

Grantee: New Orleans, LA

Grant: B-13-MS-22-0001

July 1, 2024 thru September 30, 2024 Performance

Grant Number: B-13-MS-22-0001	Obligation Date:	Award Date:
Grantee Name: New Orleans, LA	Contract End Date: 09/30/2029	Review by HUD: Original - In Progress
Grant Award Amount: \$15,031,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$15,031,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$15,031,000.00		

Disasters:

Declaration Number

FEMA-4041-LA
FEMA-4080-LA
FEMA-4015-LA

Narratives

Disaster Damage:

On Wednesday, August 29, 2012, Hurricane Isaac made landfall on the Louisiana Coast as a Category 1 Hurricane causing substantial and widespread wind damage and flooding in the City of New Orleans, leaving the majority of the city’s residents, businesses, and streets without electrical power for days. The storm stalled over Southern Louisiana over a 48-hour period, at times moving as slowly as 6 miles per hour. During the storm high winds and continuous rainfall produced by Hurricane Isaac caused significant damage to the City of New Orleans. The hurricane force winds downed power lines, trees, and light poles, and created massive disaster related debris within the City’s rights of way. Storm surges caused serious damages to facilities and infrastructure located outside of the City’s levee protection systems.

Recovery Needs:

Hurricane Isaac was primarily a slow moving, heavy rain and high wind event. As a result, substantial costs were incurred in repairing damage to the City’s drainage system, which had been clogged with debris from the storm, removing debris from roadways and public areas, collecting debris from private property, repairing water damage to public buildings, restoring street signals and street lights, and performing other repair and cleanup activities. These activities were undertaken with the assistance of the Federal Emergency Management Agency (FEMA) which assisted in assessing damage and providing funding to begin the recovery process. Therefore, the bulk of the funds subject to this Action Plan will be utilized to meet the City’s cost share responsibilities to FEMA, to reimburse the City for eligible expenses of storm recovery, and to complete the activities that were not fully funded by FEMA.

The City took actions to provide temporary housing to persons displaced by Hurricane Isaac. In addition, the City’s housing officials conducted field visits and site visits of assisted housing units across the City and found no significant damage.

The City obtained from HUD, FEMA, and the State of Louisiana additional data for estimates of damage to Owner Occupied Housing and Rental Units. That information confirmed the field inspections conducted by the City after the Hurricane. The vast majority of the damage to owner occupied properties was minor & 92% of the Owner Occupied Housing had losses that averaged \$687.00.
HUD ESTIMATE OF DAMAGE TO OWNER OCCUPIED PROPERTIES

Damage Category
Count
Total Loss
Average Loss
Minor-Low
7876
\$ 5,412,345
\$ 687
Minor-High
471
\$ 2,151,139
\$ 4,567
Major-High

52
\$ 533,275
\$10,255
Major-Low
74
\$ 793,167
\$10,718
Severe
25
\$ 802,434
\$32,097
Grand Total
8498
\$9,692,359
\$ 1,141

Nearly 80% of the estimated 3441 rental units damaged during the Storm had moderate damage.
FEMA ESTIMATE OF DAMAGED RENTAL UNITS

ORLEANS PARISH
Moderate
Major
Substantial
Destroyed
Grand Total
Grand Total
2750
154
533
4
3441

In an effort to utilize the scarce resources available for housing activities, the City has implemented a comprehensive approach to improving substandard housing, particularly those units damaged by declared disasters. To that end, the City works with its stakeholders to identify both disaster and also non-disaster federal, state, corporate, and nonprofit funding sources available to assist residents in their recovery efforts.

In December 2012, the City issued a Request for Proposals to award HOME funds for eligible activities including rehabilitation of substandard occupied rental properties. None of the applications identified Hurricane Isaac as a factor in the need for rehabilitation funding.

Recently the City awarded nearly \$5 million of its HOME allocation to not-for-profit organizations who perform Owner Occupied Rehabilitation programs. These organizations assist low-income homeowners who either are displaced because they do not have sufficient resources to complete repairs to their homes or are living in substandard conditions because they do not have the financial resources to undertake repairs to their homes. These organizations will prioritize low-income homeowners who are unable to return to their homes because of damage caused by disasters including Hurricane Isaac.

These organizations received funding based upon performance under prior contracts and have demonstrated the capacity to manage these funds, to complete rehabilitation of homes, and to serve those households with the greatest need.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$14,892,782.66
Total Budget	\$0.00	\$14,892,782.66
Total Obligated	\$0.00	\$14,892,782.66
Total Funds Drawdown	\$35,316.00	\$14,693,785.59
Program Funds Drawdown	\$35,316.00	\$14,693,785.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,262,733.14
HUD Identified Most Impacted and Distressed	\$0.00	\$2,960,994.70
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended		
Overall	This Period	To Date
City of New Orleans	\$ 0.00	\$ 18,048,610.67
City of New Orleans-OCD	\$ 0.00	\$ 2,214,122.47

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	63.98%	62.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$7,208,833.67	\$9,135,826.32	\$8,938,240.78
Limit on Public Services	\$2,254,650.00	\$2,041,318.07	\$2,041,318.07
Limit on Admin/Planning	\$3,006,200.00	\$613,332.66	\$611,921.13
Limit on Admin	\$751,550.00	\$613,332.66	\$611,921.13
Most Impacted and Distressed	\$15,031,000.00	\$14,892,782.66	\$2,960,994.70

Overall Progress Narrative:

The final drainage point repairs funded with HUD funds are completed. The closeout process has started for all closed activities to update the performance measures that are missing. Grant reconciliation is also underway to include leverage funds utilized.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$138,217.34	\$0.00
GO, Grant Oversight Round 1	\$0.00	\$0.00	\$0.00
R1-ADMIN, Administrative-Round 1	\$0.00	\$258,980.59	\$258,980.59
R1-ADMIN(Ext), Administrative-Round 1(Ext)	\$0.00	\$35,784.45	\$35,784.45
R1-ADMIN(Ext2), Administrative-Round 1(Ext2)	\$0.00	\$206,419.98	\$206,419.98
R1-CB, Infrastructure Round 1	\$0.00	\$1,616,745.25	\$1,616,745.25
R1-DEMO, Public Services Round 1	\$0.00	\$660,136.14	\$660,136.14
R1-DPR, Public Facilities Round 1	\$0.00	\$223,444.20	\$223,444.20
R1-DPR(Ext), Public Facilities Round 1 (Ext)	\$0.00	\$33,200.00	\$33,200.00
R1-DRM, Infrastructure Round 1	\$0.00	\$1,790,757.31	\$1,790,757.31
R1-EFPR-JOC, Public Facilities Round 1	\$0.00	\$94,996.67	\$94,996.67
R1-FAL, Public Services Round 1	\$0.00	\$2,041,318.07	\$2,041,318.07
R1-NOMA-ER, NOMA-Emergency Repairs	\$0.00	\$0.00	\$0.00
R2 INF, Infrastructure Round 2	\$0.00	\$1,037,085.98	\$1,037,085.98
R2 INF (Ext), Infrastructure Round 2 (Ext)	\$35,316.00	\$5,700,284.34	\$5,502,698.80
R2-Administration, Administrative-Round 2	\$0.00	\$93,255.52	\$93,255.52
R2-Administration (Ext), Administrative-Round 2 (Ext)	\$0.00	\$18,892.12	\$17,480.59
R2-PF, Public Facilities Round 2	\$0.00	\$1,081,482.04	\$1,081,482.04
R2-PF (Ext), Public Facilities Round 2 (Ext)	\$0.00	\$0.00	\$0.00

Activities

Project # /	R1-CB / Infrastructure Round 1
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Grantee Activity Number: CB-1

Activity Title: Catch Basins

Activity Type:	Activity Status:
Debris removal	Completed
Project Number:	Project Title:
R1-CB	Infrastructure Round 1
Projected Start Date:	Projected End Date:
04/22/2014	12/31/2016
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of New Orleans

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,616,745.25
Total Budget	\$0.00	\$1,616,745.25
Total Obligated	\$0.00	\$1,616,745.25
Total Funds Drawdown	\$0.00	\$1,616,745.25
Program Funds Drawdown	\$0.00	\$1,616,745.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,616,745.25
City of New Orleans	\$0.00	\$1,616,745.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

With the assistance of local 311 records (the City's non-emergency phone center), cleaning of catch basins and associated drain lines took place throughout the City to ensure that all Isaac-related debris was removed to prevent any impacts of future flooding from a major rain event. Typically, the use of equipment for vacuuming and water jetting the catch basins/drain lines was used to provide the necessary cleaning required, unclogging the basin/drain line.

Location Description:

The cleaning of the catch basins and drain lines focused primarily in low to moderate income neighborhoods/zones throughout the entire City. See supporting documents for maps showing exact locations of all cleanings, including those cleaned in LMI areas. By cleaning in areas City-wide, this provided an adequate cleaning of the overall drainage network lowering the risk for potential flooding in future rain events.

Activity Progress Narrative:

Catch Basin Cleaning meets the National Objective of LMI. Catch Basin Cleaning was done throughout the City of New Orleans. The City of New Orleans is an LMI Area with 54.63% of the population meeting the definition of LMI Households. The City of New Orleans met the national Objective with 4,181 Catch Basins being cleaned in LMI areas. The eligible activity is 24 CFR 570.208(a) Clearance and Remediation Activities. The existing conditions posed a serious and immediate threat to the health and welfare o he City of New Orleans Community.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	1/140012
# of Properties	1	1/193120

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	88916	286987	375903	100.00

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / R2 INF (Ext) / Infrastructure Round 2 (Ext)

Grantee Activity Number: DPR R2 (EXT) (RTN)
Activity Title: Drainage Pt. Repairs Rd. 2 (EXT) (RTN)

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R2 INF (Ext)

Projected Start Date:
09/20/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Round 2 (Ext)

Projected End Date:
09/20/2029

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans-OCD

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,443,602.60
Total Budget	\$0.00	\$2,443,602.60
Total Obligated	\$0.00	\$2,443,602.60
Total Funds Drawdown	\$35,316.00	\$2,249,438.47
Program Funds Drawdown	\$35,316.00	\$2,249,438.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,214,122.47
City of New Orleans-OCD	\$0.00	\$2,214,122.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Drainage Point Repairs will be completed to repair damage caused by Hurricane Isaac.

Location Description:

Activity Progress Narrative:
The Drainage Point Repair project is accepted Substantially Complete. All original and CCTV verified comprehensive drainage infrastructure sites have been completed. Punchlist Walkthrough is still being performed for contract close out and approaching final completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

