

2027 - 2031 Capital Budget Summary Page

Department Agency Number	500-A	Contact Name	Clinton R. Hathaway					
Department Name	Public Works	Contact Number	(504) 658-8016					
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	105	Streets Improvements- Multi-Modal	\$60,000,000.00	\$20,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00
1	117	Heavy Equipment	\$3,500,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00
1	120	Streets Improvements- Minor Roads & Sidewalks	\$150,000,000.00	\$50,000,000.00	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00
1	114	Streets Improvements-Bridges	\$60,000,000.00	\$20,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00
1	120	Streets Improvements- Major Roads & Sidewalks	\$300,000,000.00	\$100,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00
1	120	Streetlight Improvements	\$100,000,000.00	\$60,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00
1	0	Citywide Asphalt Pavement Repairs	\$50,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00
1	0	Citywide Concrete Pavement Repairs	\$50,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00
TOTAL			\$773,500,000.00	\$270,700,000.00	\$125,700,000.00	\$125,700,000.00	\$125,700,000.00	\$125,700,000.00

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Agency Address		Department Priority Ranking	1
Project Name	ROW Improvements- Multi Modal	Is a Land acquisition needed? (Y/N)	No
Project Type	Streets and Roads	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address	N/A	Council District	Citywide
Master Plan Designation	Yes	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	The proposed roadway enhancement projects across New Orleans' five council districts encompass work aimed at improving multimodal safety, traffic efficiency, and overall street functionality for all users.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The proposed roadway enhancement project across New Orleans' five council districts encompasses a comprehensive scope of work aimed at improving multimodal safety, traffic efficiency, and overall street functionality. Key components include the installation of flexible delineator posts and steel bollards to clearly define bike lanes and pedestrian zones, thereby enhancing safety for non-motorized users. The project also entails the development of dedicated and buffered bike lanes, utilizing dura		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	comprehensive sidewalk networks can decrease long-term repair expenses and reduce liabilities associated with ADA compliance and injury claims . Enhanced infrastructure also promotes alternative transportation modes, potentially lowering vehicular traffic and associated maintenance costs. Collectively, these improvements not only enhance public safety and accessibility but also contribute to the city's fiscal sustainability by minimizing future expenditures on infrastructure repairs and legal liabilities
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Implementing minor street and sidewalk improvements across New Orleans' five council districts offers several public benefits. Firstly, these enhancements promote safety by incorporating features such as pedestrian-activated beacons, school zone upgrades, and dedicated bike lanes, which can reduce accidents involving pedestrians and cyclists. Secondly, the project improves accessibility by upgrading sidewalks and crosswalks to comply with the Americans with Disabilities Act (ADA), ensuring that public spaces are navigable for individuals with disabilities. Lastly, these infrastructure improvements can stimulate economic growth by attracting more foot and bicycle traffic to commercial areas, potentially increasing patronage of local businesses and contributing to the city's economic vitality.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

For what year are you requesting the Project?

2027	\$20,000,000.00		
2028	\$10,000,000.00		
2029	\$10,000,000.00		
2030	\$10,000,000.00		
2031	\$10,000,000.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Improvements- Multi Modal	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	35	105	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Agency Address		Department Priority Ranking	1
Project Name	Heavy Equipment	Is a Land acquisition needed? (Y/N)	No
Project Type	Streets and Roads	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address		Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	Maintaining streets, alleys, drainage systems, traffic control devices, towing operations, and public lighting infrastructure requires specialized heavy equipment tailored to each operation.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Maintaining streets, alleys, drainage systems, traffic control devices, towing operations, and public lighting infrastructure requires specialized heavy equipment tailored to each operation. Without this equipment, DPW would be unable to provide effective maintenance, resulting in service delays, degraded infrastructure, increased public safety risks, and higher long-term costs.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	This project will provide multiple public benefits, including improved drainage and reduced flooding, safer and more accessible alleys and streets, enhanced public safety through reliable signage and streetlighting, and more efficient maintenance operations that reduce service delays and emergency response times. Together, these improvements will support neighborhood livability, protect property, and improve overall quality of life for residents and visitors.		
For what year are you requesting the Project?	2026		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$700,000.00		
2028	\$700,000.00		
2029	\$700,000.00		
2030	\$700,000.00		
2031	\$700,000.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	Heavy Equipment	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Agency Address		Department Priority Ranking	1
Project Name	ROW Improvements- Minor Streets	Is a Land acquisition needed? (Y/N)	No
Project Type	Streets and Roads	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	N/A	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	This citywide initiative aims to address critical minor street and sidewalk deficiencies in each of the five council districts.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The scope of work includes (1) mill and overlay asphalt streets, (2) full-depth reconstruction of failed concrete panels, (3) upgrades to street signage (4) upgrades to pavement markings (4) sidewalk improvements will focus on repairing and replacing damaged sidewalks and curbs (5) installing ADA-compliant curb ramps at intersections (6) Drainage enhancements involve cleaning and rehabilitating existing catch basins and storm drains (7) making minor grading adjustments to improve surface runoff		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Approved		
If approved, please enter the year it was funded.	2026	If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	N/A
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No, the City anticipates a reduction in annual maintenance costs over time, as proactive improvements are more cost-effective than reactive repairs.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Addressing deteriorated street surfaces and sidewalks will enhance public safety by reducing hazards such as potholes and uneven walkways, thereby decreasing the risk of accidents for pedestrians, cyclists, and motorists. Upgrading sidewalks and installing ADA-compliant curb ramps will improve accessibility for individuals with disabilities, seniors, and families with strollers, promoting inclusivity throughout the city's neighborhoods. Furthermore, better-designed streets and sidewalks contribute to more efficient stormwater management, reducing runoff and mitigating localized flooding.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$50,000,000.00		
2028	\$25,000,000.00		
2029	\$25,000,000.00		
2030	\$25,000,000.00		
2031	\$25,000,000.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Improvements- Minor Streets	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	2	6	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Agency Address		Department Priority Ranking	1
Project Name	ROW Improvements- Bridges	Is a Land acquisition needed? (Y/N)	No
Project Type	Streets and Roads	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	N/A	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	This project will remove and replace deteriorated bridges to restore structural integrity and ensure safe access for vehicles and pedestrians.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will remove and replace deteriorated bridges to restore structural integrity and ensure safe access for vehicles and pedestrians. Bridge approaches will be reconstructed to modern standards to improve safety and rideability. Culvert crossings will be installed to enhance drainage capacity and mitigate localized flooding risks. Additional drainage infrastructure, including inlets and piping, will be incorporated to improve stormwater management and protect the roadway subbase.		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	Yes	Please provide estimate of increase or decrease operating costs.	The project is expected to lower long-term maintenance costs by installing modern, durable infrastructure designed to meet current standards. Additionally, the improvements will potentially reduce liability costs associated with aging or failing bridges by proactively addressing safety hazards and ensuring compliance with regulatory requirements.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	The project will improve public safety by replacing failing bridges and approaches, reducing accident risks and ensuring reliable access. It will also enhance drainage, lowering flood risks and minimizing service disruptions during severe weather.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$20,000,000.00		
2028	\$10,000,000.00		
2029	\$10,000,000.00		
2030	\$10,000,000.00		

2031	\$10,000,000.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bond		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Improvements- Bridges	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	38	114	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Agency Address		Department Priority Ranking	1
Project Name	ROW Improvements- Major Streets	Is a Land acquisition needed? (Y/N)	No
Project Type	Streets and Roads	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	N/A	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	This citywide initiative aims to address critical major street and sidewalk deficiencies in each of the five council districts.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The scope of work includes (1) mill and overlay asphalt streets, (2) full-depth reconstruction of failed concrete panels, (3) upgrades to street signage (4) upgrades to pavement markings (4) sidewalk improvements will focus on repairing and replacing damaged sidewalks and curbs (5) installing ADA-compliant curb ramps at intersections (6) Drainage enhancements involve cleaning and rehabilitating existing catch basins and storm drains (7) making minor grading adjustments to improve surface runoff		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	N/A
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	No, the City anticipates a reduction in annual maintenance costs over time, as proactive improvements are more cost-effective than reactive repairs
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Addressing deteriorated street surfaces and sidewalks will enhance public safety by reducing hazards such as potholes and uneven walkways, thereby decreasing the risk of accidents for pedestrians, cyclists, and motorists. Upgrading sidewalks and installing ADA-compliant curb ramps will improve accessibility for individuals with disabilities, seniors, and families with strollers, promoting inclusivity throughout the city's neighborhoods. Furthermore, better-designed streets and sidewalks contribute to more efficient stormwater management, reducing runoff and mitigating localized flooding.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$100,000,000.00		
2028	\$50,000,000.00		
2029	\$50,000,000.00		
2030	\$50,000,000.00		
2031	\$50,000,000.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Improvements- Major Streets	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Agency Address		Department Priority Ranking	1
Project Name	Streetlights Improvements	Is a Land acquisition needed? (Y/N)	No
Project Type	Streets and Roads	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	N/A	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	DPW is advancing a phased streetlight enhancement initiative in alignment with its Streetlight Master Plan objectives to improve public safety, energy efficiency, and infrastructure resilience. This scope of work includes transitioning remaining fixtures to energy-efficient LED systems equipped with a smart lighting management system		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	DPW is advancing a phased streetlight enhancement initiative in alignment with its Streetlight Master Plan objectives to improve public safety, energy efficiency, and infrastructure resilience. This scope of work includes transitioning remaining fixtures to energy-efficient LED systems equipped with a smart lighting management system. These upgrades reduce energy consumption, lower maintenance costs, and provide real-time monitoring capabilities.Theinitiativeinvolvesreplacingoutdatedpoles		
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	It will enhance operational efficiency but also extend the overall lifecycle of the streetlight infrastructure, leading to substantial long-term savings. Studies have shown that such smart lighting systems can result in up to 70% reduction in energy consumption and maintenance costs.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	1) it enhances public safety by providing adaptive lighting that improves visibility for drivers, cyclists, and pedestrians, reducing the risk of accidents . 2) lighting systems contribute to energy efficiency and cost savings by utilizing LED technology and intelligent controls to reduce energy consumption and maintenance expenses . 3)Support environmental sustainability by lowering greenhouse gas emissions and minimizing light pollution. 4) Streetlights can be integrated with emergency response systems, facilitating quicker reactions to incidents . 5) May lay the groundwork for broader smart city initiatives, enabling the deployment of services like public Wi-Fi, environmentalmonitoring,andtrafficmanagement.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$60,000,000.00		
2028	\$10,000,000.00		
2029	\$10,000,000.00		
2030	\$10,000,000.00		

2031	\$10,000,000.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name	Bonds		
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	Streetlights Improvements	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Agency Address		Department Priority Ranking	1
Project Name	Citywide Asphalt Pavement Repairs	Is a Land acquisition needed? (Y/N)	No
Project Type	Streets and Roads	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?		If intangible, are these costs for implementation only?	No
Project Address		Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary			
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$10,000,000.00		
2028	\$10,000,000.00		
2029	\$10,000,000.00		
2030	\$10,000,000.00		
2031	\$10,000,000.00		
Funding Source 1		Funding Source 1 Percent	0
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	Citywide Asphalt Pavement Repairs	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety		0	
External Requirements		0	
Protection of Capital Stock		0	
Economic Development		0	
Operating Budget		0	
Life Expectancy of Project		0	
Percent of Population Served by Projects		0	
Relation to Adopted Plans		0	
Intensity of Use		0	
Scheduling		0	
Benefit/ Cost		0	
Potential for Duplication		0	
Availability of Financing		0	
Special Need		0	
Energy Consumption		0	
Timeliness/ External		0	
Public Support		0	
Environmental Quality and Stormwater Management		0	
TOTAL Ranking	0	0	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Agency Address		Department Priority Ranking	1
Project Name	Citywide Concrete Pavement Repairs	Is a Land acquisition needed? (Y/N)	No
Project Type	Streets and Roads	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address		Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	No	If no please list required change	
CIP Short Summary			
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Is this request a resubmittal from a previous cycle? If so, what was the result?			
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?			
For what year are you requesting the Project?			
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$10,000,000.00		
2028	\$10,000,000.00		
2029	\$10,000,000.00		
2030	\$10,000,000.00		
2031	\$10,000,000.00		
Funding Source 1		Funding Source 1 Percent	0
Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0

Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	Citywide Concrete Pavement Repairs	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety		0	
External Requirements		0	
Protection of Capital Stock		0	
Economic Development		0	
Operating Budget		0	
Life Expectancy of Project		0	
Percent of Population Served by Projects		0	
Relation to Adopted Plans		0	
Intensity of Use		0	
Scheduling		0	
Benefit/ Cost		0	
Potential for Duplication		0	
Availability of Financing		0	
Special Need		0	
Energy Consumption		0	
Timeliness/ External		0	
Public Support		0	
Environmental Quality and Stormwater Management		0	
TOTAL Ranking	0	0	