

**City of New Orleans General Fund Revenues
Through April 30, 2013**

	2012 Amended AS OF 4/30/12	COLLECTED AS OF 4/30/2012	% COLLECTED AS OF 4/30/12	2013 Amended As of 4/30/13	COLLECTED AS OF 4/30/2013	% COLLECTED As of 4/30/13	COLLECTED '13 VS. COLLECTED '12 As of 4/30/13
PROPERTY TAX							
REAL/PERSONAL PROPERTY - CURRENT	40,050,690	37,440,408	93%	42,837,101	40,329,829	94%	2,889,421
PRIOR YEAR PROPERTY	1,731,691	507,804	29%	1,233,447	464,329	38%	-43,475
POLICE/FIRE DEDICATED MILLS	48,449,868	45,993,450	95%	54,368,752	49,482,024	91%	3,488,574
NORD DEDICATED 1.5 MILLS	3,978,541	3,754,376	94%	4,294,768	4,038,629	94%	284,253
PARKWAY DEDICATED 1.5 MILLS	3,978,541	3,754,376	94%	4,291,634	4,038,629	94%	284,253
STREETS DEDICATED 1.9 MILLS	5,039,547	4,755,547	94%	5,435,143	5,115,598	94%	360,051
INTEREST & PENALTIES	2,992,444	703,137	23%	3,228,667	370,691	11%	-332,446
PROPERTY TAX Total	106,221,323	96,909,097	91%	115,689,512	103,839,730	90%	6,930,632
OTHER TAXES							
SALES TAX	141,997,650	47,483,615	33%	141,836,937	50,959,318	36%	3,475,703
MOTOR VEHICLE TAX	7,875,000	3,128,656	40%	8,500,000	3,688,730	43%	560,074
HOTEL/MOTEL TAX	13,074,864	5,074,674	39%	13,096,670	5,753,175	44%	678,501
BEER & WINE TAX	736,912	128,393	17%	461,726	122,392	27%	-6,002
PARKING TAX	3,691,234	1,241,876	34%	3,780,031	1,360,337	36%	118,461
DOCUMENT TRANSACTION TAX	3,500,000	1,206,486	34%	3,500,000	1,288,055	37%	81,569
CHAIN STORE TAX	112,595	114,585	102%	120,000	124,038	103%	9,453
OFF TRACK BETTING/RACING TAX	324,262	131,805	41%	273,618	149,542	55%	17,737
UTILILITY TAX	10,485,230	2,888,226	28%	9,786,099	3,425,644	35%	537,418
FAIRGROUND SLOT MACHINE 4% TAX	1,695,678	557,223	33%	1,540,772	579,781	38%	22,558
OTHER TAXES TOTAL	183,493,425	61,955,540	34%	182,895,853	67,451,013	37%	5,495,472

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LICENSES & PERMITS							
ALCOHOLIC BEVERAGE	2,236,359	1,451,878	65%	2,512,642	1,599,102	64%	147,224
CABLE TV FRANCHISE	4,031,705	0	0%	4,520,645	1,093,067	24%	1,093,067
ENTERGY FRANCHISE	28,980,027	7,958,214	27%	24,377,012	9,490,144	39%	1,531,931
TELEPHONE FRANCHISE	744,095	305,058	41%	744,095	94,222	13%	-210,836
MISCELLANEOUS FRANCHISE	210,114	22,902	11%	216,693	23,923	11%	1,021
OCCUPATIONAL LICENSES	9,343,914	7,900,080	85%	9,581,688	7,927,885	83%	27,806
SAFETY/ELECTRICAL/MECHANICAL	3,587,000	786,712	22%	2,337,000	816,707	35%	29,996
TAXI/TOURGUIDE LICENSES	577,500	455,424	79%	577,000	694,129	120%	238,706
BUILDING PERMITS	4,840,000	2,131,944	44%	4,635,000	2,296,941	50%	164,997
MOTOR VEHICLE PERMITS	2,210,000	747,752	34%	2,510,000	721,794	29%	-25,958
STREETS & CURBS	433,746	135,143	31%	444,353	171,738	39%	36,595
MAYORALTY PERMITS	275,000	213,777	78%	275,000	239,704	87%	25,926
OTHER	389,000	157,347	40%	339,000	151,630	45%	-5,717
LICENSES & PERMITS Total	57,858,460	22,266,229	38%	53,070,128	25,320,985	48%	3,054,756
INTERGOVERNMENTAL REVENUE							
FEDERAL AID - MEDICARE/OTHER	0	0		0	0		0
STATE AID - VIDEO POKER	3,150,568	277,966	9%	2,823,894	765,014	27%	487,048
STATE DEPT. OF CORRECTIONS	75,000	12,697	17%	75,000	0	0%	-12,697
STATE AID-MEDICAID	141,356	3,438	2%	4,780,000	21,252	0%	17,814
STATE REVENUE SHARING	833,974	410,675	49%	955,939	662,401	69%	251,726
STATE AID OTHER	909,148	14,711	2%	894,068	232	0%	-14,479
PARISH TRANSP FUND: ROADS	2,507,503	369,544	15%	2,084,362	428,997	21%	59,453
PARISH TRANSP FUND: TRANSIT	1,850,000	347,744	19%	1,961,402	275,394	14%	-72,349
INTERGOVERNMENTAL REVENUE Total	9,467,549	1,436,775	15%	13,574,665	2,153,290	16%	716,515

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SERVICE CHARGES							
GENERAL GOVERNMENT	16,088,844	11,299,949	70%	13,543,755	10,594,380	78%	-705,569
PUBLIC SAFETY	16,379,218	4,110,576	25%	14,907,804	5,294,419	36%	1,183,843
STREETS PARKING METERS	4,455,000	1,277,624	29%	4,710,000	1,490,432	32%	212,808
STREETS OTHER	2,459,920	1,134,732	46%	3,134,920	749,147	24%	-385,585
SANITATION	32,817,568	10,405,588	32%	34,459,482	9,629,696	28%	-775,892
PARKS AND PARKWAY	19,000	66,747	351%	366,000	123,061	34%	56,315
INDIRECT COSTS	2,000,000	170,446	9%	2,000,000	98,345	5%	-72,101
OTHER	38,500	7,500	19%	35,000	8,600	25%	1,100
SERVICE CHARGES Total	74,258,050	28,473,162	38%	73,156,961	27,988,079	38%	-485,083
FINES & FORFEITS							
TRAFFIC FINES & VIOLATIONS	7,000,000	1,720,023	25%	5,400,000	1,657,120	31%	-62,903
RED SIGNAL LIGHT/CAMERA ENFORCEMENT	19,000,000	4,913,682	26%	12,500,000	4,448,522	36%	-465,160
PARKING TICKET COLLECTONS	10,700,000	5,267,456	49%	11,850,000	4,136,017	35%	-1,131,439
ADMIN. ADJUDICATION FEES	100,000	22,145	22%	125,000	8,935	7%	-13,210
MUNICIPAL COURT FINES & COSTS	1,001,500	81,919	8%	420,000	146,952	35%	65,034
IMPOUNDED/ABANDONED VEHICLES	120,000	55,232	46%	120,000	50,459	42%	-4,773
FINES & FORFEITS Total	37,921,500	12,060,456	32%	30,415,000	10,448,005	34%	-1,612,451
MISCELLANEOUS REVENUE							
INTEREST - OPERATING & CAPITAL	337,482	27,899	8%	62,668	15,977	25%	-11,922
RENTS & ROYALTIES	1,156,897	401,162	35%	1,189,097	537,239	45%	136,077
CONTRIBUTIONS AND OTHER	3,924,093	1,978,229	50%	4,603,043	1,276,419	28%	-701,811
MISCELLANEOUS REIMBURSEMENT	4,043,721	1,422,249	35%	4,144,535	1,879,443	45%	457,195
MISCELLANEOUS REVENUE Total	9,462,193	3,829,538	40%	9,999,343	3,709,077	37%	-120,461
OTHER FINANCING SOURCES							
TRANSFER FROM OTHER FUNDS	17,996,204	4,349,301	24%	17,418,312	4,570,904	26%	221,604
OTHER FINANCING SOURCES Total	17,996,204	4,349,301	24%	17,418,312	4,570,904	26%	221,604
TOTAL GENERAL FUND	496,678,704	231,280,100	47%	496,219,774	245,481,084	49%	14,200,984