

**City of New Orleans General Fund Revenues
Through February 28, 2013**

	2012 Amended AS OF 2/28/12	COLLECTED AS OF 2/28/2012	% COLLECTED AS OF 2/28/12	2013 Amended As of 2/28/13	COLLECTED AS OF 2/28/2013	% COLLECTED As of 2/28/13	COLLECTED '13 VS. COLLECTED '12 As of 2/28/13
PROPERTY TAX							
REAL/PERSONAL PROPERTY - CURRENT	40,050,690	36,617,377	91%	42,837,101	39,800,718	93%	3,183,341
PRIOR YEAR PROPERTY	1,731,691	403,180	23%	1,233,447	290,698	24%	(112,482)
POLICE/FIRE DEDICATED MILLS	48,449,868	44,772,444	92%	54,368,752	48,816,716	90%	4,044,272
NORD DEDICATED 1.5 MILLS	3,978,541	3,665,453	92%	4,294,768	3,973,908	93%	308,455
PARKWAY DEDICATED 1.5 MILLS	3,978,541	3,665,453	92%	4,291,634	3,973,908	93%	308,455
STREETS DEDICATED 1.9 MILLS	5,039,547	4,642,906	92%	5,435,143	5,033,653	93%	390,748
INTEREST & PENALTIES	2,992,444	398,098	13%	3,228,667	315	0%	(397,784)
PROPERTY TAX Total	106,221,323	94,164,911	89%	115,689,512	101,889,916	88%	7,725,005
OTHER TAXES							
SALES TAX	141,997,650	23,308,973	16%	141,836,937	24,117,790	17%	808,817
MOTOR VEHICLE TAX	7,875,000	1,656,867	21%	8,500,000	1,767,116	21%	110,249
HOTEL/MOTEL TAX	13,074,864	2,064,562	16%	13,096,670	2,092,500	16%	27,938
BEER & WINE TAX	736,912	-	0%	461,726	-	0%	-
PARKING TAX	3,691,234	594,199	16%	3,780,031	651,212	17%	57,013
DOCUMENT TRANSACTION TAX	3,500,000	508,797	15%	3,500,000	563,726	16%	54,929
CHAIN STORE TAX	112,595	92,420	82%	120,000	88,725	74%	(3,695)
OFF TRACK BETTING/RACING TAX	324,262	43,877	14%	273,618	64,418	24%	20,541
UTITLITY TAX	10,485,230	1,577,202	15%	9,786,099	1,674,772	17%	97,570
FAIRGROUND SLOT MACHINE 4% TAX	1,695,678	251,902	15%	1,540,772	268,606	17%	16,705
TAXES TOTAL	289,714,748	124,263,710	43%	298,585,365	133,178,783	45%	8,915,073

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LICENSES & PERMITS							
ALCOHOLIC BEVERAGE	2,236,359	60,037	3%	2,512,642	70,261	3%	10,224
CABLE TV FRANCHISE	4,031,705	1,021,040	25%	4,520,645	-	0%	(1,021,040)
ENTERGY FRANCHISE	28,980,027	4,493,264	16%	24,377,012	5,050,643	21%	557,379
TELEPHONE FRANCHISE	744,095	25,000	3%	744,095	94,222	13%	69,222
MISCELLANEOUS FRANCHISE	210,114	2,996	1%	216,693	2,057	1%	(939)
OCCUPATIONAL LICENSES	9,343,914	4,956,010	53%	9,581,688	4,768,192	50%	(187,818)
SAFETY/ELECTRICAL/MECHANICAL	3,587,000	377,050	11%	2,337,000	353,658	15%	(23,393)
TAXI/TOURGUIDE LICENSES	577,500	159,947	28%	577,000	307,226	53%	147,280
BUILDING PERMITS	4,840,000	907,754	19%	4,635,000	1,276,894	28%	369,140
MOTOR VEHICLE PERMITS	2,210,000	266,000	12%	2,510,000	292,540	12%	26,541
STREETS & CURBS	433,746	75,423	17%	444,353	84,448	19%	9,025
MAYORALTY PERMITS	275,000	171,312	62%	275,000	200,835	73%	29,523
OTHER	389,000	56,677	15%	339,000	71,338	21%	14,662
LICENSES & PERMITS Total	57,858,460	12,572,508	22%	53,070,128	12,572,313	24%	(195)
INTERGOVERNMENTAL REVENUE							
FEDERAL AID - MEDICARE/OTHER							
STATE AID - VIDEO POKER	3,150,568	224,049	7%	2,823,894	263,014	9%	38,965
STATE DEPT. OF CORRECTIONS	75,000	12,697	17%	75,000	-	0%	(12,697)
STATE AID-MEDICAID	141,356	182	0%	1,780,000	19,700	1%	19,518
STATE REVENUE SHARING	833,974	-	0%	955,939	-	0%	-
STATE AID OTHER	909,148	5,403	1%	894,068	221	0%	(5,182)
PARISH TRANSP FUND: ROADS	2,507,503	183,191	7%	2,084,362	162,803	8%	(20,388)
PARISH TRANSP FUND: TRANSIT	1,850,000	172,384	9%	1,961,402	168,430	9%	(3,954)
INTERGOVERNMENTAL REVENUE Total	9,467,549	597,906	6%	10,574,665	614,167	6%	16,261

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SERVICE CHARGES							
GENERAL GOVERNMENT	16,088,844	9,199,198	57%	13,543,755	8,414,893	62%	(784,305)
PUBLIC SAFETY	16,379,218	1,963,102	12%	14,907,804	3,054,515	20%	1,091,413
STREETS PARKING METERS	4,455,000	453,070	10%	4,710,000	973,402	21%	520,332
STREETS OTHER	2,459,920	398,684	16%	3,134,920	421,231	13%	22,547
SANITATION	32,817,568	4,853,865	15%	34,459,482	3,871,116	11%	(982,750)
PARKS AND PARKWAY	19,000	-	0%	366,000	42,724	12%	42,724
INDIRECT COSTS	2,000,000	11,039	1%	2,000,000	5,173	0%	(5,866)
OTHER	38,500	4,300	11%	35,000	4,200	12%	(100)
SERVICE CHARGES Total	74,258,050	16,883,259	23%	73,156,961	16,787,255	23%	(96,004)
FINES & FORFEITS							
TRAFFIC FINES & VIOLATIONS	7,000,000	845,254	12%	5,400,000	741,674	14%	(103,580)
RED SIGNAL LIGHT/CAMERA ENFORCEMENT	19,000,000	6,186,989	33%	12,500,000	4,302,645	34%	(1,884,344)
PARKING TICKET COLLECTONS	10,700,000	3,082,387	29%	11,850,000	1,979,649	17%	(1,102,738)
ADMIN. ADJUDICATION FEES	100,000	7,850	8%	125,000	4,450	4%	(3,400)
MUNICIPAL COURT FINES & COSTS	1,001,500	33,041	3%	420,000	61,119	15%	28,078
IMPOUNDED/ABANDONED VEHICLES	120,000	30,316	25%	120,000	30,883	26%	567
FINES & FORFEITS Total	37,921,500	10,185,837	27%	30,415,000	7,120,421	23%	(3,065,416)
MISCELLANEOUS REVENUE							
INTEREST - OPERATING & CAPITAL	337,482	18,534	5%	62,668	5,212	8%	(13,321)
RENTS & ROYALTIES	1,156,897	169,272	15%	1,189,097	268,316	23%	99,044
CONTRIBUTIONS AND OTHER	3,924,093	1,005,071	26%	4,362,541	802,269	18%	(202,802)
MISCELLANEOUS REIMBURSEMENT	4,043,721	484,963	12%	4,144,535	925,341	22%	440,378
MISCELLANEOUS REVENUE Total	9,462,193	1,677,839	18%	9,758,841	2,001,138	21%	323,299
OTHER FINANCING SOURCES							
UDAG/HUD 108 LOAN							
TRANSFER FROM OTHER FUNDS	17,996,204	798	0%	16,818,312	2,140,001	13%	2,139,204
OTHER FINANCING SOURCES Total	17,996,204	798	0%	16,818,312	2,140,001	13%	2,139,204
TOTAL GENERAL FUND	496,678,704	166,181,857	33%	492,379,272	174,414,078	35%	8,232,221