

CHIEF ADMINISTRATIVE OFFICE
CITY OF NEW ORLEANS

HELENA MORENO
MAYOR

JOSEPH GIARRUSSO III
CHIEF ADMINISTRATIVE OFFICER

CIRCULAR MEMORANDUM NO. 26-10

May 1, 2026

TO: All Departments, Boards, Agencies and Commissions

FROM: Joseph I. Giarrusso III, Chief Administrative Officer

SUBJECT: 2027 OPERATING BUDGET TIMETABLE

1. PURPOSE

The purpose of this memorandum is to announce the 2027 Operating Budget Timetable.

2. TIMETABLE

May 14th	2027 Budget Kick-Off Meeting
May 15th – June 5th	2027 Budget Prep Department Workshops
May 15th – July 17th	Departments Budget Development
July 17th	Budget Review – Deputy Mayors/CAOs
July 24th	Budget Requests due to Budget Office
August 3rd – August 21 st	Internal Budget Hearings with CAO
August 21 st – September 20th	Final budget decisions & development of budget materials
September 21st	2026 Proposed Operating Budget submitted to City Council
September 28th – October 29th	City Council Budget Hearings
November 19th	2027 Budget Adoption
TBA	Mayor’s Community Meetings

3. EXPIRATION DATE

This Circular Memorandum shall expire on December 31, 2026.

4. INQUIRIES

Any questions concerning the budget timetable should be addressed to Brandye A. DeLarge, Assistant CAO, at (504) 658-2587.

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