

2027 - 2031 Capital Budget Summary Page

Department Agency Number	896-A	Contact Name						
Department Name	Orleans Parish Communication District	Contact Number						
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	78	Warren McDaniels Emergency Call Center - NICE Inform Position Logging Expansion & Video Wall	\$3,232,890.00	\$969,867.00	\$1,616,445.00	\$646,578.00	-	-
2	84	PSAP Renovations	\$749,512.00	\$374,756.00	\$374,756.00	-	-	-
3	81	Warren McDaniels Emergency Call Center - Dispatch Workstation Consoles & Chairs	\$1,647,786.00	-	-	\$823,893.00	\$823,893.00	-
TOTAL			\$5,630,188.00	\$1,344,623.00	\$1,991,201.00	\$1,470,471.00	\$823,893.00	-

Capital Budget Request Form			
Agency Number	896 - Orleans Parish Communication District	Department Name	896-A - Orleans Parish Communication District
Agency Address	118 City Park Avenue, New Orleans, LA 70119	Department Priority Ranking	2
Project Name	Warren McDaniels PSAP Call Center - Roof Replacement and two (2) Daikin Chillers	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	118 City Park Avenue, New Orleans, LA 70119	Council District	A
Master Plan Designation	No	Zoning District	HU-RD1 Two-Family Residential District
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary			
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Roof is currently out of warranty and maintenance period. This roof is currently a repair and recoat candidate for a new 15-Year labor & materials, leak free warranty.. If this roof is not repaired and recoated soon it will end up being a much more costly tear off and replace situation.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	To enhance safety for PSAP employees.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$374,756.00		
2028	\$374,756.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Capital Bonds		

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	896 - Orleans Parish Communication District	Department Name	896-A - Orleans Parish Communication District
Project Name	Warren McDaniels PSAP Call Center - Roof Replacement and two (2) Daikin Chillers	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	0	0	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	28	84	

Capital Budget Request Form			
Agency Number	896 - Orleans Parish Communication District	Department Name	896-A - Orleans Parish Communication District
Agency Address	118 City Park Avenue, New Orleans, LA 70119	Department Priority Ranking	3
Project Name	Warren McDaniels PSAP Emergency Call Center Dispatcher Consoles (50) and Dispatcher Chairs (20)	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	118 City Park Avenue, New Orleans, LA 70119	Council District	A
Master Plan Designation	No	Zoning District	HU-RD1 Two-Family Residential District
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary			
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$0.00		
2028	\$0.00		
2029	\$823,893.00		
2030	\$823,893.00		
2031	\$0.00		
Funding Source 1		Funding Source 1 Percent	0
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	896 - Orleans Parish Communication District	Department Name	896-A - Orleans Parish Communication District
Project Name	Warren McDaniels PSAP Emergency Call Center Dispatcher Consoles (50) and Dispatcher Chairs (20)	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	3	9	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	0	0	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	27	81	

Capital Budget Request Form			
Agency Number	896 - Orleans Parish Communication District	Department Name	896-A - Orleans Parish Communication District
Agency Address	118 City Park Avenue, New Orleans, LA 70119	Department Priority Ranking	1
Project Name	Warren McDaniels PSAP Emergency Call Center NICE Inform Podition Logging Expansion and Video Wall	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Safety	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Intangible	If intangible, are these costs for implementation only?	No
Project Address	118 City Park Avenue, New Orleans, LA 70119	Council District	A
Master Plan Designation	No	Zoning District	HU-RD1 Two-Family Residential District
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary			
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The NICE system is a critical platform used for QA/QC, video recording, audio retrieval, incident review, and operational compliance. It allows staff to review recorded communications and related incident activity for quality assurance, investigations, records requests, and training purposes.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$969,867.00		
2028	\$1,616,445.00		
2029	\$646,578.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	896 - Orleans Parish Communication District	Department Name	896-A - Orleans Parish Communication District
Project Name	Warren McDaniels PSAP Emergency Call Center NICE Inform Podition Logging Expansion and Video Wall	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	3	9	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	0	0	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	26	78	