



Orleans Parish Juvenile Court



JUVENILE JUSTICE CENTER



**2018 Budget Presentation
October 11, 2017**



Orleans Parish Juvenile Court



ORLEANS PARISH JUVENILE JUDGES

Honorable Judge Candice Bates Anderson
Chief Judge

Honorable Judge Mark Doherty
Deputy Chief

Honorable Judge Ernestine S. Gray
Senior Judge

Honorable Judge Tammy Stewart

Honorable Judge Desiree Cook-Calvin





Orleans Parish Juvenile Court



MISSION STATEMENT

Dedicated to providing a court of excellence for children, youth and families by enforcing the Louisiana's Children Code.

VISION STATEMENT

Become a court of excellence that effectively and efficiently hears and disposes of cases that are brought in the areas of abuse and neglect, adoption, child support, delinquency, juvenile traffic offenses, termination of parental rights, voluntary transfers of custody, voluntary surrenders, and other miscellaneous matters.





Orleans Parish Juvenile Court



2017 ACCOMPLISHMENTS

Leveraging of Resources

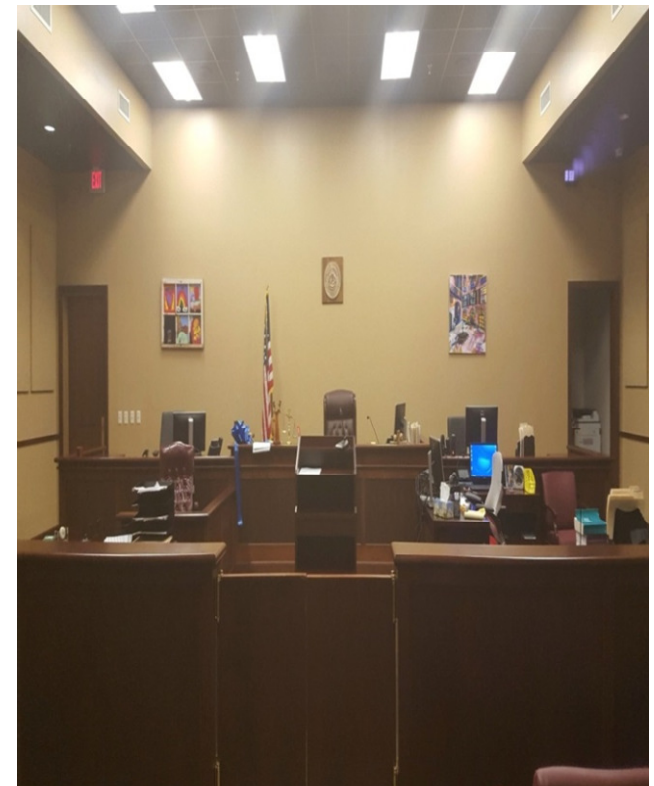
Development of Partnerships

Advance the Unique Purposes of Juvenile

Collaboration with stakeholders to develop
positive juvenile justice public policy
legislation

Achieved Effective Outcomes for Youth and Families

Programing decisions are based on accurate
data and research





Orleans Parish Juvenile Court



ENCOURAGING POSITIVE OUTCOMES FOR FAMILIES

- Examination of Program Effectiveness
- All programs are located at the court
 - FINS
 - GROWW
 - ODAP
 - Drug Court
 - MELOW
 - PARENTING
 - PASS
- Development of a Strong Juvenile Justice Workforce
 - Staff Possess the knowledge and skills to perform their jobs effectively





Orleans Parish Juvenile Court



2017 REVIEW... MOVING FORWARD

Making public safety a priority

Re-award of funding for successful programs
Girls Reaching Out Works Wonders
Drug Court

OPJC envisions a community with a decrease in crime committed by youth under the age of 18.





Orleans Parish Juvenile Court



JUSTICE CENTERED COURT

- 1) The availability of the One-Stop-Shop atmosphere has made it easier to provide immediate access to needed services
- 2) Court Services are user-friendly, efficient and accessible
- 3) Keep up with current technology to ensure that case processing is done accurately and expediently.





Orleans Parish Juvenile Court



City of New Orleans Proposed 2018 Level of Funding (same as 2017)

Offer Title	Sources of Fund	Total GF Recommended
Administration and Reception, Resource and Skills Center (RRSC)	General Fund	\$1,947,777
Constitutionally Mandated Personnel	General Fund	\$792,865
Total Recommended		\$2,740,642





Orleans Parish Juvenile Court



Orleans Parish Juvenile Court Proposed 2018 Level of Funding

Offer Title	Sources of Fund	Total GF Recommended
Administration and Reception, Resource and Skills Center (RRSC)	General Fund	\$2,050,451
Constitutionally Mandated Personnel	General Fund	\$789,570
Total Recommended		\$2,840,021





Orleans Parish Juvenile Court



Reason for Variance between City and Organization Proposal Level of Funding for 2018

	CNO PROPOSED	OPJC Proposed	Difference
City of New Orleans	\$2,740,642	\$2,840,021	\$99,379

The reasons for differences are twofold:

City of New Orleans Appropriation (\$71,878)– In 2016 several positions were added to the Court’s budget at a pro-rated cost for ODAP and EMP. The increase to the Court’s 2017 budget and now the 2018 budget does not allow for the full annual cost to fund those positions. The CAO’s office was notified of this variance on October 24, 2016.

City of New Orleans On-Behalf Payroll (\$27,501)– The increase in payroll expense is attributable to changes in personnel in 2017 and other factors affecting staff current rate of pay.





Orleans Parish Juvenile Court



2017 OPJC PERFORMANCE MEASURES

Juvenile Court Performance Measures

Measure	2017 Mid-Year Actual	2017 Mid-Year Target	2017 Target	2018 Target
Continuance rate	23.89%	20%	20%	20%
Percent of Family in Need of Services answer hearings held within 45 days	80.77%	100%	100%	100%
Number of Title IV-E foster care eligibility assessments	273	Management Statistic	Management Statistic	Management Statistic
Appearance rate in delinquency cases	95.47%	Management Statistic	Management Statistic	Management Statistic
Median days from answer to adjudication in non-detention cases	112.3	90	90	90
Median days from petition to answer in delinquency cases - detained	12	15	15	15
Median days from adjudication to disposition for delinquency cases	0	30	30	30
Median days from petition to answer in delinquency cases - not detained	12	15	15	15

Note: For more information, please see datadriven.nola.gov/results/





Orleans Parish Juvenile Court



2017 Accomplishments

Families In Need of Services (FINS)

- FINS focuses on the family unit and seeks to promote early intervention and help to facilitate the receipt of needed services, rather than imposition of punishment
- Data driven decisions toward improving FINS as a program that helps youth and families to stay out of the juvenile justice system.

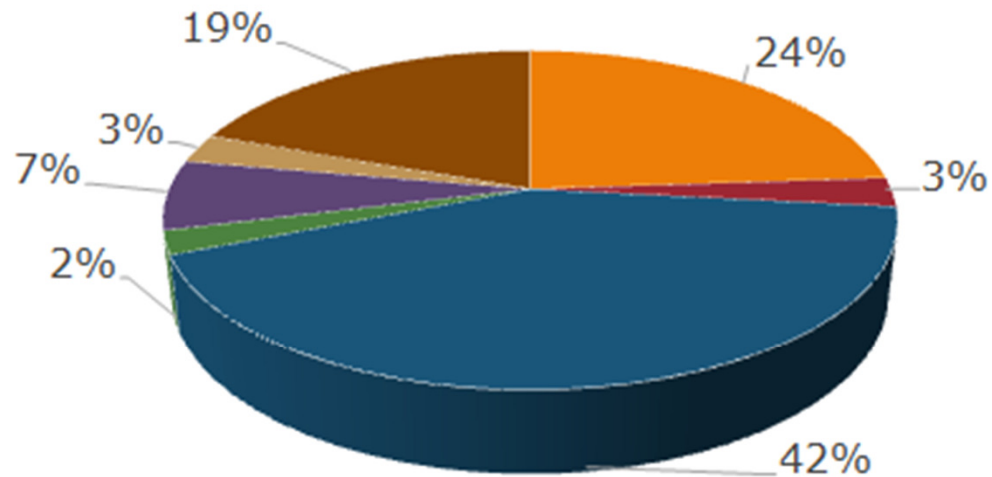




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ODAP 2017 January 1 to September 30



- No Petition
- Successful Exit - Full Compliance
- Uncompleted Exit - Lack of Program Participation
- Active end of Q3
- Out of Parish
- Uncompleted Exit - Failure to Appear
- Uncompleted Exit - Recitivated





Orleans Parish Juvenile Court



2017

Juvenile Detention Alternative Program

JDAI

Since 2005, the Juvenile Detention Alternative Program has worked to reduce failures to appear in court and reduce recidivism. Orleans Parish is one of the five jurisdictions within the state of Louisiana that receives support from the Annie E. Casey Foundation and the John D. and Catherine T. MacArthur Foundation.

2017

- 1) Louisiana Governor's Conference
- 2) JDAI Inter-Site Conference
- 3) JDAI Lunch and Learn Series
- 4) 2nd Annual Juvenile Justice Awareness Day
- 5) Conditions of Confinement Study
- 6) Racial Justice Improvement Project (PASS)



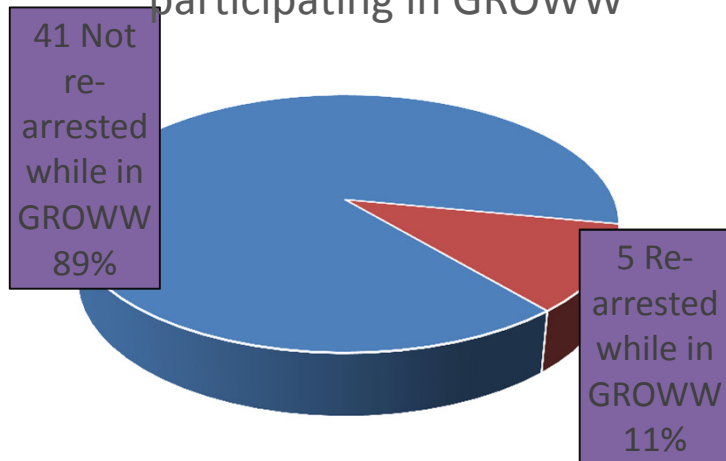


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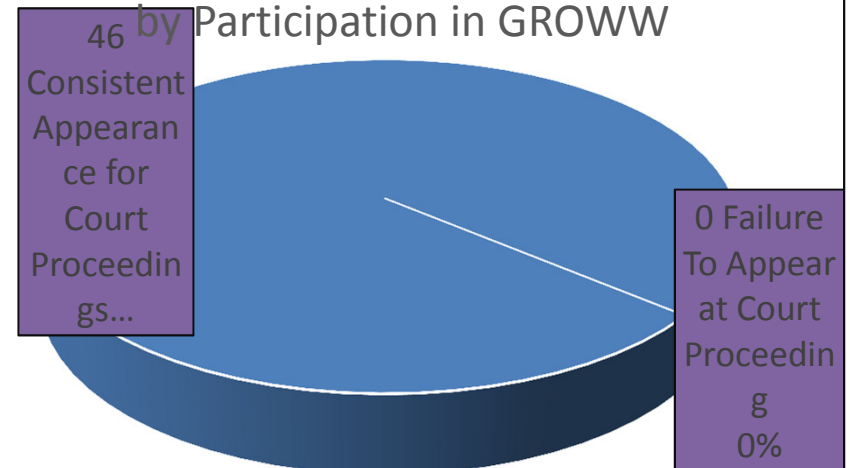
Positive Impact of Participation In Girls Reaching Out Works Wonders (GROWW)

Re-Arrest for new charges while participating in GROWW



- 41 Not re-arrested while in GROWW
- 5 Re-arrested while in GROWW

Failure To Appear Rate is Lowered by Participation in GROWW



- 46 Consistent Appearance for Court Proceedings
- 0 Failure To Appear at Court Proceeding



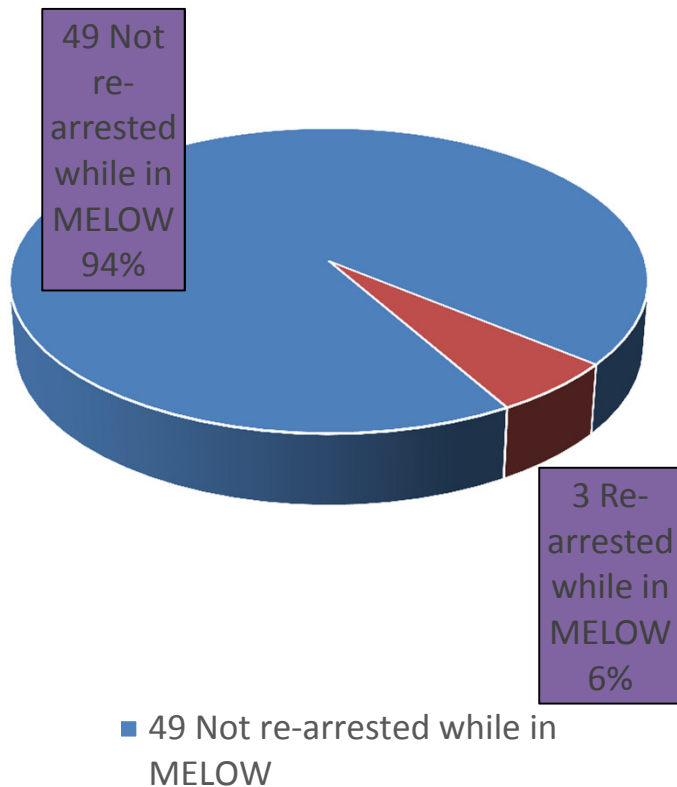


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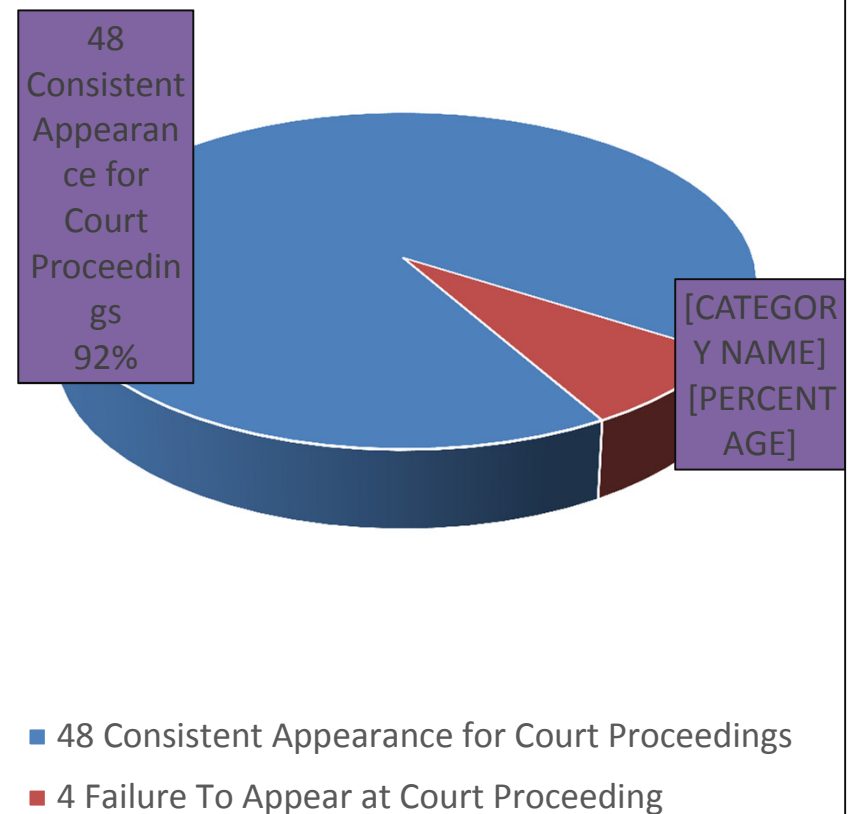


Positive Impact of Participation In Men Engaging in Leadership Opportunities Works (MELOW)

Re-Arrest for new charges while participating in MELOW



Failure to Appear Rate is Lowered by Participation in MELOW





“Suzie” is a Courthouse (Trauma) Facility Dog....a trained service dog that senses emotions and responds by rubbing her head on you, resting her head in your lap, or getting as close to you as possible. These behaviors, combined with the natural calming effect dogs have on people reduces the anxiety of stressful situations or traumatic events. Suzie works on cases like this every day where children are hurting in unexplainable ways.

Suzie is a special gift for children of juvenile court. She helps them move beyond healing. Orleans Parish Juvenile Court is the first Juvenile Court in the State of Louisiana to have a Facility Dog Program. It is our pleasure to share Suzie with you and your friends.





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DRUG COURT

- The Orleans Parish Juvenile Drug Court Program is a treatment –centered system that assists juveniles with substance abuse problems and their families in leading productive, substance e-free and crime-free lives. The program offers intensive rehabilitative services in a structured and supportive environment.
- The Orleans Parish Juvenile Drug Court Program provides individualized substance abuse treatment, in-home individual and family counseling services and intensive supervision.



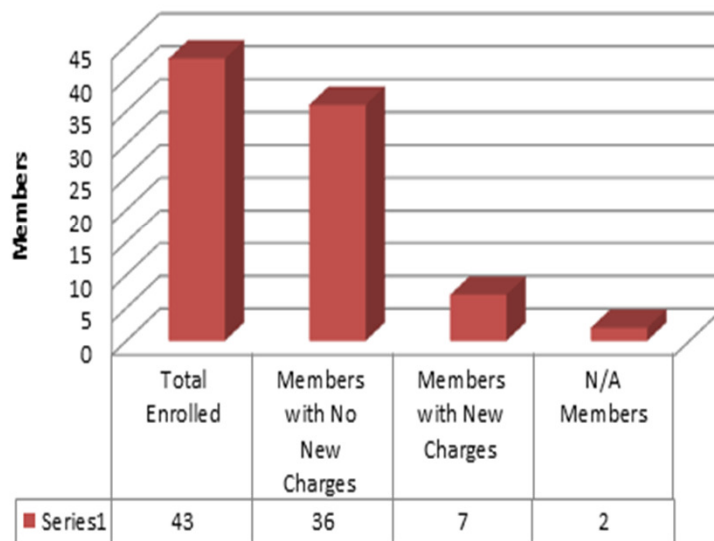


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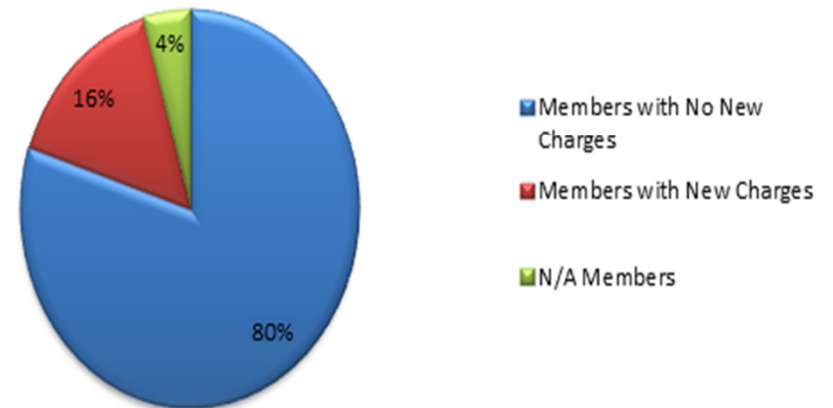


Positive Impact of Participation in Habitation, Empowerment and Accountability Therapy (HEAT)

H.E.A.T Program Statistics Overall



H.E.A.T Program Members Statistics



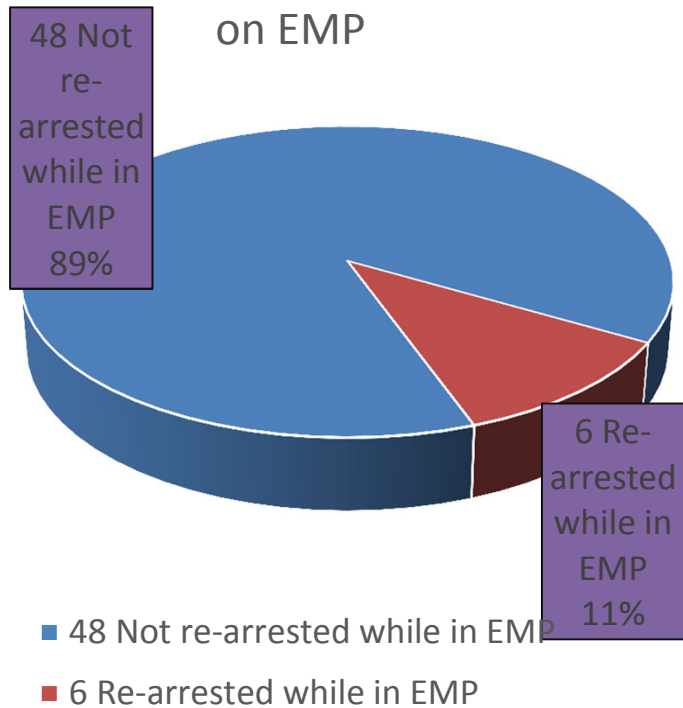


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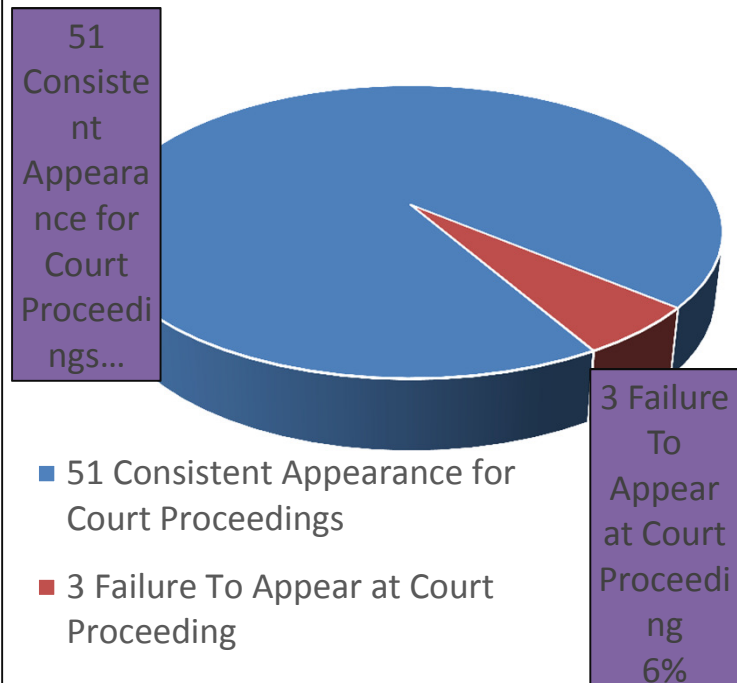


Positive Impact of Participation in Electronic Monitoring Program (EMP)

Re-Arrest for new charges while on EMP



Failure To Appear Rate is Lowered by Participation in EMP





Orleans Parish Juvenile Court



2017 Grants

In 2017 OPJC has been successful at securing over \$148,000 in grant funds to support evidence- based community programing to support youth and families

NAME	ORIGINAL	REVISED	DIFFERENCE
GROWW (effective 2/1/2017)	\$35,445	\$82,053	\$46,608
Baptist Community Ministries (GROWW)	\$0.00	\$5,000	\$5,000
MELOW (2/1/17-1/31/18)	\$0.00	\$53,437	\$53,437
FINS Enhancement	\$0.00	\$6,013	\$6,013
MHSD Parenting (effective 10/2017)	\$0.00	\$2,500	\$2,500
Racial Justice Improvement Task Force	\$0.00	\$21,650	\$21,650
School Based Intervention Initiative (PASS) (effective 10/2017) (One time funding)	\$0.00	\$12,842	\$12,842
		TOTAL	\$148,050





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Coming Soon

Racial Justice Improvement Project Task Force

School Justice Partnership –

Keeping Kid in School and Out of Court

Paving Alternative Strategies for Success (PASS)





Orleans Parish Juvenile Court



2018 GOALS

- Protect public safety and reduce juvenile delinquency by developing in each youth individual responsibility and accountability;
- Community engagement to inform citizens of the work, processes and functions of the juvenile court;
- Seek and develop opportunities to participate initiatives that coincide with the mission and vision of the juvenile court to provide a court of excellence that effectively and efficiently handle cases;





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MAJOR CHALLENGES... 2018 AND BEYOND

1. Transportation

- Many families must utilize public transportation to access the Juvenile Justice Center.
- Currently the closest public transportation is over 6 blocks from the with no walkable sidewalk and no shelter from inclement weather.
- This is often identified as a barrier that prevents youth and families from making court or program appearances.

2. Raise the Age Preparation

- 499 youth were arrested for minor offenses in 2016
- 2018 will see an influx of cases from a new population of youth
- Proper planning and preparation is necessary to be ready to accommodate the increased workload.

3. Sufficient Staffing to meet the growth of the Court





Orleans Parish Juvenile Court



THANK YOU

The court would like to thank you for your efforts in the improvement of restrictive legislation and policy and your commitment to a proactive juvenile justice agenda.





Orleans Parish Juvenile Court



JUVENILE JUSTICE CENTERED

