

2027 - 2031 Capital Budget Summary Page

Department Agency Number	620-A	Contact Name	Michael Karam					
Department Name	Administration - Parks and Parkways	Contact Number	(504) 658-3201					
Date	05/14/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	108	Citywide Greenspace Restoration	\$3,610,400.00	\$3,610,400.00	-	-	-	-
2	144	Brechtel Park Restoration & Improvements	\$16,155,459.00	\$774,339.00	\$7,576,906.00	\$7,804,214.00	-	-
3	129	Louis Armstrong Park Renovations	\$2,247,722.00	\$515,000.00	\$853,558.00	\$879,164.00	-	-
TOTAL			\$22,013,581.00	\$4,899,739.00	\$8,430,464.00	\$8,683,378.00	-	-

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Agency Address	1 Green Parade Lane, New Orleans, LA, 70122	Department Priority Ranking	2
Project Name	Brechtel Park Restoration & Improvements	Is a Land acquisition needed? (Y/N)	No
Project Type	Parks and Recreation	The proposed project has a useful life of at least 10 years and costs more than \$5,000	Yes
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	
Project Address	4401 Lennox Blvd, New Orleans, LA 70131	Council District	C
Master Plan Designation	P Parkland and Open Space	Zoning District	
This project conforms to the current zoning designation's requirements	Yes	If no please list required change	
CIP Short Summary	The Brechtel Park renovation project focuses on the ongoing effort by Parkways and its partners to unify both halves of Brechtel Park. This scope of work includes three phases: the first phase is to revise the overall site master plan and complete the necessary construction design and documentation necessary for infrastructure improvements (1-2 years). The second phase is focused on: removing invasive species and restore the bottomland hardwood forest; ADA access upgrades to existing restroom buildings; making all existing bridges ADA compliant; repairing the perimeter fence of the nature park and former golf course; expanding pedestrian and bicycle connections to the park; and repaving the park roadway (1-2 years). The third phase of the project focuses on: restoration of function for former golf course lagoons in storing and treating stormwater; expansion of the forest sections of the combined park; expanding overall park trail system to include pedestrian/auto bridge over Algiers Outfall Canal; installing uniform park signage; adding security cameras and replacing existing security lighting with LED equivalents (1-2 years).		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Brechtel Park renovation project focuses on the ongoing effort by Parkways and its partners to unify both halves of Brechtel Park. This scope of work includes three phases: the first phase is to revise the overall site master plan and complete the necessary construction design and documentation necessary for infrastructure improvements (1-2 years). The second phase is focused on: removing invasive species and restore the bottomland hardwood forest; ADA access upgrades to existing restroom bu		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$774,339.00
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Partial planning has been completed through the 2012 Master Plan, funded by the Algiers Economic Development District
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Master Plan Chapter 07: Parks, Open/Green Spaces and Recreation		
What Benefit(s) will be provided to the Public from this project?	The public benefit includes increased economic development opportunities for surrounding residential and commercial properties, improved quality of life for West Bank residents, expanded pedestrian and cyclist trails, increased physical connection to surrounding community, increased birdwatching and native habitat area, and expanded facilities for increased local tourism experiences.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$774,339.00		
2028	\$7,576,906.00		
2029	\$7,804,214.00		
2030	\$0.00		

2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Brechtel Park Restoration & Improvements	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	48	144	

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Agency Address	1 Green Parade Lane, New Orleans, LA, 70122	Department Priority Ranking	3
Project Name	Louis Armstrong Park Renovations	Is a Land acquisition needed? (Y/N)	No
Project Type	Parks and Recreation	The proposed project has a useful life of at least 10 years and costs more than \$5,000	Yes
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	
Project Address	701 N. Rampart Street	Council District	C
Master Plan Designation	P Parkland and Open Space	Zoning District	
This project conforms to the current zoning designation's requirements	Yes	If no please list required change	
CIP Short Summary	The scope of repair includes lighting (missing and incorrect globes, missing anchors, electrical wiring, timers, deteriorated paint, removal of extraneous fittings), replacement of in-ground uplighting in the Sculpture Walk, Louis Armstrong, Buddy Bolden and Opera House; replacement of missing benches; rebuild Henriette DeLille gate and add bollards; rebuild damaged Saint Ann Gate at N. Villere; repair the gate at the St. Peter service entrance on the southwestern portion of the park; fence cleaning and painting; repair damaged tile on Opera House sculpture; Auto Bridge side board and canopy replacements and ADA accessible entry points; additional trash receptacles; charging stations; lagoon fountain repairs; lagoon path paving repairs to ensure ADA compliance; planting and tree replacements; lagoon edge wildlife exit ramp; signage.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The scope of repair includes lighting (missing and incorrect globes, missing anchors, electrical wiring, timers, deteriorated paint, removal of extraneous fittings), replacement of in-ground uplighting in the Sculpture Walk, Louis Armstrong, Buddy Bolden and Opera House; replacement of missing benches; rebuild Henriette DeLille gate and add bollards; rebuild damaged Saint Ann Gate at N. Villere; repair the gate at the St. Peter service entrance on the southwestern portion of the park; fence clea		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$515,000
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Design documentation will be prepared in house by Parkways' Landscape Architects
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Master Plan Chapter 07: Parks, Open/Green Spaces and Recreation		
What Benefit(s) will be provided to the Public from this project?	The public benefit includes increased economic development opportunities for surrounding residential and commercial properties; ADA accessibility; reduced stormwater runoff; reduced urban heat island effect; reduced subsidence; increased quality of life for residents and visitors; increased public safety; water quality improvements.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$515,000.00		
2028	\$853,558.00		
2029	\$879,164.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100

Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Louis Armstrong Park Renovations	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	43	129	

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Agency Address	1 Green Parade Lane, New Orleans, LA, 70122	Department Priority Ranking	1
Project Name	Citywide Greenspace Restoration	Is a Land acquisition needed? (Y/N)	No
Project Type	Stormwater Management	The proposed project has a useful life of at least 10 years and costs more than \$5,000	Yes
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	
Project Address	Citywide	Council District	Multiple
Master Plan Designation	P Parkland and Open Space	Zoning District	
This project conforms to the current zoning designation's requirements	Yes	If no please list required change	
CIP Short Summary			
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Citywide Greenspace Restoration The project is an ongoing renovation and restoration of the green infrastructure of the city. Scope not eligible for typical grant funding includes: replacement of site infrastructure (benches, walkways, fencing, drinking fountains, signage, trash receptacles, and lighting) as required due to damages related to theft, vandalism, age, weather, and as considered critical to public safety or accessibility; planting replacement trees annually in parks, neutral grou		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$515,000
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Master Plan Chapter 12: Environmental Stewardship, Disaster Risk Reduction, and Climate Change		
What Benefit(s) will be provided to the Public from this project?	Urban forest canopy restoration creates a more resilient environment, where expanded numbers of public trees are adding value to adjacent properties as well as serving a function in the urban stormwater management system. Park infrastructure will be kept in a safe condition, neutral ground tree plantings will be replaced and managed as needed, and public and property safety will be enhanced through better forest management. Investment by the City encourages investment and redevelopment along major corridors; trees reduce stormwater runoff, urban heat island effect and subsidence; and a greater urban forest increases quality of life for residents and visitors' experiences. City will maintain eligibility for future LWCF grant awards by bringing prior award locations into compliance with terms.		
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$3,610,400.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		

2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	36	108	