

2027 - 2031 Capital Budget Summary Page

Department Agency Number	300-A	Contact Name	Matt Torri					
Department Name	Sanitation	Contact Number	311					
Date	05/12/2026	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2027	2028	2029	2030	2031
1	132	Replacement Mechanical Street Sweepers	\$720,000.00	\$360,000.00	\$360,000.00	-	-	-
2	132	Replacement Garbage Trucks	\$720,000.00	\$360,000.00	\$360,000.00	-	-	-
3	132	Replacement Dump Trucks	\$520,000.00	\$260,000.00	\$260,000.00	-	-	-
4	132	Replacement Water Flusher Trucks	\$360,000.00	\$360,000.00	-	-	-	-
5	132	Replacement Stake Body Truck	\$190,000.00	\$190,000.00	-	-	-	-
6	132	Replacement Small & Large Front End Loaders	\$390,000.00	\$140,000.00	\$250,000.00	-	-	-
7	132	Public Trash Receptacles	\$150,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
TOTAL			\$3,050,000.00	\$1,700,000.00	\$1,260,000.00	\$30,000.00	\$30,000.00	\$30,000.00

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Agency Address		Department Priority Ranking	6
Project Name	Replacement Small & Large Front End Loaders	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	The Department of Sanitation utilizes Small & Large Front End Loaders on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. This project funds one (1) Small and one (1) Large replacement Front End Loader.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Small & Large Front End Loaders on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Small and Large Front End Loader fleet is 9 years and 7 years respectively, with the oldest vehicle from 2014 and 2015 respectively. It is CRITICAL that Sanitation receive one (1) Small and one (1) Large replacement Front End Loader to replace vehicles designated fo		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	390,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	Replacement of aging heavy equipment will decrease maintenance costs for the City and generate revenue via the auction of retired heavy equipment.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.		
For what year are you requesting the Project?	2027-2028		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$140,000.00		
2028	\$250,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Small & Large Front End Loaders	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Agency Address		Department Priority Ranking	7
Project Name	Public Trash Receptacles	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	The Department of Sanitation requests one hundred and twenty-five (125) new Public Trash Receptacles with replacement liners to be deployed each year in increments of fifty (25).		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The City requires additional Public Trash Receptacles to assist in the reduction in litter on the City's public rights-of-ways.		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Rejected		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	300,000.00
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	Public trash receptacles allow for the containment of litter, providing for the efficient collection via garbage truck. The corresponding decreased demand for Sanitation ground crews would decrease the need for additional ground crew workers to manually collect the litter.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.		
For what year are you requesting the Project?	2027 - 2031		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$30,000.00		
2028	\$30,000.00		
2029	\$30,000.00		
2030	\$30,000.00		
2031	\$30,000.00		
Funding Source 1	Internal	Funding Source 1 Percent	100

Funding Source 1 Name			
Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Public Trash Receptacles	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Agency Address	1300 Perdido St, Suite 1W30, New Orleans, LA 70112	Department Priority Ranking	1
Project Name	Replacement Mechanical Street Sweepers	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	The Department of Sanitation utilizes Mechanical Street Sweepers on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. This project funds two (2) Mechanical Street Sweepers.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Mechanical Street Sweepers on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Mechanical Street Sweeper fleet is 8 years, with the oldest vehicle from 2011. It is CRITICAL that Sanitation receive two (2) replacement Mechanical Street Sweepers to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund wi		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	\$1,440,000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	Replacement of aging heavy equipment will decrease maintenance costs for the City and generate revenue via the auction of retired heavy equipment.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.		
For what year are you requesting the Project?	2027-2028		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$360,000.00		
2028	\$360,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Mechanical Street Sweepers	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Agency Address	1300 Perdido St, Suite 1W30, New Orleans, LA 70112	Department Priority Ranking	2
Project Name	Replacement Garbage Trucks	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	The Department of Sanitation utilizes Garbage Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. This project funds two (2) Garbage Trucks.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Garbage Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Garbage Truck fleet is 7 years, with the oldest vehicle from 2014. It is CRITICAL that Sanitation receive two (2) replacement Garbage Trucks to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund will have a direct impact on the clean		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	1440000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	Replacement of aging heavy equipment will decrease maintenance costs for the City and generate revenue via the auction of retired heavy equipment.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.		
For what year are you requesting the Project?	2027-2028		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$360,000.00		
2028	\$360,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Garbage Trucks	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Agency Address	1300 Perdido St, Suite 1W30, New Orleans, LA 70112	Department Priority Ranking	3
Project Name	Replacement Dump Trucks	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	The Department of Sanitation utilizes Dump Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. This project funds two (2) Dump Trucks.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Dump Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Dump Trucks fleet is 9 years, with the oldest vehicle from 2006. It is CRITICAL that Sanitation receive two (2) replacement Dump Trucks to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund will have a direct impact on the cleanliness a		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	1040000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	Replacement of aging heavy equipment will decrease maintenance costs for the City and generate revenue via the auction of retired heavy equipment.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.		
For what year are you requesting the Project?	2027-2028		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$260,000.00		
2028	\$260,000.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Dump Trucks	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Agency Address	1300 Perdido St, Suite 1W30, New Orleans, LA 70112	Department Priority Ranking	4
Project Name	Replacement Water Flusher Trucks	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	The Department of Sanitation utilizes Water Flusher Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. This project funds one (1) Water Flusher Truck.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Water Flusher Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Water Flusher Truck fleet is 8 years, with the oldest vehicle from 2014. It is CRITICAL that Sanitation receive one (1) replacement Water Flusher Truck to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund will have a direct im		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	720000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	Replacement of aging heavy equipment will decrease maintenance costs for the City and generate revenue via the auction of retired heavy equipment.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$360,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Water Flusher Trucks	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Agency Address	1300 Perdido St, Suite 1W30, New Orleans, LA 70112	Department Priority Ranking	5
Project Name	Replacement Stake Body Trucks	Is a Land acquisition needed? (Y/N)	No
Project Type	Public Facilities	Does the proposed project have a useful life of at 10 years and cost more than \$5,000	
Is this for a tangible asset (like buildings or equipment) or an intangible asset (like software)?	Tangible	If intangible, are these costs for implementation only?	No
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	Citywide
Master Plan Designation	No	Zoning District	
Does this project meeting with the current Zoning requirements	Yes	If no please list required change	
CIP Short Summary	The Department of Sanitation utilizes Stake Body Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. This project funds one (1) Stake Body Truck.		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Stake Body Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Stake Body Truck fleet is 12 years, with the oldest vehicle from 2001. It is CRITICAL that Sanitation receive one (1) replacement Stake Body Truck to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund will have a direct impact on		
Is this request a resubmittal from a previous cycle? If so, what was the result?	Deferred		
If approved, please enter the year it was funded.		If rejected or deferred, please enter the previous submittal amount.	190000
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses?	No	Please provide estimate of increase or decrease operating costs.	Replacement of aging heavy equipment will decrease maintenance costs for the City and generate revenue via the auction of retired heavy equipment.
Which chapter in the Master Plan is this project consistent with?	Fields!Custom_MasterPlanChapters.Value		
What Benefit(s) will be provided to the Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.		
For what year are you requesting the Project?	2027		
Is the surrounding infrastructure sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
For what year are you requesting the Project?			
2027	\$190,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
2031	\$0.00		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 1 Name			

Funding Source 2		Funding Source 2 Percent	0
Funding Source 2 Name			
Funding Source 3		Funding Source 3 Percent	
Funding Source 3 Name			
Funding Source 4		Funding Source 4 Percent	0
Funding Source 4 Name			

Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Stake Body Trucks	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	44	132	