of Superintendent	Contact Number	(504) 658-5757					
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	24	Bulletproof Glass at District Stations	\$1,112,400.00	\$1,112,400.00	-	-	-	-
2	105	Crime Lab DNA 4th Floor Renovation	\$9,641,949.00	\$1,012,952.00	\$8,628,997.00	-	-	-
3	96	New Central Evidence & Property	\$16,584,008.00	\$1,731,000.00	\$14,561,008.00	\$292,000.00	-	-
4	84	NOPD Headquarters	\$62,141,172.00	\$5,156,925.00	\$52,927,992.00	\$4,056,255.00	-	-
5	96	New 6th District Station	\$6,310,690.00	\$493,522.00	\$5,695,266.00	\$121,902.00	-	-
6	96	New 1st District Station	\$9,443,585.00	\$809,425.00	\$8,465,160.00	\$169,000.00	-	-
7	90	Renovation of 8th District Station	\$7,599,187.00	\$704,707.00	\$6,634,454.00	\$260,026.00	-	-
8	99	NOPD HQ Parking Garage Renovations	\$2,708,981.00	\$2,708,981.00	-	-	-	-
TOTAL			\$115,541,972.00	\$13,729,912.00	\$96,912,877.00	\$4,899,183.00	-	-

Capital Budget Request Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Agency Address		Department Priority Ranking	4
Project Name	New NOPD Headquarters	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address		Council District	TBD
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Construction of a new 84,000 square foot facility to house the central administration for the police department.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOPD Headquarters sustained considerable damage during hurricane Katrina. During the past 19 years, the city has spend considerable dollars on repairs and maintenance of the facility. NOPD needs a new facility to house the central administration for the police department.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$5,156,925.00		
2028	\$52,927,992.00		
2029	\$4,056,255.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Project Name	New NOPD Headquarters	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	0	0	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	28	84	

Capital Budget Request Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Agency Address		Department Priority Ranking	7
Project Name	Renovation of 8th District Station	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	334 Royal Street	Council District	C
Master Plan Designation	Yes	Zoning District	VCC-2 Vieux Carré Commercial District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Interior renovations of the 8th District Station located at 334 Royal Street.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Interior renovations of the 8th District Police Station are needed due to the overload of the building and its essentials.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$7,377,851
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$704,707.00		
2028	\$6,634,454.00		
2029	\$260,026.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	0
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Project Name	Renovation of 8th District Station	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	30	90	

Capital Budget Request Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Agency Address		Department Priority Ranking	1
Project Name	Bulletproof Glass at District Stations	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address		Council District	Citywide
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	All eight stations need bulletproof glass protection at the desk officer area where citizens have first contact and access with officers for safety.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	All eight police stations are in need of bulletproof glass protection in the desk officer area. The area is where citizens have first contact and access with officers. Normally, the desk officer is handling various duties, as citizens arrive and works alone. As seen across the country, to accommodate the need for officer safety, most police stations have built in partitions for this purpose.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$1,080,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$1,112,400.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Project Name	Bulletproof Glass at District Stations	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	0	0	
Intensity of Use	0	0	
Scheduling	2	6	
Benefit/ Cost	0	0	
Potential for Duplication	1	3	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	8	24	

Capital Budget Request Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Agency Address		Department Priority Ranking	8
Project Name	Renovation HQ Parking Garage	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	715 S. Broad Sreet	Council District	B
Master Plan Designation	Yes	Zoning District	LI Light Industrial District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Structural issues result in unusable areas at NOPD HQ's garage. This will fund assessment and repair.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The head quarter garage has identified structural concerns that has resulted in unusable areas. The garage needs an assessment and repairs.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$2,630,079
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$2,708,981.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Project Name	Renovation HQ Parking Garage	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	33	99	

Capital Budget Request Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Agency Address		Department Priority Ranking	5
Project Name	New 6th District Station	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	1930 Martin Luther King Blvd.	Council District	B
Master Plan Designation	Yes	Zoning District	MU-2 High Intensity Mixed-Use District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Analysis and renovation of the 6th District Station to make it a state of the art and integrated facility.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Construction of a new 6th district police station is needed due to the overload of the building and its essentials.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$11,000,000
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NOPD
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$493,522.00		
2028	\$5,695,266.00		
2029	\$121,902.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Project Name	New 6th District Station	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	32	96	

Capital Budget Request Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Agency Address		Department Priority Ranking	2
Project Name	Crime Lab 4th Floor DNA Renovation	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2761 Gravier Street	Council District	B
Master Plan Designation	Yes	Zoning District	LI Light Industrial District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Renovation of the crime lab to bring it up to proper standards for certificate to provide DNA testing on-site.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Crime Lab renovation for DNA suite. Renovations are needed to create a controlled environment that prevents contamination, protects the integrity of evidence, and ensures proper function of equipment. This includes proper ventilation and air filtration, precise temperature and humidity control, and DNA laboratory conditions that meet quality assurance standards. The expansion of the current layout will accommodate additional staff including the CODIS unit, which is necessary for accreditation. T		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$9,361,116
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	ARPA
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$1,012,952.00		
2028	\$8,628,997.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Project Name	Crime Lab 4th Floor DNA Renovation	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	35	105	

Capital Budget Request Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Agency Address		Department Priority Ranking	3
Project Name	New Central Evidence & Property	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	601 South Galvez Street	Council District	B
Master Plan Designation	No	Zoning District	LI Light Industrial District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Currently the facility has reached its storage capacity, has AC issues, roof issues causing leaks, rodent and structural issues, and in need of other repairs. This will fund a new Central Evidence and Property facility.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Central Evidence and Property Room is in need renovation and several repairs to continue to store NOPD's evidence and property. Currently the NOPD has 40,000 square footage of storage space which is at capacity. As each day goes by, NOPD is continuously adding to the number of items the department is required to store, and to have adequate additional space to accommodate the growth. The current facility has air conditioning issues, roof issues that cause leaking indoors, rodents, and other s		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2025	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	Partially funded with bond funds
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$1,731,000.00		
2028	\$14,561,008.00		
2029	\$292,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Project Name	New Central Evidence & Property	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	0	0	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	32	96	

Capital Budget Request Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Agency Address		Department Priority Ranking	6
Project Name	New 1st District Station	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	TBD	Council District	C
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Analysis and renovation of the 1st District Station to make it a state of the art and integrated facility.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Construction of a new 1st district police station is needed due to the overload of the building and its essentials.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$809,425.00		
2028	\$8,465,160.00		
2029	\$169,000.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	270 - New Orleans Police Department	Department Name	270-A - Office of Superintendent
Project Name	New 1st District Station	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	32	96	