

2027 - 2031 Capital Budget Summary Page

Department Agency Number	210-C	Contact Name						
Department Name	Office of Resilience & Sustainability	Contact Number						
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	123	NDR004 Pontilly (Dwyer Canal)	\$300,000.00	\$300,000.00	-	-	-	-
2	123	NDR003 Blue Green Corridors Phase III - REL Lots	\$6,020,265.00	\$6,020,265.00	-	-	-	-
2	123	NDR003 Blue Green Corridors Phase III - REL Lots	\$5,150,445.00	\$5,150,445.00	-	-	-	-
3	114	Municipal Resilience Hubs	\$2,679,344.00	\$2,679,344.00	-	-	-	-
5	123	NDR006 Dillard Wetlands	\$3,000,000.00	\$3,000,000.00	-	-	-	-
6	114	Sanchez Center Microgrid	\$2,816,884.00	\$509,482.00	\$2,307,402.00	-	-	-
TOTAL			\$19,966,938.00	\$17,659,536.00	\$2,307,402.00	-	-	-

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Agency Address		Department Priority Ranking	3
Project Name	Municipal Resilience Hubs	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	Multiple	Council District	Citywide
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Install rooftop solar and back-up battery systems to provide resilience and clean energy sources to 15 municipal buildings, including libraries, courts, and recreation centers to serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install rooftop solar and back-up battery systems to provide resilience and clean energy sources to municipal buildings during power outages. This request would cover 15 municipal buildings, ranging from libraries to courts to recreation centers and would serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	Yes, personnel costs will need to be covered by bond funds.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reduced air pollution from clean energy production, reduced energy bills for the City, improve the ability of City to provide critical services to residents during a disaster.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$2,679,344.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Municipal Resilience Hubs	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	38	114	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Agency Address		Department Priority Ranking	2
Project Name	NDR003 - Blue Green Corridors Phase II - Filmore	Is a Land acquisition needed? (Y/N)	No
Project Type	Stormwater Management	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	Cammon Blvd, Pasture Blvd, Vermillion Blvd, Elysian Fields Ave, Franklin Ave, Harrison Ave, Mirabeau	Council District	D
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Green corridors consist of wide bioswales in medians, new tree canopy, and walking paths.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Green corridors consist of wide bioswales in medians, new tree canopy, and walking paths. Blue corridors will collect stormwater from streets by enhancing existing wide medians with circulating stormwater storage using native plantings and weirs. The medians will be enhanced with play areas, trees, and walking paths to enhance the green space.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NDRC funds
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Flooding mitigation		
For what year are you requesting the Project?	2027 -2031		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$6,020,265.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	City Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR003 - Blue Green Corridors Phase II - Filmore	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Agency Address		Department Priority Ranking	2
Project Name	NDR003 - Blue Green Corridors Phase III Lots	Is a Land acquisition needed? (Y/N)	No
Project Type	Stormwater Management	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	Cammon Blvd, Pasture Blvd, Vermillion Blvd, Elysian Fields Ave, Franklin Ave, Harrison Ave, Mirabeau	Council District	D
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Green corridors consist of wide bioswales in medians, new tree canopy, and walking paths.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Green corridors consist of wide bioswales in medians, new tree canopy, and walking paths. Blue corridors will collect stormwater from streets by enhancing existing wide medians with circulating stormwater storage using native plantings and weirs. The medians will be enhanced with play areas, trees, and walking paths to enhance the green space.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NDRC funds
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Flooding mitigation		
For what year are you requesting the Project?	2026 -2029		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$5,150,445.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	City Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR003 - Blue Green Corridors Phase III Lots	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Agency Address		Department Priority Ranking	1
Project Name	NDR004 - Pontilly (Dwyer Canal)	Is a Land acquisition needed? (Y/N)	No
Project Type	Stormwater Management	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	Press Drive, Dreux Ave, Mithra St	Council District	D
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Integration of improvements to Dwyer Canal with a network of green infrastructure interventions along streets, in alleyways and within vacant lots in the Pontchartrain Park and Gentilly Woods neighborhoods.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Integration of improvements to Dwyer Canal with a network of green infrastructure interventions along streets, in alleyways and within vacant lots in the Pontchartrain Park and Gentilly Woods neighborhoods. Proposed accomplishments are measured by area not length.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NDRC funds
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Flooding mitigation		
For what year are you requesting the Project?	2027-2031		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$300,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	City Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR004 - Pontilly (Dwyer Canal)	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Agency Address		Department Priority Ranking	5
Project Name	NDR006 - Dillard Wetlands	Is a Land acquisition needed? (Y/N)	No
Project Type	Stormwater Management	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	Virgil Blvd	Council District	D
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	This project transforms the site into an educational and recreational natural preserve open to the public.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project transforms the site into an educational and recreational natural preserve open to the public.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NDRC Funds
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Flooding mitigation		
For what year are you requesting the Project?	2026 - 2029		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$3,000,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	City Bonds		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR006 - Dillard Wetlands	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Agency Address		Department Priority Ranking	6
Project Name	Sanchez Center Microgrid	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	1616 Fats Domino Avenue	Council District	E
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Install a rooftop solar + battery microgrid system to provide a resilient and clean source of energy during power outages, including a natural gas generator as back-up for longer duration outages. The center would serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install a rooftop solar + battery microgrid system to provide a resilient and clean source of energy during power outages, including a natural gas generator as back-up for longer duration outages. The center would serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reduced air pollution from clean energy production, reduced energy bills for the City, improve the ability of City to provide critical services to residents during a disaster		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$509,482.00		
2028	\$2,307,402.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bond		
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Sanchez Center Microgrid	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	38	114	