



# 2020-2024 CAPITAL IMPROVEMENT PLAN

**CITY OF NEW ORLEANS**  
*City Planning Commission*

**ADOPTED – 24 SEPTEMBER 2019**



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**2020-2024  
CAPITAL IMPROVEMENT PLAN**

**Section 1: Introduction and Summary of  
Recommendations**



# 1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

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## **Purpose of the Capital Improvement Plan**

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the City's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the City's annual capital budget.

Projects considered through the CIP process involve proposed investments in the City's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, offices, sanitation facilities, museums and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to there as "permanent physical improvements" and have conventionally been considered by the City as improvements that are expected to have a normal life of ten years or longer.<sup>1</sup> Equipment and objects needed for day-to-day use by City agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the City's operating budget.

## **Legal Foundation**

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

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<sup>1</sup> The proposition that enabled the sale of general obligation bonds in 2016 also specifically stated that the funds could only be used for projects that would have a normal life of ten years or longer. City Council Resolution No. R-16-25, Section 2.



## CIP Development Process

### *Process Overview and Submittal of Funding Requests*

Beginning in June of 2019, each agency of the City was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On July 19<sup>th</sup>, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of eighteen rating categories, including *Public Health and Safety*, *Percent of Population Served by Project*, *Availability of Financing*, *Relation to Adopted Plans*, *Environmental Quality and Stormwater Management*, and *Public Support*, among others.<sup>2</sup>

### *Master Plan Consistency*

The Home Rule Charter requires that the capital improvement program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan. The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan; and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Therefore, all proposals must be certified by the City Planning Commission as consistent with the Master Plan's Future Land Use Map (FLUM) in order to be recommended for funding. Proposed projects without a specific location address may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation.

In addition to meeting the FLUM designation, proposed projects must also comply with all regulations within the Comprehensive Zoning Ordinance (CZO). A proposal's location will determine whether a site allows the proposed facility within the base zoning district. Some requested capital improvements in this year's CIP, such as the renovation, or demolition and new construction of a public safety facility may trigger the need for approval of a conditional use permit. Further details such as the extent of the renovation or the amount of demolition will determine if a conditional use for a renovation of an existing facility is needed. Proposed projects that may require a special land use approval are detailed with a footnote with more information in this report. Where no location is proposed for a requested facility, Master Plan consistency can only be certified with respect to policies supporting the proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

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<sup>2</sup> See Appendix V for Capital Projects Scoring Matrix

For projects with specified locations in the plan, the following abbreviations are used to indicate the designation of the site on the Master Plan's Future Land Use Map. The goals, range of uses, and development character for each designation are provided in Chapter 13 of the Master Plan.

**Table 1.** Future Land Map designation abbreviations and descriptions

<b>Future Land Use Map (FLUM) Abbreviation</b>	<b>Future Land Use Map Designation</b>
BC	Business Center
DMU	Downtown Mixed-Use
IND	Industrial
INST	Institutional
MARI	Maritime Mixed-Use
MUH	Mixed-Use High Density
MU-HC	Mixed-Use Historic Core
MUL	Mixed-Use Low Density
MUHLS	Mixed-Use Health/Life Sciences Neighborhood
MUM	Mixed-Use Medium Density
NC	Neighborhood Commercial
P&OS	Parkland & Open Space
PDA	Planned Development Area
RSF-POST	Residential Post-War Single-Family
RLD-PRE	Residential Low-Density Pre-War

#### *Public Hearings with Requesting Agencies*

City Planning Commission staff held public hearings on July 23<sup>rd</sup> through July 29<sup>th</sup> with representatives of each agency that submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On August 28<sup>th</sup>, the Chief Administrative Officer provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2020 and 2024, including federal and state grants, FEMA reimbursements, and miscellaneous capital funds generated from the sale of City property.

#### *City Planning Commission Staff Analysis and Draft Plan Preparation*

The City Planning Commission staff then performed a detailed analysis of the requests and prepared the draft Capital Improvement Plan. This year's CIP is the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Chief Administrative Officers of Land Use and Infrastructure, and each of the agencies that submitted a capital improvement proposal. The City Planning Commission will forward this plan to the Mayor on September 30<sup>th</sup> as directed by the Chief Administrative Officer. Upon

receipt of the CIP, the Mayor will prepare a message to the City Council setting forth her recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2020. The City Council will consider the CIP and will adopt a capital budget for 2020 prior to its adoption of the City's operating budget.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2020. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

### **Capital Improvement Plan Funding Sources**

The proposed 2020-2024 Capital Improvement Plan has a total source of funds of \$1,140,079,284. This figure constitutes the sum of six separate funding sources. The amount of each funding source by year is provided in Section 2.1 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

#### *General Obligation Bonds*

On April 9, 2016, city voters approved the issuance of \$120 million in general obligation bonds. The amount of bonds that can be issued is based on anticipated collection rates, assessed values of taxable real estate in the city, and anticipated interest rates. The ballot proposal required that \$100 million be dedicated to roads, streets and bridges, base stabilization, drainage adjustments and related sidewalks, curbing street lighting, stormwater management, and landscaping associated therewith. The remaining \$20 million was required to be dedicated to public buildings and facilities and parks and recreational facilities (\$15 million), and fire apparatus and related equipment (\$5 million).

In the 2016 – 2020 Capital Improvement Plan, the City Planning Commission anticipated the sale of \$50 million of the \$120 million in general obligation bonds and made recommendations for those funds. After the adoption of the 2016 – 2020 CIP and 2016 Capital Budget, the decision was made by the City to instead issue \$70 million in bonds in 2016 and \$50 million in 2018. These funds were allocated into the 2016 Capital Budget through an amendment to the adopted capital budget ordinance. The remaining \$50 million in bond funds were not sold in 2018 as anticipated, but have recently been sold and are being considered by the City Council as an amendment to the 2019 Capital Budget. Table 2 lists the projects that received bond funding in 2016, and the CPC's recommendation for the remaining \$50 million compared to what is being considered for adoption in the 2019 Capital Budget.



**Table 2. 2016 Bond Allocations and Recent Recommendations for Remaining Funds.**

2016		2018		2019	
Adopted Capital Budget		CPC Bond Recommendations		Proposed 2019 Capital Budget Projects	
<b>Streets</b>	<b>\$61,000,000</b>	<b>Streets</b>	<b>\$39,000,000</b>	<b>Streets</b>	<b>\$38,000,000</b>
Enhancements	\$11,200,000	Enhancements	\$5,000,000	Enhancements	\$5,000,000
Major Streets	\$32,500,000	Major Streets	\$2,500,000	Major Streets	\$2,500,000
Minor Street	\$10,000,000	Minor Street	\$28,500,000	Minor Street	\$12,300,000
Arterials - Urban Systems	\$7,300,000	Arterials - Urban Systems	\$3,000,000	Arterials - Urban Systems	\$3,000,000
				Complete Streets - "Big Jump"	\$10,000,000
				Tulane Ave. Ramp Fencing	\$200,000
				Canal Street Ferry Terminal Bridge	\$5,000,000
<b>Public Facilities and Parks</b>	<b>\$4,000,000</b>	<b>Public Facilities and Parks</b>	<b>\$11,000,000</b>	<b>Public Facilities and Parks</b>	<b>\$11,000,000</b>
NOPD 4th District	\$472,422	NOFD Renovation of Various Stations	\$500,000	NOFD Renovation of Various Stations	\$500,000
Youth Study Center	\$598,990	NOFD Driveway Replacement	\$250,000	NOFD Driveway Replacement	\$250,000
Citywide Building Repairs	\$928,588	NOFD Generator Platform & Upgrades	\$100,000	NOFD Generator Platform & Upgrades	\$100,000
Citywide Playground Equipment	\$200,000	Sanitation Field Operations Warehouse	\$412,500	Sanitation Field Operations Warehouse	\$412,500
Citywide Lighting	\$100,000	Indoor Firing Range Feasibility Study	\$100,000	Indoor Firing Range Feasibility Study	\$100,000
Joe Brown Park Bridge	\$1,000,000	Citywide Building Repairs	\$1,567,539	Citywide Building Repairs	\$1,300,000
Citywide Greenspace	\$700,000	EMS HQ Covered Parking	\$293,000	EMS HQ Covered Parking	\$293,000
		McCue Playground	\$250,000	McCue Playground	\$50,000
		East Shore Playground	\$250,000	East Shore Playground	\$565,000
		Lafitte Greenway - Brake Tag Station	\$459,061	Lafitte Greenway - Brake Tag Station	\$465,000
		NOPD 4th District Construction	\$1,150,000	NOPD 4th District Construction	\$3,900,000
		NOFD Stations 33 & 40	\$50,000	Village De L'est Playground	\$1,000,000
		Washington Square Repairs	\$130,000	Vehicle & Technology Upgrades	\$2,000,000
		NOPD HQ Garage Fins Removal	\$787,500	City Council Chamber Cameras	\$64,500
		NOPD Support Services Relocation	\$1,037,900		
		NOPD HQ Garage Repairs	\$1,054,000		
		Algiers Carriage House HVAC	\$250,000		
		Main Library Feasibility Study	\$135,000		
		Main Library Sprinkler System	\$1,000,000		
		Main Library Backflow Preventer	\$60,000		
		Citywide Pool Renovations	\$400,000		
		Norman Playground	\$250,000		
		OPCDC Grand Hall HVAC and Windows	\$513,500		
<b>NOFD Fire Apparatus</b>	<b>\$5,000,000</b>			<b>NOFD Fire Apparatus</b>	<b>\$0</b>
				<b>Estimated Tax Payment</b>	<b>\$1,000,000</b>
<b>TOTAL</b>	<b>\$70,000,000</b>			<b>TOTAL</b>	<b>\$50,000,000</b>

On July 25, 2019, the City Council adopted Resolution R-19-285 which called a special election for the public to consider the sale of \$500 million of new general obligation bonds. The resolution proposes four categories for capital improvements that will be funded with these bonds: 1) roads, streets, and bridges, 2) public buildings, affordable housing facilities, libraries, and parks and recreational facilities, 3) surface and subsurface drainage systems and stormwater management facilities, and 4) public safety equipment, including acquiring all necessary land, equipment and furnishings for each of the foregoing. No amount has been specified for each category considered in the referendum. The election will be held November 16, 2019. As such, this report will not consider the \$500 million of bonds could be sold in the next five years, because of the uncertainty of the election results.

#### *FEMA Reimbursement Funds*

Federal Emergency Management Agency (FEMA) Public Assistance funds constitute the largest source of funding in this year's Capital Improvement Plan. Because obligations from FEMA are revised on an ongoing basis, project budgets fluctuate and amendments to the capital budget ordinance are necessary throughout the year. On December 10, 2015, the City and the Sewerage & Water Board announced a final settlement with FEMA that included \$1.2 billion in previously unobligated funds, bringing the total settlement amount to \$2 billion in recovery funds. The total forecasted amount of FEMA reimbursement funds in this CIP is \$938,214,606. The majority of this funding is projected to come from reimbursements for street repair projects under the Recovery Roads Program. The remainder of this funding is projected to come from reimbursements for the Orleans Justice Center Medical Services Building, which will involve the construction of a new 89-bed acute medical facility for the OJC. FEMA reimbursement funds are indicated in this report with the designation "FEMA" next to the anticipated amount.

#### *Self-Generated Funds*

In addition to the sources listed above, some City agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market Corporation generates revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated "FMC" within this plan. The New Orleans Aviation Board also raises funds through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation "NOAB."

#### *Miscellaneous Capital Funds and State Capital Outlay Funds*

Two other funding sources are also utilized for capital improvements: state capital outlays (SCO) and miscellaneous capital funds (MCF). State capital outlays are funds provided by the State of Louisiana to government subdivisions to fund specific capital improvements as indicated in an annual Act of the State Legislature. State capital outlay funds are expected for the Westbank Soccer Complex project proposed by NORDC, but will not cover the entire project cost. Miscellaneous capital funds are other funds received and held by the City for capital improvements. They generally consist of proceeds from the sale of City-owned property. Miscellaneous capital funds are not a major source of capital funds, and generally amount to approximately \$150,000 each year.

## Ongoing Capital Improvement Projects

According to figures by the Capital Improvement Administration, as of September, 2019, the City has 59 active non-street capital projects with a cost of \$290,176,812 and 228 street-related capital projects with a cost of \$1,154,418,028. Overall, this amounts to a total of 287 projects with a total cost of \$1,444,594,840. The proposed 2019 bond sale resulted in \$50,000,000 of capital funding which will fund 14 non-street capital projects in 2019 as well as numerous major public works projects and the Canal Street Ferry Terminal Pedestrian Bridge. Detailed lists of all ongoing projects are provided in Appendices I and II. Some noteworthy projects which will receive 2019 bonding funding are described in more detail on the following pages.

### ***NORD Playground and Facility Improvements***



**Location:** Citywide

**Funding:** \$1,615,000

NORD continues to update and replace various playground equipment and facilities throughout the City. Funding includes new facilities and updates at McCue Playground, East Shore Playground, and Village D'Lest Playground. Updates at McCue playground include a new concession and restroom facility with athletic storage, eliminating the existing temporary restrooms and storage. East Shore Playground in New Orleans East will receive a new community building totaling approximately 1,300 square feet in area which will include a concession area, restrooms, a multiuse room and a small staff office. Village D'Lest Playground will also receive a new multi-purpose building with approximately 1,860 square feet in area which will include concessions, a break room, restrooms, staff office and a conference room.



### ***NOFD Miscellaneous Station Repairs***



**Location:** Citywide

**Funding:** \$500,000

**Project:** Many of the existing fire stations throughout the city are in need of repairs or general maintenance. The City is continuing to repair public facilities following Hurricane Katrina damages and some of this funding will go to filling the gaps left after FEMA funding. Many of the upgrades to these facilities include code compliance to bring these sites into compliance with current building codes and standards.

### ***Criminal Justice and Public Safety Project***



**Location:** 3300-3200 Wall Boulevard

**Funding:** \$3,900,000

This project includes construction of an approximately 17,000 square foot 4<sup>th</sup> District police station in Algiers which will share a site with the new 8<sup>th</sup> District Fire Station. The site will consolidate these stations into one public safety facility. Funding will include a shared courtyard with lighting and seating.

### ***NOPD Indoor Firing Range***



**Location:** 13400 Old Gentilly Road

**Funding:** \$100,000

The NOPD firing range was destroyed in Hurricane Katrina and the NOPD continues to use a firing range on the Northshore not owned by the City. The previous firing range existed at 13400 Gentilly Road. The feasibility study will provide a scope for a future firing range within Orleans Parish and will review the previous site as well as other possible locations.

### ***Sanitation Field Operations Office and Warehouse***



**Location:** 2829 Elysian Fields Avenue

**Funding:** \$412,500

The project includes the construction of a new field office and warehouse at the site of the former Department of Sanitation warehouse on Elysian Fields Avenue. The previous warehouse and office was destroyed during Hurricane Katrina. The Department continues to operate out of temporary facilities used for storage and offices. Equipment and bins are currently stored in the open or within temporary containers.



## ***Lafitte Greenway Shelter***



**Location:** Lafitte Avenue and North Lopez Street

**Funding:** \$465,000

Located on the Lafitte Greenway at the intersections of Lafitte Avenue and North Lopez, the existing brake tag station will be converted into an open air, multi-use pedestrian shelter with approximately 12,000 square feet of space. Once completed the project will be open to the public and will host community events along the Greenway. The City has begun construction on the project.



## **Overview of the 2018-2022 Capital Improvement Plan Recommendations**

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.4 of the plan report. Highlights of the funding recommendations for each program grouping are presented in this section.

### *Street Improvement Projects*

Street improvement projects by the Department of Public Works constitute the largest portion of the CIP, with a total expenditure of \$938,214,606. Funding for these projects is expected to come solely from FEMA reimbursement funds. In 2014, the City selected a consultant to perform a pavement condition assessment of all City-owned streets. This data was collected in 2015 and a report was submitted to the City in the summer of 2016. The report ranks the condition of all the City's streets from "Very Poor/Failure" to "Excellent." These pavement condition ratings will be used in combination with existing eligible Hurricane Katrina related damage to plan currently funded roadway capital improvements. The pavement condition rating database will then be updated by Department of Public Works staff to reflect work completed and will measure the impact of the work performed. Completed and planned street improvement projects can be monitored at [roadwork.nola.gov](http://roadwork.nola.gov), which provides a comprehensive look at the City's street program and regular updates on the progress of projects.

### *Airport Improvement Projects*

The second largest category of funding, totaling \$78,955,156, in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board's funding, which is entirely self-generated, has in recent years been mostly dedicated to the construction of the new terminal. With the recent completion of that project, the Board's funding for the next five years will go towards the rehabilitation of taxiways and runways, and the reuse and redevelopment of the old terminal into aviation uses such as maintenance, repair, and overhaul facilities.

### *Parks and Recreation Facilities*

Recommended funding for parks and recreation facilities totals \$910,900 in State Capital Outlay funds. These funds are allocated towards the Westbank Soccer Complex project, which has a total project cost of \$20,995,091.

### *Public Safety Facilities*

This year's CIP reflects \$36,048,228 of public safety facility funding, which is comprised of FEMA funding. All of these funds are projected to fund most of the construction of an acute medical services facility located at the Orleans Justice Center.

### *Libraries and Museums*

No funding is recommended for libraries or museum in the 2020 – 2024 Capital Improvement Plan. This program group requested over \$34 million in funding over the next five years, and included much needed projects such as electrical and HVAC upgrades at NOMA and a new facility for the Library's City Archives.

### *Other Public Facilities*

The majority of the funding for other public facilities will come in the form of self-generated funds from the French Market Corporation that will be used to maintain and improve the French Market and the Upper Pontalba Building. Another smaller amount of funding in the Other Public Facilities program group is recommended for the Department of Property Management for citywide building repairs. Property Management is responsible for maintaining City facilities past their typical one-year warranty period, and is in charge of repairing a number of aging facilities throughout the City.

## **Future Capital Program Priorities**

### **1. Continue Investment in Streets and Stormwater Management**

While the City and the Sewerage and Water Board are currently implementing an unprecedented \$2.3 billion program to restore the city's damaged streets and drainage infrastructure, further investment in streets and stormwater management infrastructure will continue to be a priority. The Recovery Roads Program, while extensive, does not include all of the city's roadways; it is primarily dedicated for East Bank streets due to the damages suffered in the aftermath of Hurricane Katrina, and will not fund several West Bank streets which were determined to be in poor condition. The Department of Public Works has requested an additional \$919,895,850 for the 2020-2024 period for enhancement, minor and major streets, bridge, and arterial programs. This funding would help to fill in the gaps. The City Planning Commission recommends continued prioritization of streets and stormwater management projects if future funding were to become available, with special prioritization to those enhancement projects that make the City's roadways more accommodating to and safer for all users including pedestrians, bicyclists, and persons with disabilities. Funding should also be prioritized for the implementation of green infrastructure projects that support the Greater New Orleans Urban Water Plan. The City should consider using the planned green infrastructure projects, which were awarded grant funding through the National Disaster Resilience Competition, as potential prototypes for green infrastructure improvements in other flood-prone neighborhoods city-wide.

### **2. Repair and Replace Public Safety Facilities**

Many of the City's public safety facilities are still in need of upgrades on account of their age and a history of deferred maintenance. The New Orleans Fire Department currently has 13 fire stations in need of major renovation or replacement. The New Orleans Police Department has not had a firing range since before Hurricane Katrina, and therefore the department uses a neighboring Parish's facilities which becomes a persistent operational cost. Finally, the Police Department Headquarters building at 715 South Broad, built in the late 1960s, is in need of a major renovation

or full replacement. These deferred repairs to the roof, windows, cladding and interior floors two through five impact the both the quality of life and the productivity of NOPD administrative personnel.

### 3. Make Projects Whole

In the past few years, there are a number of projects that have been submitted during the CIP process that have already received partial funding for preliminary planning or design work, either from former bond funds or through donations and grants. Many of these projects are ready to break ground and could be constructed faster than the typical project timeline. Because the City has already invested its resources into these projects, it makes fiscal sense for the City to prioritize future funding towards these projects in order to make them whole. Some of these projects include: the 4th District Police Station, the 8th District Fire Station, Norman Playground, the Main Library Archives, and the NOFD Administrative Headquarters.

### 4. Develop an Asset Management System & Consolidate City Facilities

Within this year's CIP, the Department of Property Management and the CAO's Equipment Maintenance Division submitted a capital requests for a comprehensive asset management and work order system. To the extent it can be funded through the capital program, the implementation of an asset management system is critical to future capital planning and should be a high prioritization. This is supported by Chapter 10 of the Master Plan which notes that the establishment of an asset management system for City-owned properties as an urgent priority, especially as it would help to ensure that the City maintains its post-Katrina capital investments over the long-term. The development of an electronic asset management and workorder system is even more critical in enabling New Orleans to institute more 21<sup>st</sup> century "smart city" concepts such as smart streetlights, smart utility meters, smart roads, and smart parking spaces. Once a comprehensive inventory of city assets is completed, the City should take a critical look at all of its assets and identify where it could consolidate building facilities in order to reduce operational expenses. The City Planning Commission supports such strategic planning initiatives in advance of future bond issuances, in order to prioritize funding in the most cost-effective and resource-efficient manner.

Some common requests in the 2020-2024 CIP are for warehousing, storage space, and increased office space for personnel, or additional City-owned facility upgrades. The City has several large underutilized facilities, such as the newly acquired former VA hospital facility at 1601 Perdido Street. These facilities could be repurposed to meet much of the warehousing or office space needs of the City's departments and agencies. Consolidating similar offices helps to encourage collaboration among city departments while breaking down departmental silos. Consolidation also allows the city to dispose of assets and generate revenue.

### 5. Work with the Administration to Develop Housing Priorities if the Bond Referendum is Approved

On November 16, 2019, voters in New Orleans will consider the issuance of \$500 million in new general obligation bonds that will be distributed amongst four categories of projects, including "affordable housing facilities." Not long before the election, the City Planning Commission will conduct its first public hearing on the Housing Opportunity Study it is developing at the request of the Mayor. This request directed the CPC to "review and provide recommendations regarding tools to effectively increase the development and retention of affordable housing units" in New



Orleans. The specific tools the request asked the CPC to study includes accessory dwelling units, revisions to the Comprehensive Zoning Ordinance's bulk and yard requirements, limitations on the conversion of residential properties, and the use of public land for affordable housing. If the bond measure is passed, the CPC and Mayor's Office should work closely to determine how bond funds dedicated to affordable housing should be prioritized, and how the Housing Opportunities Study can inform the strategic investment of those funds.

**2020-2024  
CAPITAL IMPROVEMENT PLAN**

**Section 2: Summaries of Capital  
Improvement Funding Sources and  
Recommended Expenditures**



## 2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

<b>FUNDING SOURCE</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
General Obligation Bonds (BOND)	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements (FEMA)	\$710,544,277	\$227,670,329	\$0	\$0	\$0	\$938,214,606
State Capital Outlay Funds (SCO)	\$910,900	\$0	\$0	\$0	\$0	\$910,900
Miscellaneous Capital Funds (MCF)	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Self-Generated Funds (FMC, NOAB)	\$23,140,000	\$15,375,000	\$8,310,000	\$13,080,000	\$22,465,156	\$82,370,156
<b>TOTALS</b>	<b>\$734,745,177</b>	<b>\$243,195,329</b>	<b>\$8,460,000</b>	<b>\$13,230,000</b>	<b>\$22,615,156</b>	<b>\$1,022,245,662</b>

## 2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2020	2021	2022	2023	2024	
General Obligation Bonds (BOND)	\$1,312,305,142	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements (FEMA)	\$938,214,606	\$710,544,277	\$227,670,329	\$0	\$0	\$0	\$938,214,606
State Capital Outlay (SCO)	\$910,900	\$910,900	\$0	\$0	\$0	\$0	\$910,900
Miscellaneous Capital Funds (MCF)	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Self-Generated Funds (FMC, NOAB)	\$82,370,156	\$23,140,000	\$15,375,000	\$8,310,000	\$13,080,000	\$22,465,156	\$82,370,156
<b>TOTALS</b>	<b>\$2,334,550,804</b>	<b>\$734,745,177</b>	<b>\$243,195,329</b>	<b>\$8,460,000</b>	<b>\$13,230,000</b>	<b>\$22,615,156</b>	<b>\$1,022,245,662</b>

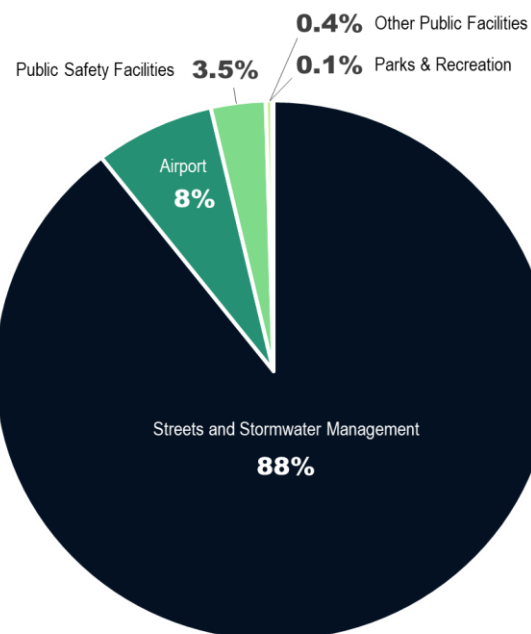
### 2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2020	2021	2022	2023	2024	
1. AUDUBON COMMISSION	\$3,520,000	\$0	\$0	\$0	\$0	\$0	\$0
2. CAPITAL PROJECTS ADMINISTRATION	\$54,948,228	\$36,048,228	\$0	\$0	\$0	\$0	\$36,048,228
3. CAO - CHIEF TECHNOLOGY OFFICER	\$17,200,000	\$0	\$0	\$0	\$0	\$0	\$0
4. CAO - EQUIPMENT MAINTENANCE DIVISION	\$29,402,404	\$0	\$0	\$0	\$0	\$0	\$0
5. CAO - INFORMATION TECHNOLOGY & INNOVATION	\$5,310,000	\$0	\$0	\$0	\$0	\$0	\$0
6. CITY COUNCIL	\$267,500	\$0	\$0	\$0	\$0	\$0	\$0
7. CITY PARK IMPROVEMENT ASSOCIATION	\$2,880,000	\$0	\$0	\$0	\$0	\$0	\$0
8. DEPARTMENT OF FIRE (NOFD)	\$41,655,825	\$0	\$0	\$0	\$0	\$0	\$0
9. DEPARTMENT OF PARKS AND PARKWAYS	\$13,353,100	\$0	\$0	\$0	\$0	\$0	\$0
10. DEPARTMENT OF POLICE (NOPD)	\$86,988,537	\$0	\$0	\$0	\$0	\$0	\$0
11. DEPARTMENT OF PROPERTY MANAGEMENT	\$21,030,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
12. DEPARTMENT OF PUBLIC WORKS (DPW)	\$1,844,062,228	\$674,496,049	\$227,670,329	\$0	\$0	\$0	\$902,166,378
13. DEPARTMENT OF SANITATION	\$2,391,548	\$0	\$0	\$0	\$0	\$0	\$0
14. FRENCH MARKET CORPORATION	\$3,415,000	\$1,140,000	\$1,375,000	\$300,000	\$300,000	\$300,000	\$3,415,000
15. JUVENILE JUSTICE INTERVENTION CENTER	\$4,875,000	\$0	\$0	\$0	\$0	\$0	\$0
16. MUNICIPAL YACHT HARBOR MGMT CORP.	\$6,075,000	\$0	\$0	\$0	\$0	\$0	\$0
17. NEW ORLEANS AVIATION BOARD	\$78,955,156	\$22,000,000	\$14,000,000	\$8,010,000	\$12,780,000	\$22,165,156	\$78,955,156
18. NEW ORLEANS BUILDING CORPORATION	\$1,949,991	\$0	\$0	\$0	\$0	\$0	\$0
19. N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD.	\$482,450	\$0	\$0	\$0	\$0	\$0	\$0
20. NEW ORLEANS MUNICIPAL AND TRAFFIC COURT	\$7,450,000	\$0	\$0	\$0	\$0	\$0	\$0
21. NEW ORLEANS MUSEUM OF ART (NOMA)	\$6,826,400	\$0	\$0	\$0	\$0	\$0	\$0
22. N.O. OFFICE OF HOM. SEC. & EMERG. PREP.	\$8,589,327	\$0	\$0	\$0	\$0	\$0	\$0
23. NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL)	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$0
24. NEW ORLEANS REC. DEVEL. COMMISSION (NORDC)	\$52,314,208	\$910,900	\$0	\$0	\$0	\$0	\$910,900
25. ORLEANS PARISH CRIMINAL DISTRICT COURT	\$11,778,901	\$0	\$0	\$0	\$0	\$0	\$0
26. ORLEANS PARISH JUVENILE COURT	\$530,000	\$0	\$0	\$0	\$0	\$0	\$0
27. ORLEANS PARISH SHERIFF'S OFFICE	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, ALL AGENCIES</b>	<b>\$2,334,550,804</b>	<b>\$734,745,177</b>	<b>\$243,195,329</b>	<b>\$8,460,000</b>	<b>\$13,230,000</b>	<b>\$22,615,156</b>	<b>\$1,022,245,662</b>

## 2.4. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2020-2024	Percent	Agencies
Streets and Stormwater Management	\$902,166,378	88.3%	Department of Public Works
Airport	\$78,955,156	7.7%	New Orleans Aviation Board
Public Safety	\$36,048,228	3.53%	CPA, OPSO
Parks and Recreation	\$910,900	0.1%	NORDC
Libraries and Museums	\$0	0.0%	N/A
Other Public Facilities	\$4,165,000	0.4%	FMC & Property Management
<b>Total</b>	<b>\$1,022,245,662</b>	<b>100.0%</b>	

**Capital Expenditures by Program Grouping, 2020 - 2024**



Since no new bond funds are projected in this Capital Improvement Plan, nearly all of the capital expenditures in the next five years will be from self-generated sources and FEMA reimbursements. The largest program category funded in this year's plan is Streets and Stormwater Management. This program category is entirely funded by FEMA for hurricane-related damages to streets and subsurface infrastructure. FEMA funds are also the funding source for the Public Safety Facilities program group. The Airport and Other Public Facilities program groups are self-funded through a variety of sources. A description of these funding sources can be found in Section 1 of this report. Lastly, the Parks and Recreation program group is receiving a relatively small amount of funding from the State of Louisiana which will partially fund the Westbank Soccer Complex project proposed by NORDC.



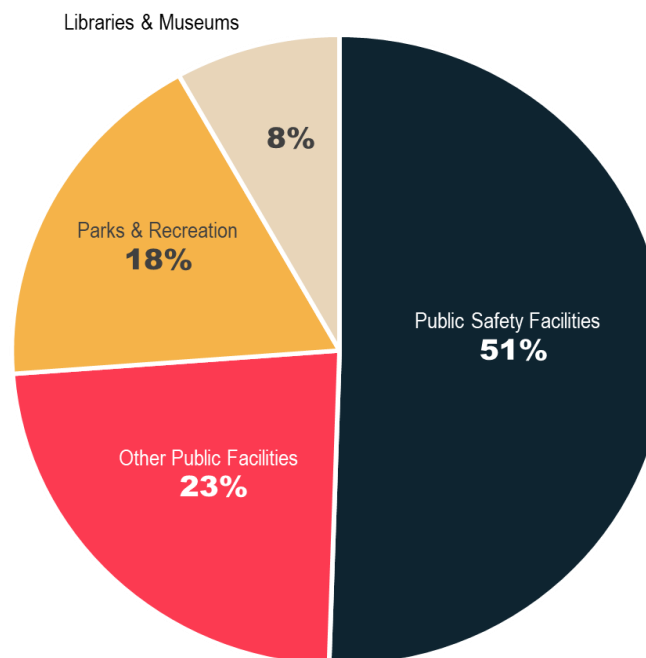
## 2.5. REQUESTED CAPITAL FUNDS BY PROGRAM GROUPING

Program Grouping	Total Requests, 2020-2024	Percent	Agencies
Streets and Stormwater Management	\$1,834,062,228	78.6%	Department of Public Works
Airport	\$78,955,156	3.4%	New Orleans Aviation Board
Public Safety	\$213,215,818	9.1%	CPA, NOPD, NOFD, NOHSEP, OPSO, OPCDC, OPJC
Parks and Recreation	\$75,867,309	3.2%	Audubon, City Park, Parks & Parkways, NORDC, MYHMC
Libraries and Museums	\$34,326,400	1.5%	NOPL, NOMA
Other Public Facilities	\$98,123,893	4.2%	EMD, ITI, Sanitation, City Council, Civil Service, Property Management
<b>Total</b>	<b>\$2,334,550,804</b>	<b>100.0%</b>	

### Non-DPW or Airport Capital Improvement Requests, 2020 - 2024

The Department of Public Works road repair and reconstruction program and the construction of the new Airport terminal have represented the vast majority of capital funding requests in recent years' Capital Improvement Plans. This year is no different with the two programs combining to represent over 80 percent of all capital funding requested for the next five years. All of the Airports requests are funded through a variety of self-generated funding sources. Just over half of DPW's requests are funded by the remaining FEMA assistance dedicated to the repair of hurricane-related damage to streets and stormwater infrastructure.

The remaining 18 percent represents funding requests for City facilities such as parks, museum, libraries and administrative buildings that are also critical to the function of the City and are largely unfunded. The potential authorization by the voters for \$500 million in new bond funds could provide a significant source of funds for these projects. The chart to the right shows the total capital request amounts for all non-DPW or Airport departments and agencies.



**2020-2024  
CAPITAL IMPROVEMENT PLAN**

**Section 3: Recommended Capital  
Improvement Expenditures by Agency  
Request**



**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.1 AUDUBON COMMISSION (agency code: 222)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent <i>FLUM: P&amp;OS</i>	<b>Infrastructure Improvements to Audubon Riverview</b> Improvements include replacement and installation of energy-efficient lighting, installing emergency communication system, repaving walkway, replacement of benches, renovation of pavilions, the repaving of Riverside East and West Drives, and the striping of a bikelane.	\$3,520,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, AUDUBON COMMISSION</b>			<b>\$3,520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.2 - CAPITAL PROJECTS ADMINISTRATION (agency code: 220)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent FLUM: NC	<b>Pelican Grove Community Center Renovation</b> Interior renovations to the HANO - owned community center located at 7607 Chef Menteur Highway.	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>City Facility Solar Rooftop Project</b> City contribution for grant offered by the Finance Authority of New Orleans to install solar panels at various City facilities. Total project cost is \$6 million.	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: INS	<b>OJC Medical Services Building Phase III</b> Construction of a new 89 bed acute medical services facility at the Orleans Justice Center.	\$41,548,228	\$36,048,228	FEMA	\$0	\$0	\$0	\$36,048,228
D	Consistent FLUM: INS	<b>Temporary Detention Center Renovation</b> Renovation to the existing TDC on the OJC Campus to provide temporary housing for 62 acute medical and mental health patient residing at OJC.	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: INS	<b>House of Detention Demolition</b> Demolition of the House of Detention damaged during Hurricane Katrina and abandoned when the new OJC inmate housing facility was completed in 2014.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: MUL	<b>A.P. Tureaud Square Improvements</b> Cleaning of the base of the A.P. Tureaud statue, installation of new pavers, plantings, and landscaping.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, CAPITAL PROJECTS ADMIN.</b>			<b>\$54,948,228</b>	<b>\$36,048,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,048,228</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.3 - CHIEF ADMINISTRATIVE OFFICE/CHIEF TECHNOLOGY OFFICER (agency code: 220)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent	<b>Enterprise Resource Planning - Phase II</b> Funding for several enterprise-wide systems, including an asset management system, learning management system, and a new payroll system.	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>OPSO Records Management System Upgrade</b> Upgrade Orleans Parish Sheriff's Office records management system to properly classify and store data on inmates. Current system is approximately 30 years old. NOPD, CDC, the District Attorney, Public Defender's Office and the public rely on this system.	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Fiber/Broadband*</b> Building of institutional fiber optic network to support the City's fast growing data and connectivity needs and reduce operating costs by not having to rely on vendor provided WAN services. Project would provide between 6 to 8 miles of fiber optic network.	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, CAO-CTO</b>			<b>\$17,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.4 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (EMD) (agency code: 220)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2020	2021	2022	2023	TOTALS
D	See Note Below*	<b>City Fuel Facilities Upgrades</b> Upgrades to the City's four fueling stations including the replacement of the existing fuel control and dispensing systems and underground storage tanks with double-walled tanks.	\$3,176,044	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Emergency Response &amp; Heavy Equipment Replacement</b> Replacement of 15 fire trucks, two bucket trucks, two ambulances, 5 special operations vehicles, and two tow trucks, and 20 high-water vehicles.	\$22,800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Fleet Management System</b> Procurement and implementation of an asset management system to track all City-owned mobile assets.	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Electric Vehicle Infrastructure</b> Installation of a two-port electric vehicle charging station for the electric vehicle the City will procure in 2020.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Central Maintenance Garage Upgrades**</b> Repairs to the existing maintenance garage to expand EMD's capacity to repair City-owned assets. Project includes repairing two unused bays, restoring the oil pit, converting the former machine shop to a storage area, and adding a car washing station.	\$2,625,094	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>New EMD Facility Furniture, Fixtures, and Equipment**</b> Furniture, fixtures, and Equipment for the new EMD garage that is scheduled to break ground in December 2019.	\$91,266	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, EMD</b>			<b>\$29,402,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* 10200 Old Gentilly Blvd (FLUM: PDA), 506 N. Broad St. (FLUM: P&OS), 2829 Gentilly Blvd. (FLUM: INS), 2341 Wall Blvd. (FLUM: P&OS). Additions and new facilities within Parkland and Open Space FLUM designations would be inconsistent. Repairs and upgrades to existing facilities are consistent with the Master Plan.

\*\* A new EMD vehicle repair facility is planned to be constructed at 3900 Alvar Street, and will replace the existing facility at 3800 Alvar Street.

CPC ACTION:

A = Approval  
CR = Capital Reserve  
D = Deferral



**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.5 CHIEF ADMINISTRATIVE OFFICE/INFORMATION TECHNOLOGY AND INNOVATION (ITI) (agency code: 220)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent	<b>Fiber/Broadband*</b> Building of institutional fiber optic network to support the City's fast growing data and connectivity needs and reduce operating costs by not having to rely on vendor provided WAN services. Project would provide between 6 to 8 miles of fiber optic network.	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>ITI Renovations</b> Renovation IT Operations/ServiceDesk/Project Management Office on 3rd floor of City Hall to accommodate additional personnel needs, and . renovation of 1st floor IT Service Desk suite to create a full-service "IT Store."	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, ITI</b>			<b>\$5,310,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Planning and design of the network was funded by the Ford Foundation, a grant from the Delta Regional Authority will fund a portion of a fiber installation between City Hall to Orleans Parish Communications District and the implementation Fiber Academy which is a workforce education program for future fiber network design.

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.6 CITY COUNCIL (agency code: 200)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent <i>FLUM: DMU</i>	<b>City Council Chamber Improvements Phase III</b> Technology Upgrades to chamber's audio/visual room, including a productions switcher, graphics system, digital camera package and robotic control systems, dashboard control panel, labor, installation, and training.	\$267,500	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, CITY COUNCIL</b>			<b>\$267,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.7 - CITY PARK IMPROVEMENT ASSOCIATION (CPIA) (agency code: 621)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>Historic Building Improvements</b> Renovation of three historic buildings that remain damaged as a result of Hurrigan Katrina.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>Infrastructure Improvements</b> Repave sections of roadway and repair sidewalks along Roosevelt Mall	\$575,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>Pan American Stadium</b> Renovation of three historic buildings that remain damaged as a result of Hurrigan Katrina.	\$805,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, CPIA</b>			<b>\$2,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.8 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent <i>FLUM: INS</i>	<b>Fire Administration Headquarters at MTA</b> Renovation of existing MTA City Park facility into new headquarters and consolidated administration facility including new roof, electrical and plumbing, HVAC, and refurbishing of interior and exterior finishes.	\$5,450,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUL</i>	<b>Consolidated Warehouse*</b> Renovation of NOFD Communications Building at 701 Rosedale Drive into unified warehouse, including elevator installation, shelving and window and HVAC replacement.	\$1,880,325	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>RSF-POST</i>	<b>8th District Fire Station</b> Construction of new station which will replace and relocate existing Stations 33 and 40 in Algiers.	\$6,805,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Other Fire Station Renovations</b> Renovations to Stations 2, 9, 17, 25, 33, 35, and 37 and others that have outlived their useful life and are in sub-standard condition.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Generator Platform &amp; Upgrades</b> Plan to elevate current trailer mounted generators to a platform, and to install battery chargers to the generators.	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0
D	See Note*	<b>Construction of Consolidated Stations 8 and 24</b> Construction of new station to replace two existing stations in Bywater/Upper Ninth Ward area.	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	See Note Below*	<b>Consolidated Station 3, 11, and 38**</b> Acquire land in the Central City area and construct a new station to replace three existing stations.	\$6,250,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL, PAGE 1 -- NOFD</b>			<b>\$26,855,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Consistent with Master Plan, but could need a conditional use based on the scope of the proposal.

\*\* Location must be identified that is consistent with the Future Land Use Map designation of that property. Property could also require a conditional use or zoning change.

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.8 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent <i>FLUM: MUL</i>	<b>Renovation of Station 20</b> Renovation to Station 20 located at 425 Opelousas Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes.	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	<b>Construction of Station 7</b> Reconstruction of new 3-bay station at existing site of Station 7 at 1441 Saint Peter Street.	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	See Note Below*	<b>6th District Fire Headquarters and Station 25</b> Construction of a new facility to house the 6th District Headquarters and replace Station 25 which has outlived its useful life. Site could be at existing facility near S. Claiborne and S. Carrollton intersection, or another in vicinity.	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MU-HC</i>	<b>Renovation of Station 9</b> Renovation to Station 9 located at 449 Esplanade Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows.	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: DCN-MU</i>	<b>Renovation of Station 2</b> Renovation to Station 9 located at 801 Girod Street. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows.	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL, PAGE 2 -- NOFD</b>			<b>\$14,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, NOFD</b>			<b>\$41,655,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.9 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
<b>D</b>	Consistent	<b>Citywide Green Space Restoration</b> Restoration of green infrastructure citywide including tree replacement, repair of medians and neutral grounds with fill and turf, and replacement of park infrastructure.	\$1,858,198	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Vehicle and Equipment Replacement</b> Replacement of aging equipment and fleet, including trash compactor truck, tractors, aerial bucket trucks, large capacity hauling trucks, watering trucks, riding mowers, and utility passenger vehicles.	\$3,263,948	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>Washington Square Restoration Phase II</b> Repairs to lighting, electrical system, fence, gate, shed, benches, turf, and installation of irrigation system.	\$1,116,165	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Galvez Street Streetscape</b> Develop and implement construction plans to extend streetscape of Galvez Street from Orleans Avenue to Poydras Street.	\$732,840	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>Brechtel Park Improvements</b> Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course, expanded ADA accessibility, and physical connection between both sides of park.	\$5,945,649	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: INS</i>	<b>Forestry Equipment Shed Improvements</b> Code compliant electrical, plumbing, and LED lighting upgrades, as well as repairs to stairs and additional work.	\$436,300	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, PARKS AND PARKWAYS</b>			<b>\$13,353,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral



**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.10 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent <i>FLUM: INS</i>	<b>NOPD Headquarters</b> Construction of a new 84,000 square foot facility to house the central administration for the police department.	\$37,752,918	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	<b>Indoor Firing Range</b> Construction of a new indoor firing range at the location of the former range. (13400 Old Gentilly Rd)	\$7,660,810	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: RSF-POST</i>	<b>NOPD 4th District Furnishings</b> Furniture, fixtures, and equipment for the new police station on the parcels bounded by the Magellan Canal, Flanders St., Wall Blvd., and Horace St. in Algiers.	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	<b>Special Operations Division Facility</b> Request includes the replacement of the roof structure at the division's current facility at 1899 Tchoupitoulas Street.	\$2,540,099	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	<b>6th District Feasibility Study and Renovation</b> Analysis and renovation of 6th District station to make it a state of the art and integrated facility. Facility was originally constructed in the 1990's.	\$5,411,969	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Relocation of Support Services Building</b> Relocation of the Support Services Unit from the Lafitte Greenway site to an approximately 90,000 sf site for storage of barricades, vehicles, and other equipment.	\$2,751,169	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Secure Storage for Equipment</b> Storage facility to provide elevated and enclosed parking to protect NOPD's specialty vehicles.	\$5,019,063	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Furnishings and Equipment for Crime Lab</b> Equip and furnish the new NOPD crime lab to facilitate immediate utilization upon completion of construction.	\$759,623	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>New NOPD Car Wash</b> Provide NOPD with a functioning car wash to enable officers the ability to clean and protect the fleet assets.	\$781,923	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, NOPD</b>			<b>\$62,812,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.10 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
<b>D</b>	Consistent <i>FLUM: INS</i>	<b>NOPD Headquarters Fountain</b> Restore currently inoperable fountain. Renovation to include resurfacing, and new mechanics and plumbing.	\$95,963	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Unmarked Vehicle Fleet Replacement</b> Replacement of unmarked fleet that largely pre-dates 2016. Five-year replacement plan includes a total of 280 vehicles.	\$7,280,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Marked Patrol Vehicle Replacement</b> Replacement of patrol fleet that largely pre-dates 2016. Five-year replacement plan includes a total of 475 vehicles.	\$16,800,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, NOPD (PAGE 2)</b>			<b>\$24,175,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTALS, NOPD</b>			<b>\$86,988,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.11 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020		2021		2022		2023		2024		TOTALS
A/CR	Consistent	<b>Citywide Building Repairs &amp; Upgrades</b> Emergency repairs to structures throughout city.	\$7,500,000	\$150,000	MCF	\$150,000	MCF	\$150,000	MCF	\$150,000	MCF	\$150,000	MCF	\$750,000
D	Consistent	<b>Citywide Life Safety Repairs and Upgrades</b> Repairs and replacement of equipment such as generators, fire suppression, fueling, and security systems in City buildings.	\$5,000,000	\$0		\$0		\$0		\$0		\$0		\$0
D	Consistent FLUM: DMU	<b>Additional City Hall/Civil Court MEP Funding</b> Funding necessary to complete the replacement of the City Hall chillers, energy efficiency upgrades to PAUs, and associated pumps and piping at both buildings.	\$5,000,000	\$0		\$0		\$0		\$0		\$0		\$0
D	Consistent	<b>Citywide Energy Efficiency Upgrades</b> Implementation of energy efficiency upgrades to city buildings based on recommendations of energy audits. Includes BAS systems, LED lighting, and occupancy sensors for lighting and heating/cooling.	\$1,200,000	\$0		\$0		\$0		\$0		\$0		\$0
D	Consistent	<b>Asset Management System</b> System to better plan for the replacement of major equipment and improve tracking of warranties on new buildings and equipment.	\$1,830,000	\$0		\$0		\$0		\$0		\$0		\$0
D	Consistent	<b>Equipment Replacement</b> Replacement of equipment Property Management uses to maintain City buildings, such as welding machines, portable generators, stages, stands, and building automation systems.	\$500,000	\$0		\$0		\$0		\$0		\$0		\$0
TOTALS, PROPERTY MANAGEMENT			\$21,030,000	\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$750,000

CPC ACTION:  
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D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.12 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
A/CR	Consistent	<b>Recovery Roads Program</b> FEMA-funded reimbursement for damage to minor streets in all neighborhoods flooded or damaged by Hurricane Katrina.	\$902,166,378	\$674,496,049	FEMA \$227,670,329	FEMA \$0	\$0	\$0	\$902,166,378
D	Consistent	<b>Bridge Funds</b> Repairs, rehabilitation, and/or full reconstruction of damaged roadways and utility as a result of Hurricane Katrina or its immediate aftermath.	\$40,237,606	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Enhancements</b> Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$38,092,588	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Major Streets</b> Continuation of major/collector street construction program. Reconstruction of streets and underground utilities. Locations to be identified based on survey of conditions.	\$325,782,828	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Minor Streets</b> Reconstruction of minor neighborhood-level streets and underground utilities. Locations to be identified.	\$355,782,828	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Arterials - Urban Systems</b> Reconstruction of major/arterial streets. Federal funds to be matched by bond funds. Locations to be identified.	\$160,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Street Lights</b> Repair and replacement of lighting standards throughout the city.	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: MUM	<b>Maintenance Facility</b> New construction of a facility for storage and office space for additional staff.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, DPW</b>			<b>\$1,844,062,228</b>	<b>\$674,496,049</b>	<b>\$227,670,329</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$902,166,378</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.13 - DEPARTMENT OF SANITATION (agency code: 300)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent <i>FLUM: IND</i>	<b>Sanitation Field Operations Office &amp; Warehouse</b> The Department's original request included the construction of a warehouse for equipment, supplies, and offices at 2829 Elysian Fields Avenue.	\$1,945,548	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Public Litter Cans</b> Purchase of additional litter cans to replace damaged cans and provide service at additional locations. Deploy 100 new cans each year.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Extended Cab Truck for Operations</b> Vehicle needed to effectively transport equipment and crews to remove litter and dumping from major thoroughfares, bus stops, special events, etc.	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Mid-Sized Vehicle for Enforcement Activities</b> Vehicle to effectively transport Enforcement Rangers as they visit residential and commercial location to enforce the City Code.	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Excavator for Transfer Station</b> Excavator is needed at the transfer station to safely remove blockages and items improperly dumped in the compacting pits.	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, SANITATION</b>			<b>\$2,391,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* City Planning Commission recommended funding this project in full with 2018 Bond funds in the 2018-2022 Capital Improvement Plan, but the construction estimate has increased and the recommended amount will not cover the full cost.

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.14 - FRENCH MARKET CORPORATION (agency code: 892)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020		2021		2022		2023		2024		TOTALS
A/CR	Consistent FLUM: MU-HC	<b>Building E Renovation</b> Complete exterior renovation of including removal of brick veneer waterproofing, and rebuilding of 1st floor gallery. Complete renovation of 1st floor interior.	\$600,000	\$300,000	FMC	\$300,000	FMC	\$0		\$0		\$0		\$600,000
A/CR	Consistent FLUM: MU-HC	<b>Upper Pontalba Building Roof</b> Repair to roof including flashing and stucco repairs.	\$775,000	\$225,000	FMC	\$550,000	FMC	\$0		\$0		\$0		\$775,000
A/CR	Consistent FLUM: MU-HC	<b>Major Building Repairs</b> Major Building repairs and renovations including millwork repairs, electrical system replacement, cooling towers, etc.	\$1,250,000	\$250,000	FMC	\$250,000	FMC	\$250,000	FMC	\$250,000	FMC	\$250,000	FMC	\$1,250,000
A/CR	Consistent FLUM: MU-HC	<b>Public Restroom Renovations</b> Restroom Upgrades:Bldg. A,B,D of the French Market	\$450,000	\$225,000	FMC	\$225,000	FMC	\$0		\$0		\$0		\$450,000
A	Consistent FLUM: MU-HC	<b>Upper Pontalba Building HVAC</b> Replacement of 20 yr old HVAC units.	\$80,000	\$80,000	FMC	\$0		\$0		\$0		\$0		\$80,000
A/CR	Consistent	<b>Equipment - Security/Maintenance</b> Replacement of equipment such as golf carts, manlifts, pressure washers, etc.	\$125,000	\$25,000	FMC	\$25,000	FMC	\$25,000	FMC	\$25,000	FMC	\$25,000	FMC	\$125,000
A/CR	Consistent	<b>Technology Upgrades</b> Informations systems equipment upgrades.	\$135,000	\$35,000	FMC	\$25,000	FMC	\$25,000	FMC	\$25,000	FMC	\$25,000	FMC	\$135,000
<b>TOTALS, FMC</b>			<b>\$3,415,000</b>	<b>\$1,140,000</b>		<b>\$1,375,000</b>		<b>\$300,000</b>		<b>\$300,000</b>		<b>\$300,000</b>		<b>\$3,415,000</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.15 - JUVENILE JUSTICE INTERVENTION CENTER (agency code: 830)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent <i>FLUM: INS</i>	<b>Security Camera Replacement</b> Replacement of approximately 69 cameras that have issues due to the capacity of the current servers, software capacity and function, and aging uninterruptible power supplies.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Building C Interior Renovation</b> Renovation of existing offices in the administrative suite to provide for privacy in the Director's Office by creating an enclosed secured corridor. Renovation will also include the build out of shower facilities for staff, conference/interview rooms, and office space to accommodate increased staffing.	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Building D Renovation</b> Conversion of former classroom space that is being relocated to the new building into office space. Project will provide 15 cubicle spaces and modifications to existing HVAC, electrical, lighting, and data management systems.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Detention Cell Door Upgrades</b> Replacement of problematic cell locking mechanisms with similar doors and door frames used in the new JJIC building.	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Security Fencing and Control Gates</b> Construction of a detention quality fence and control gates on the north side of the new facility to enclose the existing training center and new JJIC facility.	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, JJIC</b>			<b>\$4,875,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
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D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.16 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
<b>D</b>	Consistent <i>FLUM: MARI</i>	<b>Administration Building Feasibility Study</b> Feasibility study fire sprinkler and alarm system, elevators to tenant space and MYHMC office, and repairs to the second floor east side wall.	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: MARI</i>	<b>Completion of Floating Dock Facility</b> Addition of piers and utilities on the "K" dock and additional piers on the "B" and "H" docks.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>Improvements to West End Park</b> Improvements to West End Park, including painting and landscaping improvements.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>Installation of Decorative Fixtures in West End Park</b> Replace current light poles and fixtures with decorative ones to restore historic character of West End Park.	\$475,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>Darlington Electric Prismatic Fountain</b> Restoration of historic rare fountain which is a central feature of West End Park.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, MYHMC</b>			<b>\$6,075,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral



**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.17 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020		2021		2022		2023		2024		TOTALS
A/CR	Consistent	<b>Airport Layout Plan Update</b> Project will develop an updated Airport Layout Plan to include the north side terminal.	\$2,000,000	\$1,000,000	NOAB	\$1,000,000	NOAB	\$0		\$0		\$0		\$2,000,000
A/CR	Consistent	<b>Taxiway B&amp;G Extension - West</b> Taxiways B and G will be expnded and connected to improved airfield safety and reduce congestion	\$30,000,000	\$20,000,000	NOAB	\$10,000,000	NOAB	\$0		\$0		\$0		\$30,000,000
CR	Consistent	<b>Taxiway Rehabilitation E&amp;S</b> Taxiways E and S will be milled and overlaid to maintain airfield safety.	\$10,790,000	\$0		\$0		\$5,010,000	NOAB	\$5,780,000	NOAB	\$0		\$10,790,000
CR	Consistent	<b>Airfield Rehabilitation Program - RW 2-20</b> Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA	\$10,000,000	\$0		\$0		\$0		\$5,000,000	NOAB	\$5,000,000	NOAB	\$10,000,000
CR	Consistent	<b>Airfield Rehabilitation Program - RW 11-29</b> Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA	\$10,000,000	\$0		\$0		\$0		\$0		\$10,000,000	NOAB	\$10,000,000
A/CR	Consistent	<b>Southside Redevelopment</b> Redevelop former terminal area after new terminal is operational. Aviation uses will occupy the site such as maintenance, repair, and overhaul facilities.	\$9,000,000	\$1,000,000	NOAB	\$3,000,000	NOAB	\$3,000,000	NOAB	\$2,000,000	NOAB	\$0		\$9,000,000
CR	Consistent	<b>Airfield Rehabilitation Program - North Ramp</b> Continued integrity of airfield ramp pavement and allow the Airport to maintain compliance with FAA	\$6,165,156	\$0		\$0		\$0		\$0		\$6,165,156	NOAB	\$6,165,156
CR	Consistent	<b>ARFF Vehicle Replacement</b> Purchase of replacement vehicle for Airfield Rescue and Firefighting operations to maintain compliance with FAA.	\$1,000,000	\$0		\$0		\$0		\$0		\$1,000,000	NOAB	\$1,000,000
TOTALS, NOAB			\$78,955,156	\$22,000,000		\$14,000,000		\$8,010,000		\$12,780,000		\$22,165,156		\$78,955,156

CPC ACTION:  
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D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.18 - NEW ORLEANS BUILDING CORPORATION (agency code: 898)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
<b>D</b>	Consistent <i>FLUM: DMU</i>	<b>UPT Second Floor Renovations</b> Design and renovation of the second floor space of the Union Passenger Terminal. Completed space could be made available as an office for a transportation related business.	\$1,649,991	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: DMU</i>	<b>UPT Master Plan</b> Master plan of the Union Passenger Terminal to maximize its potential for transportation related offices, retail, and other uses.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, N.O. BUILDING CORPORATION</b>			<b>\$1,949,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
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D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.19 - NEW ORLEANS MOSQUITO, TERMITE, & RODENT CONTROL BOARD (agency code: 685)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
D	Consistent	<b>Mosquito Control Airplane Replacement</b> Replace mosquito control airplane due to age and corrosion.	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Administration Building Repairs Inspection</b> Forensic inspection of the facility to determine cause for server roof and moisture problems.	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Administration Building Hazard Mitigation</b> Replace roof, strap HVAC and other external equipment, install hurricane screens on exterior windows and doors.	\$252,700	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	<b>Biolab Building Hazard Mitigation</b> Replace roof, strap HVAC and other external equipment, and replace windows and doors.	\$154,750	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	<b>Warehouse Perimeter Fencing</b> Install fencing and a gate to secure spray trucks, equipment and pesticides and prevent unauthorized entry and theft.	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, NOMTRCB</b>			<b>\$482,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.20 - NEW ORLEANS MUNICIPAL AND TRAFFIC COURT (agency code: 835)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
<b>D</b>	Consistent <i>FLUM: INS</i>	<b>Roof Repairs and Additional Parking</b> Repair/replacement of roof and addition of 14 parking spaces at 727 South Broad St.	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: INS</i>	<b>Security System</b> Installation of a new security system for the building located at 727 South Broad St.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: INS</i>	<b>Cooling Tower Relocation or Replacement</b> Relocate or replace cooling tower current located in the NOPD Headquarters parking garage.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: INS</i>	<b>Replace Window Glazing</b> Replace window glazing at the building located at 727 South Broad Street.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: INS</i>	<b>Mechanical and Electrical Improvements</b> Improvements to the mechanical and electrical for the building located at 727 South Broad Street, including chillers and switch gear.	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, MUNICIPAL &amp; TRAFFIC COURT</b>			<b>\$7,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.21 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>NOMA HVAC</b> Replacement of 19 failing air handling units.	\$1,275,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>Renovation of Public Education/Gallery Spaces</b> Renovations of spaces designated for public access, children's activities and art galleries, including requirements for accessibility and updated bathrooms. Spaces have not been in use since Hurrican Katrina.	\$5,081,400	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: P&amp;OS</i>	<b>Lighting Controls Repairs and Security Upgrades</b> Replacement and repair of lighting controls and lighting systems that have failed, or are failing throughout the public areas of the building Replacement of failing equipment and additiona of cameras in museum and sculpture garden.	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Van Replacement</b> Replace twenty-year old van used to transport staff, supplies, and equipment between sculpture garden, offsite storage, and the museum.	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, NOMA</b>			<b>\$6,826,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.22 - NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (NOHSEP) (agency code: 222)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent <i>FLUM: IND</i>	<b>N.O. East Radio Tower Emergency Backup Power</b> Public safety radio tower located at 13400 Old Gentilly Road requires an upgrade to the emergency backup power system to accommodate the size and capacity of the site.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>ALERT Flood Warning System*</b> This project includes the installation of remote gauges and warning beacons at 70 frequently flooded sites throughout the city to provide emergency warning to motorists and critical information to emergency managers at NOHSEP, SWBNO, and the National Weather Service.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Public Safety Cameras</b> Increase in coverage of Real-Time Crime Center cameras by installing 200 public safety (crime) cameras in high demand areas.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	<b>Municipal Fire Training Academy Storage Facility</b> Construction of two concrete slabs and two steel warehouse buildings at the New Orleans East Fire Training Academy for the safe storage of critical equipment for various public safety agencies.	\$3,995,424	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUM</i>	<b>Real Time Crime Center Dormitory Renovation</b> Renovation of the fourth floor of 517 N. Rampart St. to serve as a dormitory for the Real Time Crime Center with two 12-person units and shower/bathroom facilities.	\$1,093,903	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, NOHSEP</b>			<b>\$8,589,327</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.23 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
<b>D</b>	Consistent <i>FLUM: MUHLS</i>	<b>Main Library New City Archives Relocation</b> Design and construction of a new space to house the City Archives.	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent*	<b>HVAC and Roof Repairs at Various Branches</b> Repairs to roofs and HVAC systems at the Algiers, Mayer, and Smith libraries.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent <i>FLUM: RLD-PRE</i>	<b>Keller Library Addition</b> Addition to existing Keller Library building to include a manager office, modular desks for staff, kitchenette, and unisex restroom.	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, NOPL</b>			<b>\$27,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.24 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent	<b>Citywide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations</b> Replacement of aging and failing equipment to improve safety and the user experience.	\$6,953,733	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&amp;OS</i>	<b>Behrman Recreation Center Renovation</b> Renovations include structural repairs to building, waterproofing and tuck pointing of historical brick, replacement of windows, new HVAC system, painting, gutter installation, interior lighting replacement, and replacement of bollards on the campus.	\$1,953,094	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&amp;OS</i>	<b>Behrman Stadium/Track Improvements</b> Includes concrete repairs, bathroom and locker room renovation, stadium seating replacement, resurface track mechanical and electrical improvements, network upgrade to press box, HML replacement and LED lighting fixtures.	\$1,678,792	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&amp;OS</i>	<b>Norman Natatorium &amp; Playground Enhancements</b> Construction of concessions/multi-purpose building, repairs to the existing basketball court and shelter, new playground equipment, re-grading and upgrades to existing multi-purpose field, new lighted walking path, and new perimeter fencing.	\$15,491,932	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&amp;OS</i>	<b>Perry Roehm Stadium Improvements</b> Renovations to paint stadium, add electricity to concessions, add canopy covering, water fountain, new storage building, improvements to field, etc.	\$798,324	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&amp;OS</i>	<b>Stallings Gentilly</b> Major renovation of bathrooms and showers, building addition, field improvements, and pool repairs.	\$393,229	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL, PAGE 1 -- NORDC</b>			<b>\$27,269,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.24 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent <i>FLUM: P&amp;OS</i>	<b>Skelly Rupp Baseball Diamond</b> Coaches office renovation, new roof covering, renovation of bathroom facilities, and replace PA system.	\$1,400,405	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: P&amp;OS</i>	<b>Westbank Soccer Complex</b> Renovate existing basketball court by resurfacing with asphalt and striping. Replace lighting and safety tiles, and install new fencing. Create new pathway connecting park facilities	\$20,995,091	\$910,900	SCO \$0	\$0	\$0	\$0	\$910,900
D	Consistent <i>FLUM: P&amp;OS</i>	<b>Joe W. Brown Park Stormwater Management</b> Dredging lagoon to more uniform depth, creation of bulkheaded access points, installation of aeration, system, improvements to water bottom and shoreline, and analysis of the drainage system.	\$2,649,609	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL, NORDC (PAGE 2)</b>			<b>\$25,045,105</b>	<b>\$910,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$910,900</b>
<b>TOTAL, NORDC</b>			<b>\$52,314,208</b>	<b>\$910,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$910,900</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.25 - ORLEANS PARISH CRIMINAL DISTRICT COURT (OPCDC) (agency code: 837)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent <i>FLUM: INS</i>	<b>Jury Deliberation Rooms Renovation</b> Renovation of the Criminal District Court's seven jury deliberation rooms, including repairs to ceiling, floors, plaster, windows, and plumbing.	\$3,147,880	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Grand Hall HVAC System</b> Install an air-cooled 30 to chiller with 3 air control units to control humidity in Grand Hall to halt further deterioration of the historic vaulted ceiling.	\$580,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Juror's Parking Lot Security Fencing &amp; Gate</b> Secure fencing and gate for juror parking.	\$434,188	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Audio Equipment Upgrade</b> Replace audio recording equipment for 13 courtrooms.	\$152,922	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Courthouse Security Perimeter Fencing</b> Secured perimeter fencing for the courthouse.	\$1,211,616	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Grand Hallway Restoration</b> Remove contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls.	\$4,404,483	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	<b>Audio Visual Equipment</b> Audio/visual equipment for interactive evidence presentation for 11 courtrooms.	\$1,847,812	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, OPCDC</b>			<b>\$11,778,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.26 - ORLEANS PARISH JUVENILE COURT (agency code: 830)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2020	2021	2022	2023	2024	TOTALS
D	Consistent FLUM: INS	<b>New Courtroom - Section E</b> Conversion of two family rooms into a new courtroom. Projects includes a bench for the judge and two court staff, courtroom furniture, audio/visual equipment and security equipment.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: INS	<b>Security Card Access System</b> Installation of new security card access system which includes computers, software, access cards and upgrades to software.	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: INS	<b>Security Lighting for Rear Parking Lot</b> Installation of new HML lighting for judge and staff parking area. Also includes new security cameras for parking area.	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: INS	<b>General Maintenance</b> Funding for maintenance costs to repair various building items, landscaping, and a/c maintenance.	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, JUVENILE COURT</b>			<b>\$530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.27 - ORLEANS PARISH SHERIFF'S OFFICE (OPSO) (agency code: 850)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>TOTALS</b>
<b>D</b>	Consistent <i>FLUM: INS</i>	<b>Administration Addition to Second Floor</b> Outfit the second floor within the Orleans Justice Center for administrative staff. Includes drywall, carpet, paint, lighting, telecommunications, fire sprinkler head reroute, and HVAC diffusers.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, OPSO</b>			<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**2020-2024  
CAPITAL IMPROVEMENT PLAN**

**Appendix I: Non-DPW On Going Projects**



**APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope
1	DPM025	Allie Mae Williams Multi-Service Center Phase V (Building A & C Replacement)	\$6,646,976	Rehabilitation of the Daycare / CCEOC Building in the Allie Mae Complex to include a replacement Head Start Nursery facility and a branch of the New Orleans Library. The outdated building infrastructure will be gutted and replaced to meet Life Safety and ADA compliance with new electrical and mechanical systems, elevators and stairways and interior finishes. The existing facade, site parking and signage will also be part of the completed project.
2	DPW005	Almonaster Auto Pound Demo & Pre-Fab Construction	\$598,516	Demolition and installation of new pre-fabricated building
3	NRD260	Behrman Pool Renovations	\$4,131,173	Installation of a new pool inlay/tub; New pool deck; New pool storage area; New pool piping and equipment. Install new pool splash pad (if in budget). Construction of a pool enclosure with roof and possibly wall retractability. Repairs and/or renovations to the existing mens and womens lockers/restrooms.
4	OPS027	City Council Chambers Camera Purchase	\$64,500	Specification, procurement and installation of replacement and upgraded video cameras in the City Council Chambers.
5	OPS028	City Hall EOC Dormitory Renovations	\$310,000	ADA Renovations to the EOC Dormitory on the 10th floor of City Hall.
6	OPS044	City Hall MEP (Supply Side) Upgrades	\$5,470,841	Repairs and or Replacements of existing aged mechanical and electrical equipment throughout New Orleans City Hall and Civil Courts.
7	OPS046	City Hall/Civil Court Elevator Upgrades	\$5,149,353	Replacement of existing elevators at New Orleans City Hall & Civil Court.
8	HMGP003	Citywide Generator Installation	\$788,946	Hazard Mitigation funded installation of Automatic Transfer Switches at Cut-Off Center, Gernon Brown Center, Rosenwald Center, Tremé Center, Sanchez Center, Joe W Brown Center, Stallings St. Claude Center, Lyons Center, & Milne Center. The grant also provides funding for the installation of Automatic Transfer Switches and Generators at NOHSEP Logistics Warehouse and the NOPD Real Time Crime Monitoring Center.
9	OPS226	Claiborne Ave Fence Installation	\$380,000	Installation of 1,600 linear ft of ornamental metal fencing under the I-10 overpass along Claiborne Ave between Cleveland Ave & Iberville St.
10	CJF009	Community Correctional Center (CCC) Demolition	\$5,553,456	Demolition of the old CCC building.
11	HMGP001	Criminal District Courts - Structural Wind Retro-Fit	\$7,534,607	Construction Activities to include Window and Door replacement/ fortification as necessary at entire facility to provide protection against wind loads to 150 MPH as well as studied and selected waterproofing at exterior masonry to protect against water intrusion by wind-driven water.
12	CJF015	Criminal District Courts Phase II - Interior Renovations	\$11,765,834	Interior renovations of existing building to expand Criminal Courts Building from 11 to 13 court rooms on the 1st and 2nd floors, allowing for re-purposing of spaces with very limited ADA accessibility on the third level. The spaces that will serve the displaced entities must be renovated, these include the coroner's old office the coroner's basement space, the current collections department and the drug testing space (approximately 6,000 sq. ft). To accomplish the build-out of Courtroom 4, the Sheriff's offices will be relocated to the Broad Street end of the 1st floor.
13	CJF025	Criminal Evidence & Processing Complex	\$24,697,704	Construction of a new 5-story, 64k sq. ft. facility for use by NOPD evidence and processing, Criminal Clerk of Courts, Municipal Court and NOPD Crime Lab.
14	HCL010	Desire/Florida Multi-Service Center & Helen Levy Clinic	\$9,180,696	Design and construction of an 11,000 square foot multi-service facility.
15	DPW181	DPW Sign & Signal Shop Demolition (Lafitte Greenway)	\$919,400	Demolition of the Sign & Signal Shop and turn into green space.
16	NRD238	Easton Playground Basketball Courts	\$241,988	Repairs to the existing concrete slab for a new basketball half court with fencing and court equipment at Easton Playground.
17	NRD242	Eastshore Playground Improvements	\$1,197,190	Construction of a new community building, approximately 1,300 sq. ft., that will contain a concession area, restrooms, a multiuse room, and office for a staff person.
18	OPS041	EMD Central Maintenance Facility	\$6,019,988	New 21,000 S.F. pre-manufactured rigid-frame maintenance garage and offices for the City of New Orleans EMD (Equipment Maintenance Division), located at 3900 Alvar Street. The facility will be used for the maintenance and repair of City-owned vehicles.
19	OPS042	EMD Gentilly (Maintenance and Incinerator Bldgs.) Demolition and Safe & Secure	\$56,967	Safe and Secure/Demolition of this Katrina Damaged Facility.
20	PSF017	EMS Headquarters Parking	\$293,000	Renovations to the area under the Claiborne Avenue Over-Pass adjacent to the EMS Headquarters to create a secured parking area.
21	DPM031	Gallier Hall Phase II - Historical Exterior Restoration	\$4,638,831	The architectural material analysis and condition assessment for the conservation and restoration of the Lafayette Street Façade, West and North Façades. Exterior restoration of the Lafayette Street Façade, West and North Façades, including but not limited to, the restoration of the exterior marble, stucco, plaster and cornice brick. Paint and re-glaze exterior windows
22	NRD227	George Washington Carver Playground Improvements	\$639,000	Concession Building renovations and miscellaneous park improvements.
23	CJF042	House of Detention (Demolition)	\$2,264,027	Safe and Securing of the old HOD Detention Building.
24	RPP029	Joseph Bartholomew Golf Course Shelters	\$300,000	Construction of a restroom/shelter for golfers along the golf course.
25	RPP026	Joseph Bartholomew Walking Path	\$630,438	Installation of a concrete walking path with required drainage improvements.
26	NRD230	Lafitte Greenway Concessions/Restroom Building	\$1,903,682	Construction of new 1,560 square foot concessions, restroom and storage building with additional 1,400 sq. ft. under roof.
27	OPS181	Lafitte Greenway Shelter at Lopez St. Brake Tag Station	\$1,559,283	Conversion of existing building into a pedestrian shelter.
28	NRD231	McCue Playground Improvements (NORD Project Package #3)	\$482,675	The scope of work is to construct a new small concession/restroom/athletic storage building to eliminate need for portaloets and steel storage box. [Approx 1,000 sq. ft. enclosed]. Install ice maker and refrigerator (alternates 1 & 2) with all required improvements.
29	NRD259	Milne Boys Home Site #6 Playground (FEMA Repairs)	\$50,384	The scope of work is being determined.
30	MTC006	Mosquito Control Bio Lab (FEMA Repairs)	\$75,183	Miscellaneous roof repairs.

**APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope
31	MTC005	Mosquito Control Hangar	\$347,813	Renovation to mosquito control airplane hangar including exterior wall and door repairs, removal of drywall, ceiling and insulation and replacement of finish and paint.
32	OPS047	Municipal Auditorium (City Facility Programming Study & Mun. Auditorium Spacial Analysis)	\$39,777,460	Develop facility design requirements program for the renovation of existing city facilities or the construction of a new City Governmental Center.
33	CJF052	Municipal Traffic Court - Interior Renovations	\$14,318,759	Renovations to the Municipal & Traffic Court to align with the court consolidation plan developed by NCSC. Approx. 115, 000 Sq. ft. (3 floors)
34	OPS021	Municipal Yacht Harbor Administration Building Repairs - Phase II	\$1,034,295	Completion of the remaining repairs to the Administration Building including the replacement of MEP system and interior finishes.
35	OPS010	Municipal Yacht Harbor Fishing Pier & Public Restrooms	\$2,030,895	Replacement and relocation of a new fishing pier facility incorporating public restrooms. The project will include site improvements for improved access and curb appeal.
36	OPS024	Municipal Yacht Harbor Marina Redevelopment	\$26,179,724	The redevelopment of the Municipal Yacht Harbor Marina is for a state of the art, 500 slip floating marina to include new utilities, an elevated restroom facility, a new sanitary pump out station and Life Safety and ADA compliance. The land based amenities will include secure entry locations, cart storage, waste and oil disposal, parking and signage.
37	PSF016	New Orleans Youth Study Center (28 Bed Expansion)	\$17,411,272	28 bed, 22k sq. ft. expansion at the New Orleans Youth Study Center.
38	LIB050	Nix Library ADA Improvements - Phase II	\$500,000	Renovations to the entrance of the Nix Library to accommodate an ADA wheelchair lift.
39	NFD037	NOFD 8th District Headquarters (Design Only)	\$557,609	Construction of a new 9,000 SF, two-story, four-bay Fire Station in Algiers.
40	NFD025	NOFD Administration Headquarters (at MTA City Park)	\$4,964,719	The scope includes the design for a 20k sq. ft. NOFD Headquarters, training academy and warehouse space at the existing MTA City Park facility.
41	NFD046	NOFD Communications Building (FEMA Repairs)	\$573,521	Renovations to the building to provide storage space.
42	NFD055	NOFD Engine 36 Read Blvd	\$8,661,890	Demolition of the existing fire station and construction of a new 12,000 sq. ft, 4-bay fire station.
43	NFD068	NOFD Fuel Tank Replacement - Phase II	\$188,345	The removal and replacement of the NOFD Fuel Tanks at Engines 7, 4, 14, 24, 25, 27, 31, 36.
44	NFD064	NOFD Multi-Station Renovations	\$4,193,528	The scope of work includes renovations and repairs at NOFD Fire Stations 4, 6, 7, 8, 12, 13, 14, 18, 21, 24, 25, 27 & 28.
45	HMG002	NOPD 1st District - Hazard Mitigation	\$325,000	Upgrades to the exterior structural of the building that includes the replacement of the roof, existing doors and windows to meet current hurricane wind resistance standards.
46	NPD040	NOPD Firing Range Study	\$100,000	Commissioning of a study to determine the program and scope for a new firing range.
47	NPD002	NOPD First District Police Station (FEMA Repairs)	\$230,807	Misc. FEMA repairs.
48	NPD005	NOPD Fourth District Police Station	\$4,566,698	Construction of a new 17,000 SF Police Station in Algiers. New furniture for the station, and a shared courtyard with lighting and seating between the Police Station and Natatorium.
49	NRD039	Norman Playground (Playground Equipment Installation)	\$296,101	The Norman Playground Enhancements project is for improvements to Katrina-damaged restroom and equipment building, basketball shelter, existing multi-use athletic fields and park enhancements identified through the City's Neighborhood Engagement process. This is a State Capital Outlay (SCO) project coordinated with Facility Planning and Control which had funded resinded in 2016 due to state legislative shortfalls. Currently, CNO will build a small playground for ages 2-5 with cash funding available from SCO.
50	CJF048	OPP (3rd Floor) Dock Renovations	\$5,341,433	Renovations to the 3rd Floor "Docks" at Orleans Parish Prison. Including installation of exterior stair, secure covered walkway, new sally port area, and new fenced "yard" as part of sally port area.
51	CJF060	OPSO Temporary Detention Center (Bldgs. #1&#2) Renovations	\$6,500,000	Interior Renovations to TDC Buildings #1 & #2 to create a temporary Acute Medical & Mental facility to accommodate (69) male and female inmates currently housed at Hunt (male) and in the OJC complex.
52	RPP018	Parks & Parkways Phase IV - Greenhouse	\$3,156,745	Repair and restoration of the Parks & Parkways Greenhouse and construction of new Headhouse.
53	NRD236	Perry Roehm Stadium Improvements	\$500,687	Scope of work includes concession area expansion, restroom repairs & upgrades, fencing, painting, new dugouts, complete field reconstruction and grading, stormwater drainage work, backstop padding and netting work, batting cage netting work.
54	DPM012	Property Management Facility Maintenance Division Warehouse (FEMA Repairs)	\$110,146	The Property Management Facility Maintenance Division Warehouse, located on 5034 Tchoupitoulas, is used as a support facility for maintenance personnel, equipment and materials. The building was subject to high winds and driving rain during Hurricane Katrina with no standing water in the facility. The scope of work in this project includes exterior to an exterior louver, door canopies and roll up door; repairs to the roof and parapet, replacement of HVAC units and interior repairs from water damage.
55	OPS223	Riverfront Master Plan & Tricentennial Plaza	\$7,500,000	Development of Master Plan and Phase I Renovation of the Spanish Plaza.
56	SAN006	Sanitation Field Office	\$412,500	Construction of a new field house building
57	CJF053	Templeman III (OJC Medical Services Facility)	\$36,048,228	Construction of a new 89 bed facility to address the medical and mental needs of inmates housed at the Orleans Jail Center. The facility will include an infirmary, clinic, administrative medical/mental health space, laundry, attorney and family visitation rooms and a connecting bridge to OJC and the Kitchen/Warehouse to facilitate food deliveries.
58	OPS009	Union Passenger Terminal (FEMA Repairs)	\$150,000	Confirmation of completion of FEMA scopes of work.

**APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope
59	NRD050	Village de L'Est Playground Phase II - Community Building & Park Improvements	\$653,999	Construction of a new 1,860 SF multi-purpose building (conference room, concession/break room, storage, women/men/family restrooms and an office), site grading in relation to the building construction, and new playground including concrete slab, equipment and safety surface.



**2020-2024  
CAPITAL IMPROVEMENT PLAN**

**Appendix II: DPW On Going Projects**



**APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
1	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$8,448,936.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q4 2021
2	DPW020	Canal Blvd. Reconstruction (Robert E. Lee Blvd - Amethyst St.)	\$5,268,571.30	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1 2020
3	DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.)	\$4,639,850.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2 2020
4	DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl)	\$14,011,948.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3 2021
5	DPW088	Howard Avenue Ext. (Loyola Ave - LaSalle St)	\$6,762,202.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3 2020
6	DPW093	Octavia (Freret - Claiborne)	\$3,759,460.07	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1 2021
7	DPW095	Lafitte Greenway Corridor Bike Path (Broad St - Jefferson Davis Parkway)	\$435,068.07	Restoration of N. Lopez Bridge over the Sewerage and Water Board outfall canal as a bicycle/pedestrian bridge. Construction of bicycle/pedestrian cross path at N. Lopez Street between Lafitte Street and Conti Street.	Q4 2020
8	DPW111	Magazine St. Phase II (East Dr. - Broadway)	\$9,893,912.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2 2021
9	DPW112	Magazine St. Phase I (Nashville Ave - East Dr.)	\$5,936,335.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1 2021
10	DPW144	Old Spanish Trail (Nighthart St - Sherwood Dr)	\$2,927,616.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3 2020
11	DPW199	Camp St. (Louisiana - Washington Ave)	\$3,173,746.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3 2020
12	DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$10,457,530.00	Removal of existing roadways and replace with new hot mix asphalt or concrete roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field.	Q3 2021
13	DPW264	S. Galvez Street ( Earhart- Toledano) Bikeway	\$9,300.00	Install new pavement markings and signage	Q4 2020
14	DPW282	Louisiana Ave ( St. Charles - Magazine) Bikeway	\$14,000.00	Install new pavement markings and signage	Q1 2020
15	DPW283	Jefferson Ave. (Claiborne - Tchoupitoulas ) Bikeway	\$12,750.00	Install new pavement markings and signage	Q4 2019
16	DPW285	Countdown Timers - Downtown	\$1,319,146.00	Retrofit existing traditional walk/stop pedestrian signals with countdown timers and adding new pedestrian countdown signals in the Downtown area.	Q4 2019
17	DPW444	St. Claude Drainage Improvements (Montegut, Urqhart, Felician, Marias)	\$1,500,000.00	May include subsurface drainage improvements, installation of green infrastructure, 2 inch mill and overlay and installation of ADA compliant curb ramps.	Q3 2020
18	DPW458	S. Dupre (Canal - Tulane) & Gayoso (Canal - Banks)	\$4,968,018.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3 2020
19	DPW507	Breakwater Drive (North Roadway - Dead End)	\$5,653,504.75	Re-establishment of the breakwater and may include roadway/sidewalk construction.	Q3 2020
20	DPW549	St. Roch Drainage Upgrades	\$7,500,000.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and streetside bioswales.	Q1 2021
21	DPW550	Hagan-Lafitte (Bayou St. John) Drainage Upgrades	\$9,029,833.88	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, potentially utilizing the St. Louis Canal, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Q2 2020
22	DPW563	Broad St. Corridor Bikeway	\$89,291.25	Installation of bicycle pavement markings.	Q1 2020
23	DPW564	Pontilly Drainage Upgrades	\$10,594,379.00	Combines improvements to the Dwyer Canal with a network of interventions along streets, in alleyways, and within vacant lots designed to store and slow stormwater	Q3 2020
24	DPW572	Marconi Dr (City Park Ave. - I-610)	\$2,407,908.91	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q2 2020
25	DPW573	Martin Luther King Blvd (St. Charles - S. Claiborne)	\$4,891,001.90	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q4 2020
26	DPW574	Morrison Rd. (Mayo - Read)	\$5,871,495.89	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q4 2020
27	DPW575	Morrison Rd. (Read - Bullard)	\$3,892,939.82	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q2 2021
28	DPW577	Virginia St (Conti-Rosedale), Conti St (City Park-Rosedale), Rosedale Dr (Virginia-Canal Blvd)	\$1,104,296.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q2 2021
29	DPW582	Oak Park Drainage Upgrades	\$2,773,831.45	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Q3 2020
30	DPW596	Berkley (Woodland - Sullen)	\$400,000.00	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Q2 2020

**APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
31	DPW597	Lawrence (Sumner - Shirley/Dead End)	\$189,940.64	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Q1 2020
32	DPW602	Diana (Behrman - Numa/Dead End)	\$67,443.62	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Q4 2019
33	DPW604	Homer (Hendee - Dead End)	\$36,504.22	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Q4 2019
34	DPW606	Herschel (Kabel - Hyman)	\$23,328.63	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Q3 2019
35	DPW607	Aurora (Norland-Brighton Pl & Rhodes - Kingston)	\$196,479.16	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Q4 2019
36	DPW608	General Meyer (Ernest - Bacchus)	\$76,237.86	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Q4 2019
37	DPW614	General Meyer (Sullen Pl - Ernest St, Bacchus Dr - Bennett St)	\$300,000.00	The scope of work may include: Concrete panel replacements, ADA ramps, and drainage improvements where needed.	Q4 2019
38	DPW622	New Orleans East Bridge Repairs	\$749,485.00	Bridge refurbishment that may include repairing damaged bridge pilings, replace decking, beams, and other structure components, and installing permanent pavement striping and signage. Bridges included in this contract are: Lake Forrest @ Citrus Canal, Lake Forrest @ Benson Canal, and Mayo Rd @ Morrison Canal.	Q4 2019
39	DPW623	Bourbon St Phase II (St Louis - Dumaine)	\$8,869,171.23	The scope of work may include: Replacement of existing drain lines in entire project limits, replacement of existing water mains/house connections, replacements/point repairs/linings to existing sewer mains/house connections, removal of existing composite roadway and placement of new 8" thick concrete pavement roadway, and ADA curb ramp and sidewalk construction when needed.	Q4 2019
40	DPW624	Andrew Higgins Streetscape	\$2,142,651.00	Architectural design and plans for improvements along portions of Andrew Higgins Streetscape Design. The project will generally consist of providing new sidewalks, street furniture, and landscaping along portions Andrew Higgins Blvd between Constance St. and Convention Center Blvd.	Q2 2021
41	DPW626	Hollygrove Greenline Trail	\$112,382.50	Construction of a ten foot wide, bicycle and pedestrian path, signage, pavement markings, and ADA-compliant curb ramps along SWBNO Right-of Way.	Q1 2020
42	DPW632	Village De L'Est Healthy Community Trail	\$79,766.25	Village de L'est Healthy Community Trail will extend from the corner of Michoud Blvd. and Lourdes St. in New Orleans East, and end where the land running along the Marent Canal is cut off by an extension of the canal to the east. The trail will include amenities such as benches, tables, exercise stations, etc. The actual wheelchair-accessible trail will be built, as well as 4-5 parking spaces in the Lourdes St entrance area and a dock for kayaks and canoes. Signage will then be installed at the main entrance and neighborhood entrance in order to inform users of the trail on rules and regulations.	Q2 2020
43	DPW637	Max Pave	\$6,500,000.00	Pavement Restoration.	Q3 2019
44	DPW639	2019 Alley Maintenance	\$0.00	#N/A	Q4 2019
45	RR001	RR3 - Audubon Group A (PMOPI)	\$8,492,101.42	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2021
46	RR002	RR3 - Audubon Group B (PMOPI)	\$13,192,091.09	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
47	RR003	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$9,847,684.54	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2020

**APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
48	RR004	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$11,804,952.27	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q3 2021
49	RR005	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group C (FRC)	\$2,852,844.05	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
50	RR006	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group D (FRC)	\$2,862,286.38	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
51	RR007	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group E (FRC)	\$2,715,818.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
52	RR008	RR3 - Black Pearl Group B (FRC)	\$8,476,776.16	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q2 2022
53	RR009	RR3 - Black Pearl, East Carrollton Group A (PMOPI)	\$17,535,346.45	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2021
54	RR010	RR3 - Broadmoor Group A (PMOPI)	\$11,413,875.80	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q3 2021
55	RR011	RR3 - Broadmoor Group C (FRC)	\$5,828,372.86	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
56	RR012	RR3 - Broadmoor Group D (FRC)	\$3,852,683.80	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
57	RR013	RR3 - Broadmoor Group E (FRC)	\$1,689,755.80	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
58	RR014	RR3 - BW Cooper, Gert Town, Dixon Group A (PMOI)	\$8,251,363.05	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q3 2022
59	RR015	RR3 - BW Cooper, Gert Town, Dixon Group B (PMOI)	\$19,325,662.09	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q2 2022
60	RR016	RR3 - BW Cooper, Gert Town, Dixon Group C (FRC)	\$2,567,379.38	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
61	RR017	RR3 - BW Cooper, Gert Town, Dixon Group D (FRC)	\$3,295,456.90	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
62	RR018	RR3 - BW Cooper, Gert Town, Dixon Group E (FRC)	\$2,593,921.18	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
63	RR019	RR3 - BW Cooper, Gert Town, Dixon Group F (FRC)	\$1,753,052.03	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
64	RR020	RR3 - Bywater-Marigny Group A (FRCPI)	\$3,901,011.92	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
65	RR021	RR3 - Central City Group A (FRC)	\$9,347,047.05	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
66	RR022	RR3 - Central City Group B (PMOPI)	\$8,636,687.60	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2022
67	RR023	RR3 - Central City Group C (PMOPI)	\$7,299,531.49	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2022

**APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
68	RR024	RR3 - Central City Group D (FRC)	\$2,718,597.50	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
69	RR025	RR3 - City Park Group A (VAR)	\$9,496,261.30	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2021
70	RR027	RR3 - Desire Group B (PMOPC)	\$1,917,297.11	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2023
71	RR028	RR3 - Desire Group C (FRC)	\$3,345,491.35	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
72	RR029	RR3 - Desire Group D (FRCP)	\$4,200,758.06	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
73	RR031	RR3 - Dillard Group A (PMOI)	\$7,009,400.23	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2022
74	RR032	RR3 - Dillard Group B (FRC)	\$3,416,090.50	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
75	RR033	RR3 - East Carrollton Group B (FRC)	\$2,663,615.18	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
76	RR034	RR3 - East Carrollton Group C (FRC)	\$5,316,151.33	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
77	RR035	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group A (PMOI)	\$8,711,988.51	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2022
78	RR036	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group B (FRC)	\$885,674.50	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2022
79	RR037	RR3 - Filmore North Group A (PMOI)	\$4,945,471.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2020
80	RR038	RR3 - Filmore North Group B (FRC)	\$4,930,893.82	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2021
81	RR039	RR3 - Filmore North Group C (FRCP)	\$3,068,700.13	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
82	RR040	RR3 - Filmore North Group D (FRC)	\$5,021,137.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
83	RR041	RR3 - Filmore North Group E (FRC)	\$2,780,333.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
84	RR042	RR3 - Filmore South Group A (PMOI)	\$4,601,959.74	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2021
85	RR043	RR3 - Filmore South Group B (FRC)	\$4,878,350.25	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2021
86	RR044	RR3 - Filmore South Group C (FRC)	\$4,260,438.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
87	RR045	RR3 - Filmore South Group D (FRC)	\$4,377,432.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022

**APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
88	RR046	RR3 - Florida Area & Dev Group A (PMOI)	\$8,019,271.03	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q2 2022
89	RR047	RR3 - Florida Area & Dev Group B (FRC)	\$1,396,218.50	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
90	RR048	RR3 - Florida Area & Dev Group C (FRC)	\$1,914,735.50	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
91	RR049	RR3 - Florida Area & Dev Group D (FRC)	\$2,090,362.50	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
92	RR050	RR3 - Freret Group A (PMOI)	\$2,247,274.17	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q3 2020
93	RR052	RR3 - Gentilly Terrace Group B (PMO)	\$12,229,750.60	Scope of work may include repaving the asphalt roadway from curb-to-curb, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2022
94	RR053	RR3 - Gentilly Terrace Group C (FRC)	\$2,025,856.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
95	RR054	RR3 - Gentilly Terrace Group D (FRC)	\$2,813,492.25	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
96	RR055	RR3 - Gentilly Terrace Group E (FRC)	\$2,371,239.35	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022
97	RR056	RR3 - Gentilly Terrace Group F (FRC)	\$3,241,900.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2022

**2020-2024  
CAPITAL IMPROVEMENT PLAN**

**Appendix III: Public Hearing Minutes**



# Capital Improvement Program Hearings 2020-2024 CITY PLANNING COMMISSION Meeting Minutes

**Date:** Tuesday, July 23, 2019, 9:00am  
**Department:** New Orleans City Council

City Staff  
Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Aspen Nero, City Planning Commission  
Ellen Waguespack, Capital Project Administration  
Jacob Roland, Capital Project Administration  
Miguel Viteri, Capital Project Administration  
David Gavilinski, City Council

The City Planning Commission described the Capital Improvement Plan process and asked the City Council to provide further information on its request for capital funds. The City Council described the scope and estimated cost of the proposed requests.

No one from the public was present at the meeting.

**Date:** Tuesday, July 23, 2019, 11:00am  
**Department:** Audubon Commission

City Staff  
Larry Massey, City Planning Commission  
Aspen Nero, City Planning Commission  
Kyle P. McGehee, Audubon Commission

Tabitha Dorner, Audubon Commission  
Laurie Conkerton, Audubon Commission  
Hassan Nagendra, Capital Projects Administration

Members of the Public  
Robert Morris, Uptown Messenger  
Lauren Jardell, Tulane

The City Planning Commission described the Capital Improvement Plan process and asked the Audubon Commission to provide further information on its request for capital funds. The Audubon Commission described the scope and estimated cost of the proposed request.

Two members of the public attended the meeting and did not ask any further questions.

**Date:** Tuesday, July 23, 2019, 1:00pm  
**Department:** Department of Parks and Parkways

City Staff  
Aspen Nero, City Planning Commission  
Nicolette Jones, City Planning Commission  
Victoria Tidwell, City Planning Commission  
Anne McDonald, Parks and Parkways  
Hassan Nagendra, Capital Projects Administration

Members of the Public  
Lorraine Washington

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Parks and Parkways to provide further information on the

agency's request for capital funds. The Department of Parks and Parkways described the scope and estimated cost of the six proposed projects.

The member of the public in attendance inquired about the recently passed millage and how that would affect Parks and Parkways. Parks and Parkways responded that a portion of the millage will go towards maintenance and more crews as well as equipment.

**Date:** Tuesday, July 23, 2019, 2:00pm  
**Department:** New Orleans Recreation Development Commission

City Staff  
Aspen Nero, City Planning Commission  
Larry Massey, City Planning Commission  
Larry Barabino, NORDC  
Edgar Alexis, NORDC  
Jacob Roland, Capital Projects Administration  
Miguel Viteri, Capital Projects Administration

Members of the Public  
Jazmin Castillo, Friends of Lafitte Greenway  
Meredith Prentice, Friends of Lafitte Greenway

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Recreation Development Commission (NORDC) to provide further information on the agency's request for capital funds. NORDC described the scope and estimated cost of the ten proposed projects.



One member of the public asked about future projects in the Upper Ninth Ward. NORDC replied that the Stallings Center on St. Claude and the Sanchez Center in the Lower Nine are new and there will be plans in the future for Samson in Upper Ninth Ward.

.....  
**Date:** Tuesday, July 23, 2019, 3:00pm  
**Department:** New Orleans Museum of Art

City Staff  
Aspen Nero, City Planning Commission  
Larry Massey, City Planning Commission  
Steven Lewis, NOMA

Members of the Public  
Lorraine Washington

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Museum of Art to provide further information on the agency's request for capital funds. NOMA described the scope and estimated cost of the four proposed projects.

One member of the public was in attendance at the meeting. This member inquired about plans for public education opportunities. The New Orleans Museum of Art, in response, said there are currently gallery talks, film screenings and many opportunities on Wednesdays for education opportunities. Some events are scheduled after 6:00 pm and are free and open to the public.

**Date:** Tuesday, July 23, 2019, 4:00 pm  
**Department:** New Orleans Public Library

City Staff  
Aspen Nero, City Planning Commission  
Larry Massey, City Planning Commission  
Christina Bryant, New Orleans Public Library  
Jessica Styons, New Orleans Public Library  
Michel Thompson, New Orleans Public Library  
Hassan Nagendra, Capital Projects Administration  
Rodney Dionisio, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Public Library to provide further information on the agency's request for capital funds. The New Orleans Public Library described the scope and estimated cost of the three proposed requests.

No members of the public were in attendance at the meeting.

.....  
**Date:** Wednesday, July 24, 2019, 9:00am  
**Department:** New Orleans Police Department

City Staff  
Aspen Nero, City Planning Commission  
Larry Massey, City Planning Commission  
Jerry Harris, Capital Projects Administration  
Marjory Abbott, New Orleans Police Department  
Christopher Goodly, New Orleans Police Department

The City Planning Commission described the Capital Improvement Plan process and asked the

representatives of the New Orleans Police Department to provide further information on the agency's request for capital funds. The NOPD described the scope and estimated cost of the twelve proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Wednesday, July 24, 2019, 1:00pm  
**Department:** Youth Study Center

City Staff  
Aspen Nero, City Planning Commission  
Larry Massey, City Planning Commission  
Robert Vallejo, Capital Projects Administration  
Loi Tran, Youth Study Center  
Kyshun Webster, Youth Study Center  
Shaun M. Lewis, Youth Study Center  
Malcom Bacchus, Youth Study Center

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Youth Study Center to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the five proposed projects.

No one from the public was present at the meeting.

**Date:** Wednesday, July 24, 2019, 3:00pm  
**Department:** New Orleans Traffic Court

City Staff

Aspen Nero, City Planning Commission  
Nicolette Jones, City Planning Commission  
Vince Smith, Capital Projects Administration  
Eddie Walters, New Orleans Traffic Court  
Judge Paul Sens, New Orleans Traffic Court  
Carla Smith, New Orleans Traffic Court

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Municipal Traffic Court to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the five proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Thursday, July 25, 2019, 9:00am  
**Department:** Municipal Yacht Harbor Management Corporation

City Staff

Aspen Nero, City Planning Commission  
Larry Massey, City Planning Commission  
Jacob Roland, Capital Projects Administration  
Miguel Viteri, Capital Projects Administration  
Taylor Casey, Municipal Yacht Harbor

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Municipal Yacht Harbor to provide further information on the agency's

request for capital funds. The representative described the scope and estimated cost of the submitted requests.

No one from the public was present at the meeting.

.....  
**Date:** Thursday, July 25, 2019, 10:00am  
**Department:** New Orleans Mosquito, Termite, & Rodent Control Board

City Staff

Larry Massey, City Planning Commission  
Aspen Nero, City Planning Commission  
Claudia Riegel, Mosquito, Termite, & Rodent Control Board  
Ellen Waguespack, Capital Projects Administration  
Rodney Dionisio, Capital Projects Administration

Members of the Public

Lorraine Washington

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Mosquito, Termite, & Rodent Control Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the five proposed projects.

No one from the public spoke for or against the projects presented at the meeting.

**Date:** Thursday, July 25, 2019, 11:00am  
**Department:** Department of Public Works

City Staff

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Aspen Nero, City Planning Commission  
Keith LaGrange, Department of Public Works  
Kim DeLarge, Department of Public Works  
Lorraine Washington, Individual

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Department of Public Works to provide further information on the agency's request for capital funds. The representative described the scope and estimated costs of future projects and ongoing projects.

One member of the public asked questions about street prioritization and brought up issues with Joe Brown Park Road in New Orleans East. A representative from DPW answered that Road Work NOLA has an interactive website with street prioritization and lists of ongoing projects and planned projects.

.....  
**Date:** Thursday, July 25, 2019, 2:00pm  
**Department:** Department of Property Management

City Staff

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Aspen Nero, City Planning Commission  
Paul Cramer, City Planning Commission  
Martha Griset, Department of Property Management

Stephanie Landry, Department of Property Management  
Rodney Dionisio, Capital Projects Administration

Members of the Public

Janet Hays, Healing Minds  
Ramsey Green, Chief Administrative Office

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Property Management to provide further information on the agency's request for capital funds. The Department of Property Management representatives described the scope and estimated cost of the proposed projects.

One member of the public was in attendance at the meeting and asked questions about the Orleans Parish Sheriff's Office Prison and the final plans. A representative from Capital Projects Administration answered that the final plans can be viewed through a public records request.

.....  
**Date:** Thursday, July 25, 2019, 3:00pm  
**Department:** Orleans Parish Sheriff's Office

City Staff

Larry Massey, City Planning Commission  
Aspen Nero, City Planning Commission  
Hassan Nagendra, Capital Projects Administration  
Isidore Marshall, Orleans Parish Sheriff's Office

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Orleans Parish Sheriff's

Office to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed project.

No one from the public was present at the meeting.

.....  
**Date:** Thursday, July 25, 2019, 4:00pm  
**Department:** CAO/Equipment Maintenance Division

City Staff

Aspen Nero, City Planning Commission  
Larry Massey, City Planning Commission  
Christopher Mark, Equipment Maintenance Division  
Joshua Joseph, Equipment Maintenance Division  
Rebecca Atkinson, Chief Administrative Office  
Jerry Harris, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the CAO/Emergency Maintenance Division to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the six proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Friday, July 26, 2019, 9:00am  
**Department:** Office of Homeland Security and Emergency Preparedness

City Staff

Larry Massey, City Planning Commission  
Aspen Nero, City Planning Commission  
Jerry Harris, Capital Projects Administration  
Ryan Mast, NOHSEP  
Michael Antoine, NOHSEP  
Collin Arnold, NOHSEP

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Office of Homeland Security and Emergency Preparedness to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the five proposed projects.

One member of the public was in attendance at the meeting.

.....  
**Date:** Friday, July 26, 2019, 10:00pm  
**Department:** Department of Sanitation

City Staff

Aspen Nero, City Planning Commission  
Jacob Roland, Capital Projects Administration  
Miguel Viteri, Capital Projects Administration  
Matt Torri, Department of Sanitation  
Cynthia M. Sylvain-Lear, Department of Sanitation

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Sanitation to provide further information on the agency's request for capital funds. The representatives

described the scope and estimated cost of the five proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Friday, July 26, 2019, 11:00am  
**Department:** New Orleans City Park

City Staff  
Larry Massey, City Planning Commission  
Aspen Nero, City Planning Commission  
Bob Becker, City Park  
Sarah Olivier, City Park

Members of the Public  
Lorraine Washington

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of New Orleans City Park to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the three proposed projects.

One member of the public was in attendance at the meeting and expressed their support of the proposal for restoring historic buildings within the park.

.....  
**Date:** Friday, July 26, 2019, 2:00 pm  
**Department:** New Orleans Aviation Board

City Staff  
Larry Massey, City Planning Commission

Aspen Nero, City Planning Commission  
Henrietta Brown, New Orleans Aviation Board  
Jamie McCluskie, New Orleans Aviation Board  
Walter Krygowski, New Orleans Aviation Board

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Aviation Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Friday, 26, 2019, 3:00pm  
**Department:** French Market Corporation

City Staff  
Larry Massey, City Planning Commission  
Aspen Nero, City Planning Commission  
Deandra Grant-Watson, French Market Corporation  
Robert Gurtner, French Market Corporation  
Kathleen Turner, French Market Corporation  
Jen Lilos, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the French Market Corporation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the seven proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Friday, July 26, 2019, 4:00pm  
**Department:** CAO-Chief Technology Officer

City Staff  
Aspen Nero, City Planning Commission  
Nicolette Jones, City Planning Commission  
Jonathan Wisbey, CAO-CTO  
Jacob Roland, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the CAO-Chief Technology Officer to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. The representative clarified that Office of Information Technology and Innovation would make the same request for Fiber/Broadband.

No one from the public was present at the meeting.

.....  
**Date:** Monday, July 29, 2019, 10:00am  
**Department:** Capital Projects Administration

City Staff  
Aspen Nero, City Planning Commission  
Vincent Smith, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the

representatives of the Capital Projects Administration to provide further information on the agency's requests for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Monday, July 29, 2019, 11:00am  
**Department:** New Orleans Fire Department

City Staff  
Larry Massey, City Planning Commission  
Aspen Nero, City Planning Commission  
Palmer Rinehart, Capital Projects Administration  
Vincent Smith, Capital Projects Administration  
Ronald Fiorello, New Orleans Fire Department  
Roman Nelson, New Orleans Fire Department  
Elbert R. Thomas, Jr., New Orleans Fire Department

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Fire Department to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. During the hearing a representative from Capital Projects Administration provided additional information to the Fire Department of funding and plans and the representatives from the Fire Department discussed amending the requests and resubmitting to CPC.

No one from the public was present at the meeting.

.....  
**Date:** Monday, July 29, 2019, 1:00pm  
**Department:** Orleans Parish Juvenile Court

City Staff  
Aspen Nero, City Planning Commission  
Larry Massey, City Planning Commission  
Robert Vallejo, Capital Projects Administration  
Yolanda Johnson, Orleans Parish Juvenile Court  
Ranord Darensburg, Orleans Parish Juvenile Court

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Orleans Parish Juvenile Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Monday, July 29, 2019, 2:00pm  
**Department:** Orleans Parish Criminal District Court

City Staff  
Aspen Nero, City Planning Commission  
Larry Massey, City Planning Commission  
Ellen Waguespack, Capital Projects Administration

Rob Kazik, Criminal District Court  
Judge Karen Herman, Criminal District Court

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Monday, July 29, 2019, 3:00pm  
**Department:** New Orleans Building Corporation

City Staff  
Aspen Nero, City Planning Commission  
Larry Massey, City Planning Commission  
Dani Galloway, New Orleans Building Corporation  
Ellen Waguespack, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Building Corporation to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

**Date:** Monday, July 29, 2019, 4:00pm

**Department:** Office of Information Technology  
and Innovation

City Staff

Larry Massey, City Planning Commission

Aspen Nero, City Planning Commission

Miguel Viteri, Capital Projects Administration

Jacob Roland, Capital Projects Administration

Kimberly LaGrue, CAO-ITI

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Office of Information Technology and Innovation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects.

No one from the public was present at the meeting.

.....

**2020-2024  
CAPITAL IMPROVEMENT PLAN**

**Appendix IV: Supplemental Submissions**





**Audubon Commission  
2020-2024  
Capital Budget Request**  
July 23, 2019



# Effective Public/Private Partnership

## Audubon Commission

- Created by LA State Act #191 of 1914
- Authorized to approve and control design and development of its projects
- Administers monies from bond or tax revenues approved by voters for Audubon Commission
- Title to all improvements, furnishings and equipment at facilities are in the City's name via the Audubon Commission
- 24 Orleans Parish registered voters serving 6-year terms are appointed by Mayor with City Council consent

## Audubon Nature Institute

- 501(c)3 managing day-to-day operations for all Commission facilities through a management contract between the Institute board and Audubon Commission.
- Administer funds generated by operations and fund-raising efforts
- Provide certified audited financial statements annually to Commission
- 32 board members serving 2-year terms are elected by 30,000 member households; minimum 75% reside in Orleans Parish, 25% are minorities.

## Museums and Parks

- Audubon Zoo
- Audubon Aquarium of the Americas
- Audubon Louisiana Nature Center
- Audubon Center for Research of Endangered Species
- Freeport-McMoRan Audubon Species Survival Center
- Entergy Giant Screen Theater
- Audubon Park
- Woldenberg Riverfront Park
- Audubon Wilderness Park
- Audubon Butterfly Garden and Insectarium



### Paid Attendance, 2018

Audubon Zoo	765,000
Audubon Aquarium of the Americas	688,000
Audubon Butterfly Garden and Insectarium	192,000
Entergy Giant Screen Theater	481,000
Total	2,126,000

# Annual Spending Related to Audubon Facilities

Economic Activity	2014	Projected 2024
Impact from Audubon's Spending	\$117.2 Million	\$155.1 Million
Impact from Visitors' Spending	\$465.5 Million	\$840.8 Million
Total Annual Spending	\$583.5 Million	\$995.8 Million

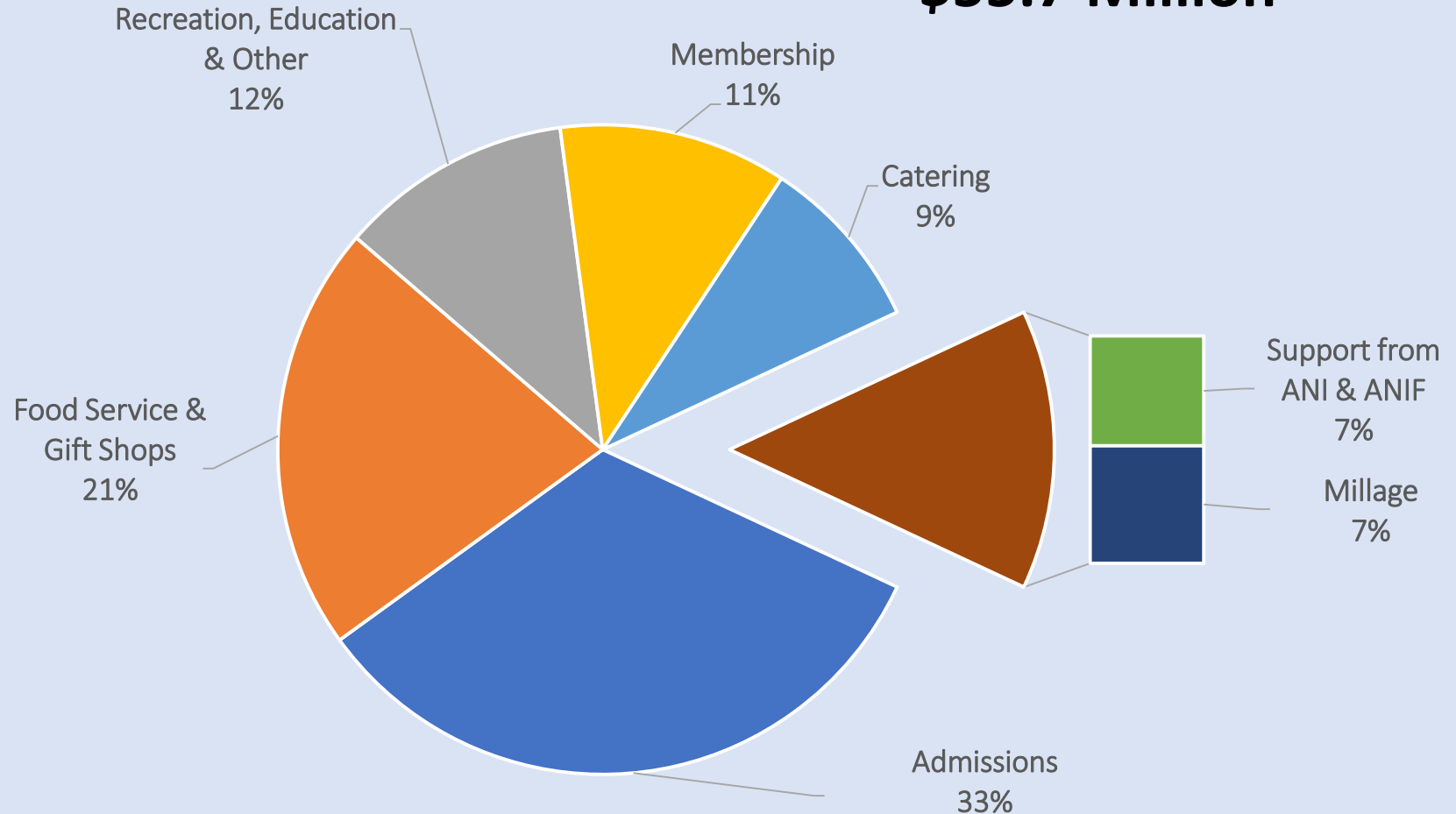
*projections based on tourism trends for New Orleans*

**Dr. James Richardson, The Role of Audubon Nature Institute in the Greater New Orleans Area, 2014**

**Audubon  
generates 86% of  
revenue used in  
operating the  
facilities through  
earned revenue.**

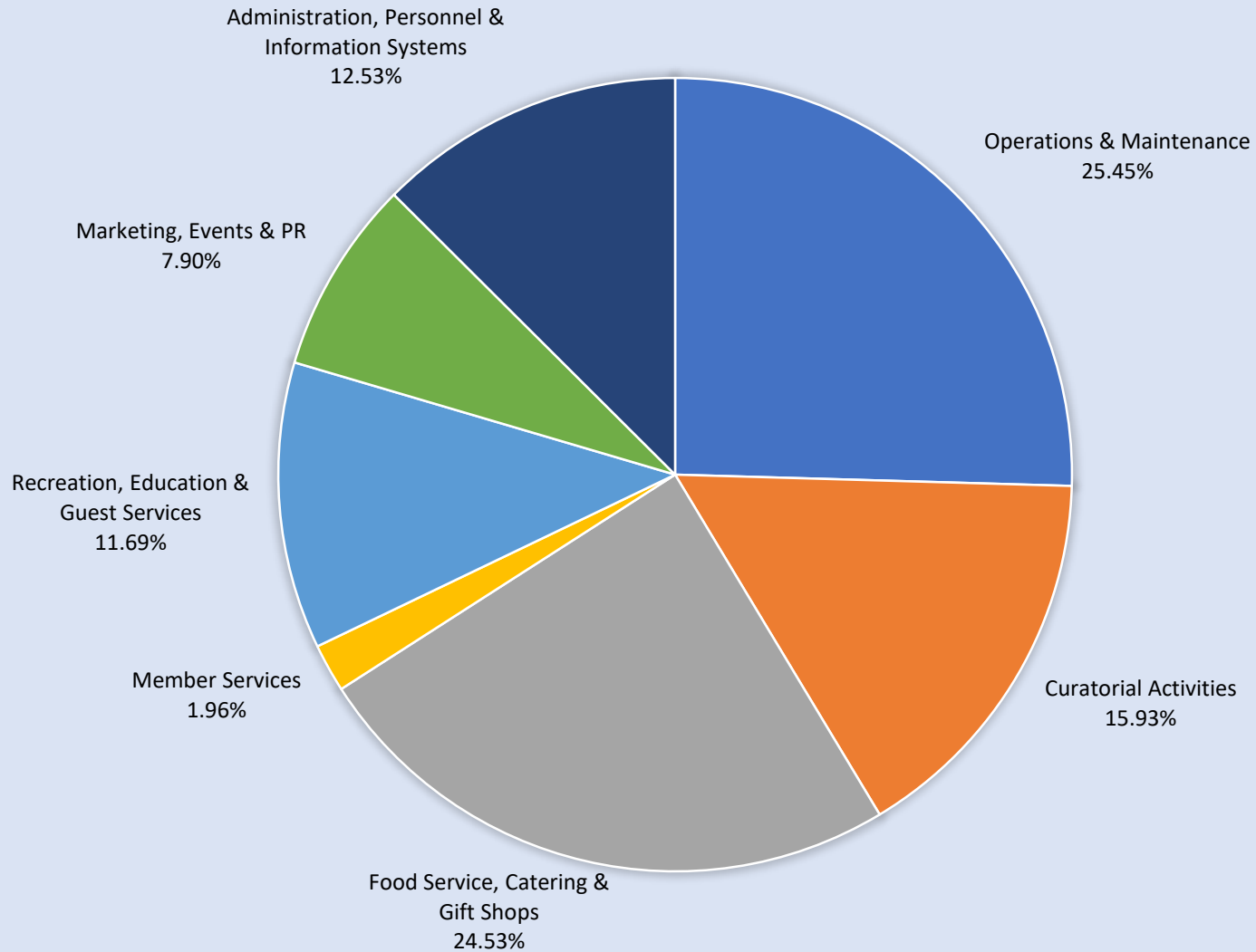
**The remaining 14%  
is from  
other, non-operating  
revenue.**

## **2019 Revenue Budget \$55.7 Million**






# 2019 Budgeted Expenses: \$55.3M



Salaries & FICA = 50% of  
Expense Budget  
Expected additions to  
Capital Assets:  
\$19,290,000





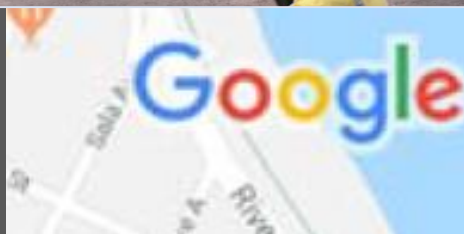
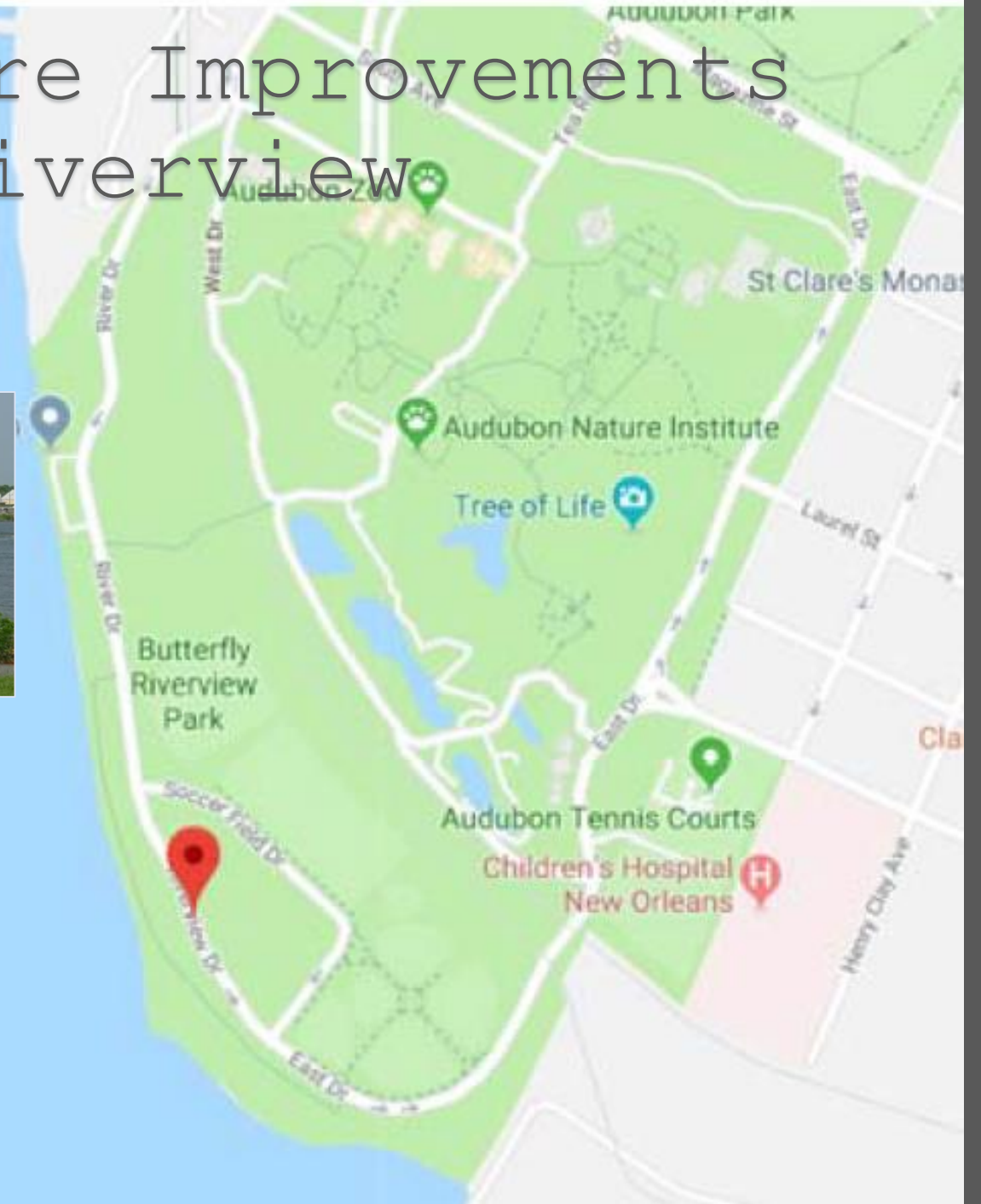
# 2020-2024 Capital Budget Request

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Infrastructure Improvements to Audubon  
Riverview: \$3,520,000



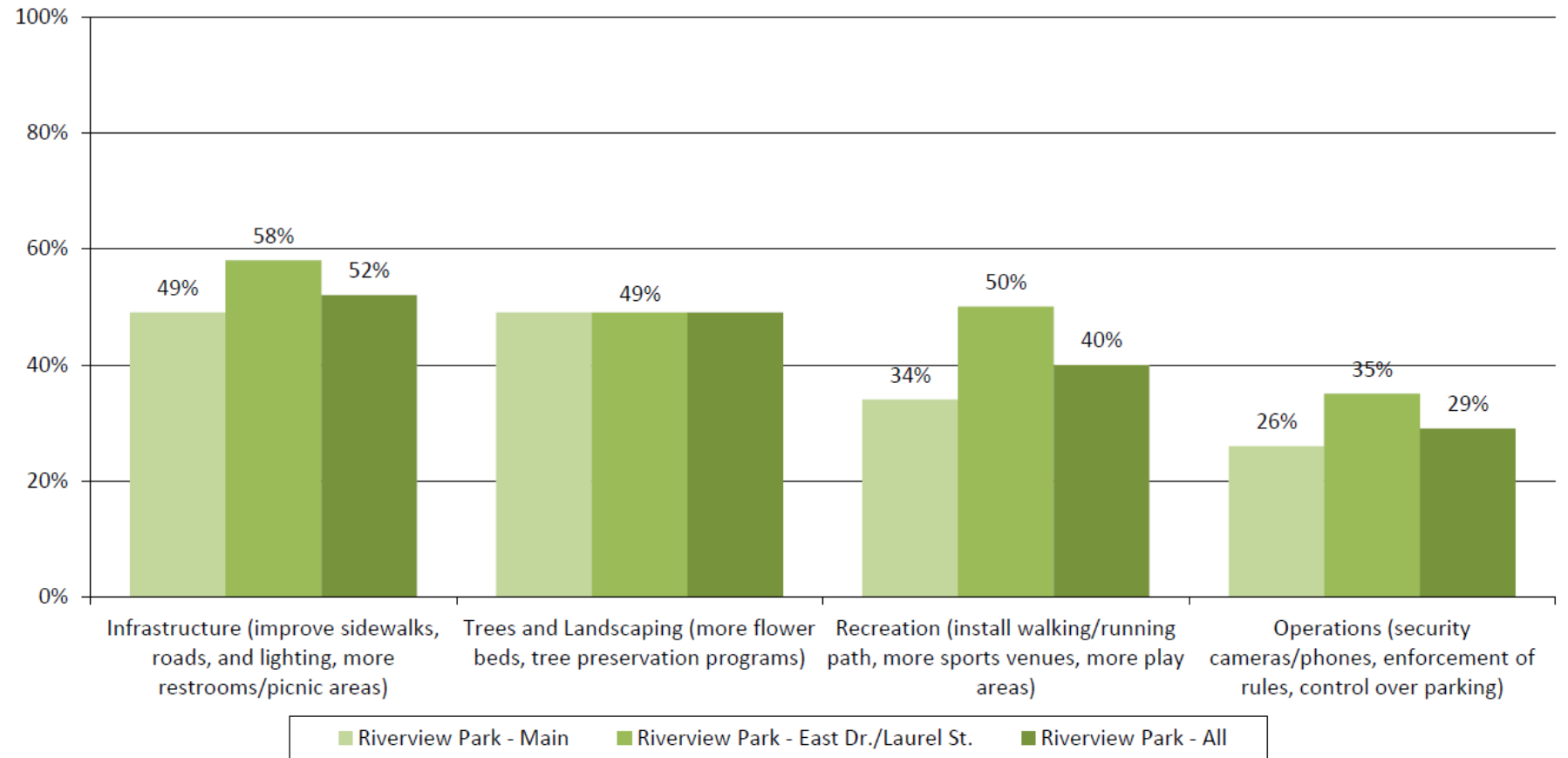
# Infrastructure Improvements to Audubon Riverview



506  
Individuals  
participated in  
face-to-face  
intercept  
surveys  
(March 2018)

**Figure 16B**

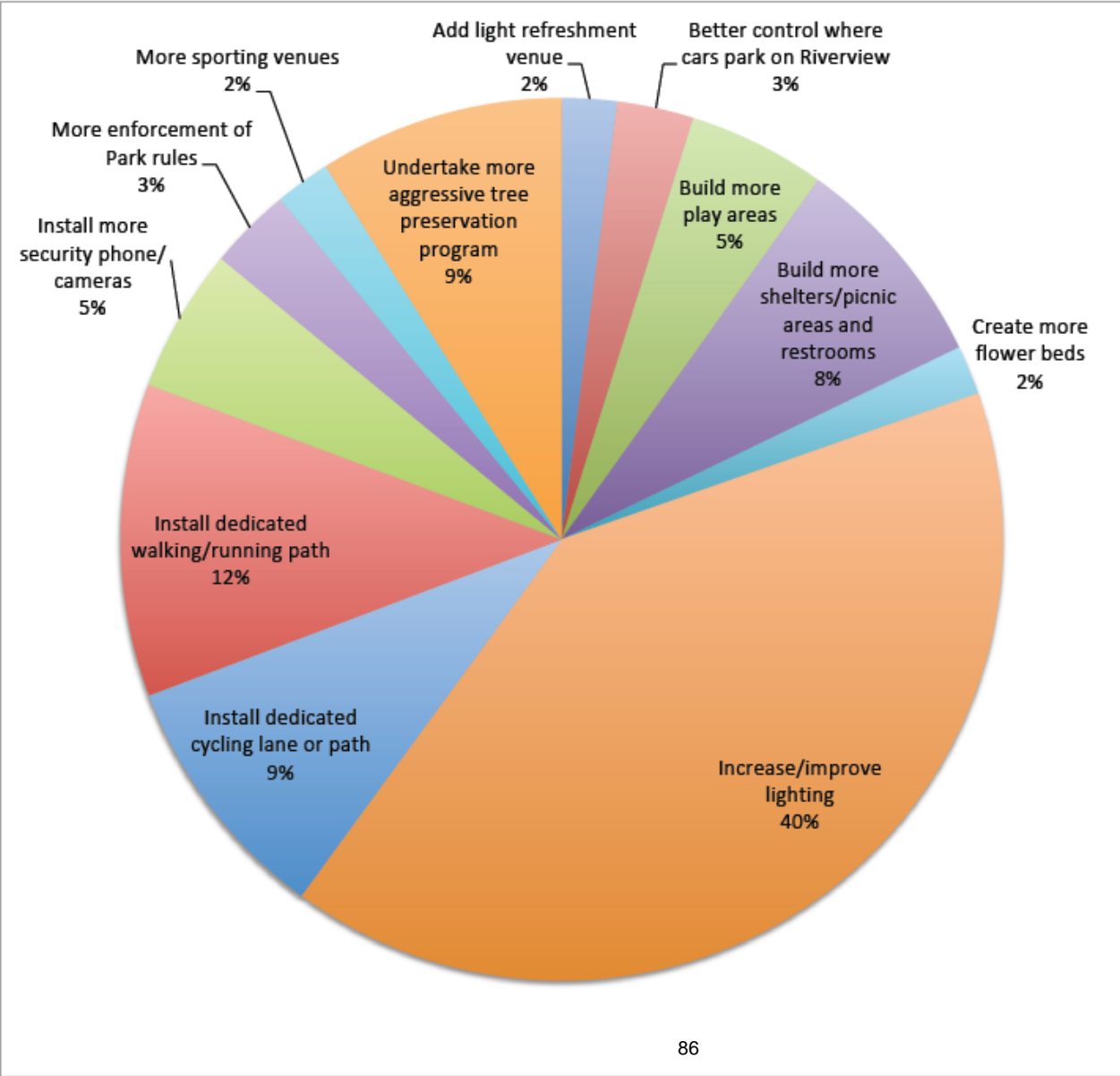
**FUNDING PHYSICAL IMPROVEMENTS AT RIVERVIEW PARK  
IS VERY IMPORTANT IN THE AREA OF...**





# Riverview Park Priorities

Priority #1 Choices	
Row Labels	Total
Add light refreshment venue	2.02%
Better control where cars park on Riverview	2.81%
Build more play areas	5.05%
Build more shelters/picnic areas and restrooms	7.97%
Create more flower beds	1.80%
Increase/improve lighting	40.40%
Install dedicated cycling lane or path	9.20%
Install dedicated walking/running path	11.45%
Install more security phone/cameras	5.27%
More enforcement of Park rules	3.03%
More sporting venues	2.02%
Undertake more aggressive tree preservation program	8.98%
<b>Grand Total</b>	<b>100.00%</b>



910 Individuals completed on-line surveys (January – March 2018)

# Infrastructure Improvements to Audubon Riverview

## Preliminary Statement of Probable Cost Prepared by Audubon Nature Institute Construction Department

June 2019



Project Element	Estimate
Asphalt Street Paving	
Riverview	\$500,000
Riverview Parking	500,000
Add Bike Path	550,000
<b>Subtotal</b>	<b>\$1,500,000</b>
Renovate sidewalks and add curbs	800,000
Riverview Pavilion Renovations (basic)	100,000
Install graffiti-resistant benches and street lighting	350,000
Trees and other landscaping	400,000
<b>Subtotal</b>	<b>3,200,000</b>
Construction Contingency (10%)	320,000
<b>Project Total</b>	<b>\$3,520,000</b>

# Existing CEA (C16105000;K16-033)

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Audubon Louisiana  
Nature Center  
Entry Gates and  
Landscaping  
(\$500,000)



Riverview Restrooms (\$523,000)



# Contact Information

Laurie Conkerton

Executive Vice President and Chief  
Administrative Officer  
Audubon Nature Institute

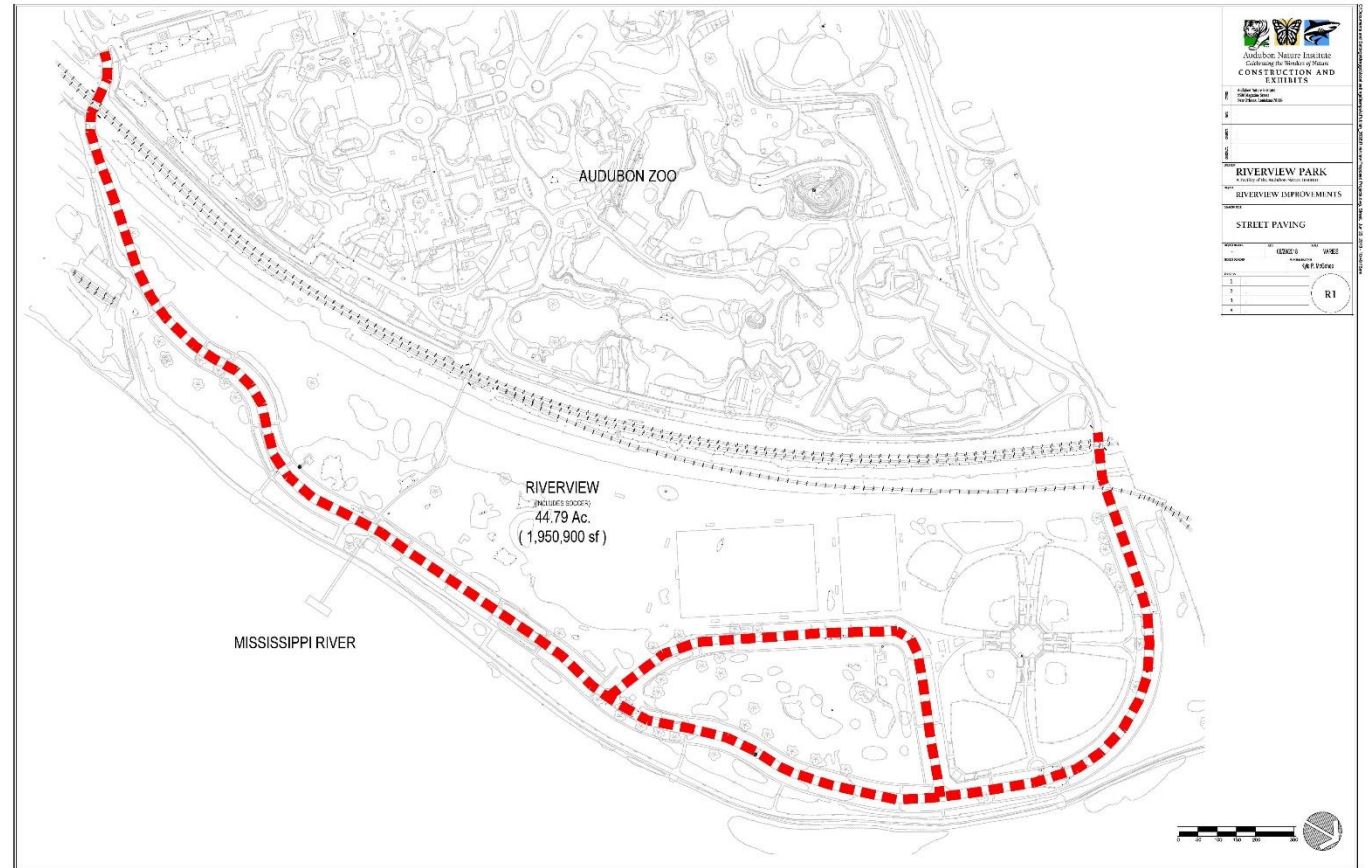
[lconkerton@auduboninstitute.org](mailto:lconkerton@auduboninstitute.org)

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6500 Magazine St.  
New Orleans, LA 70118

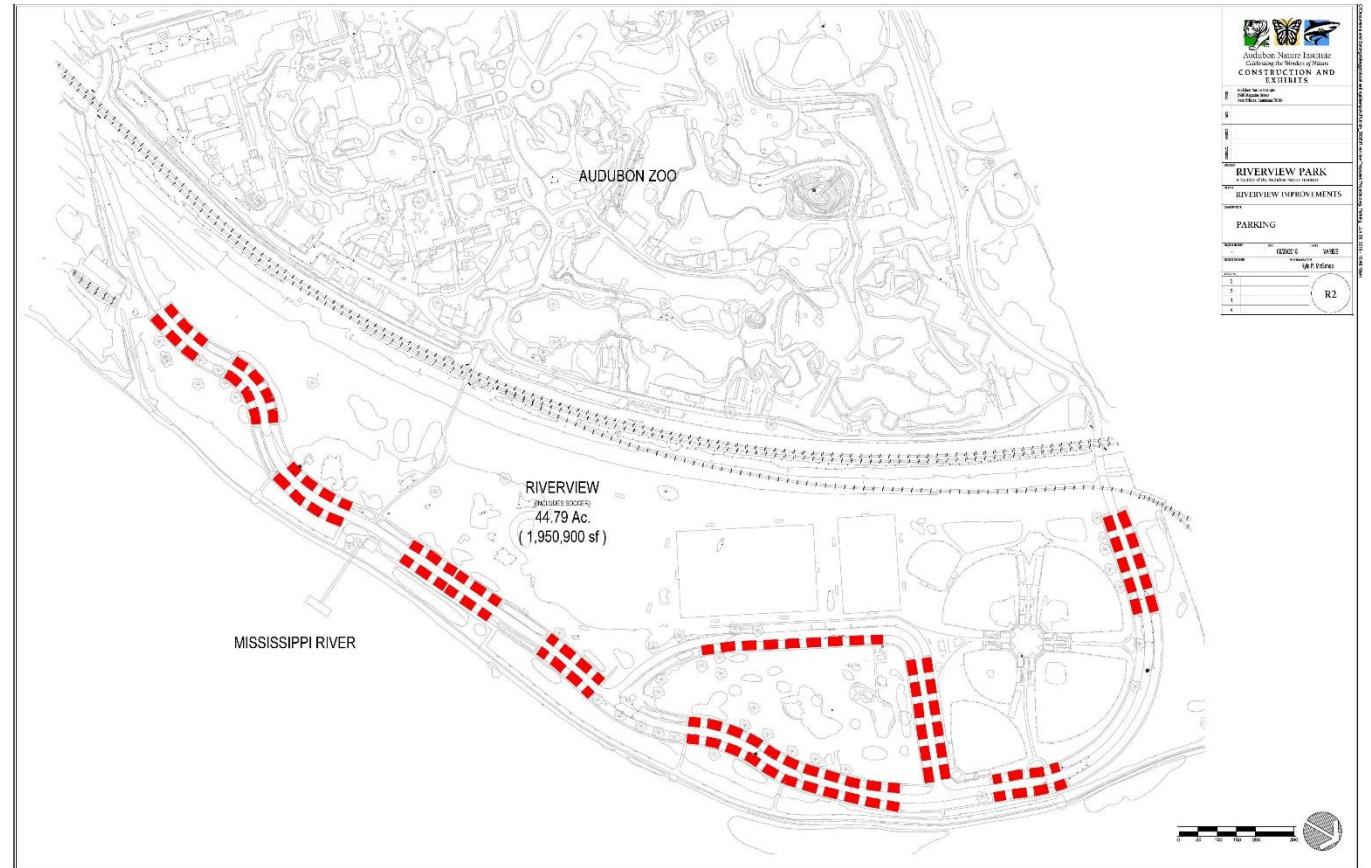


# Street Paving



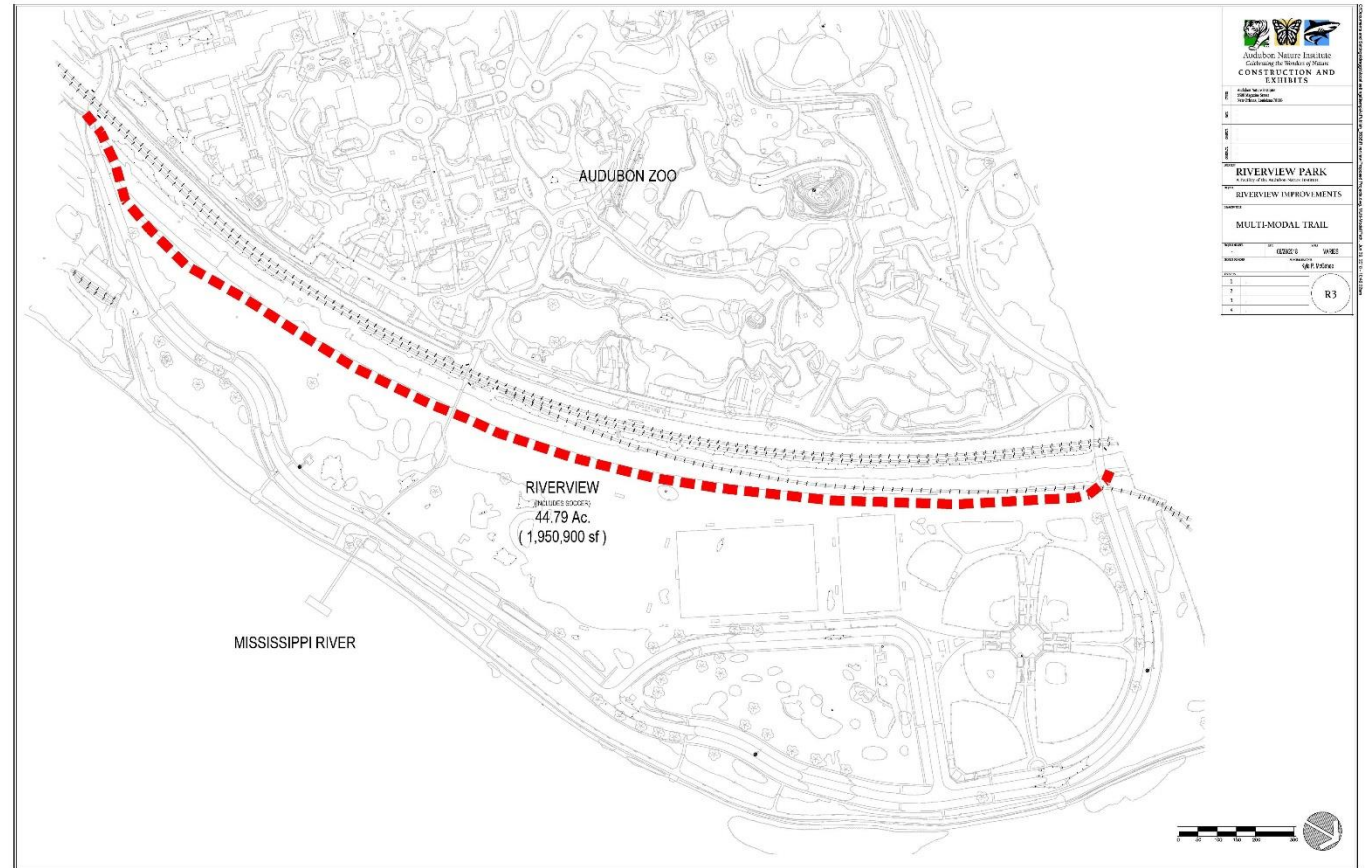


# Parking

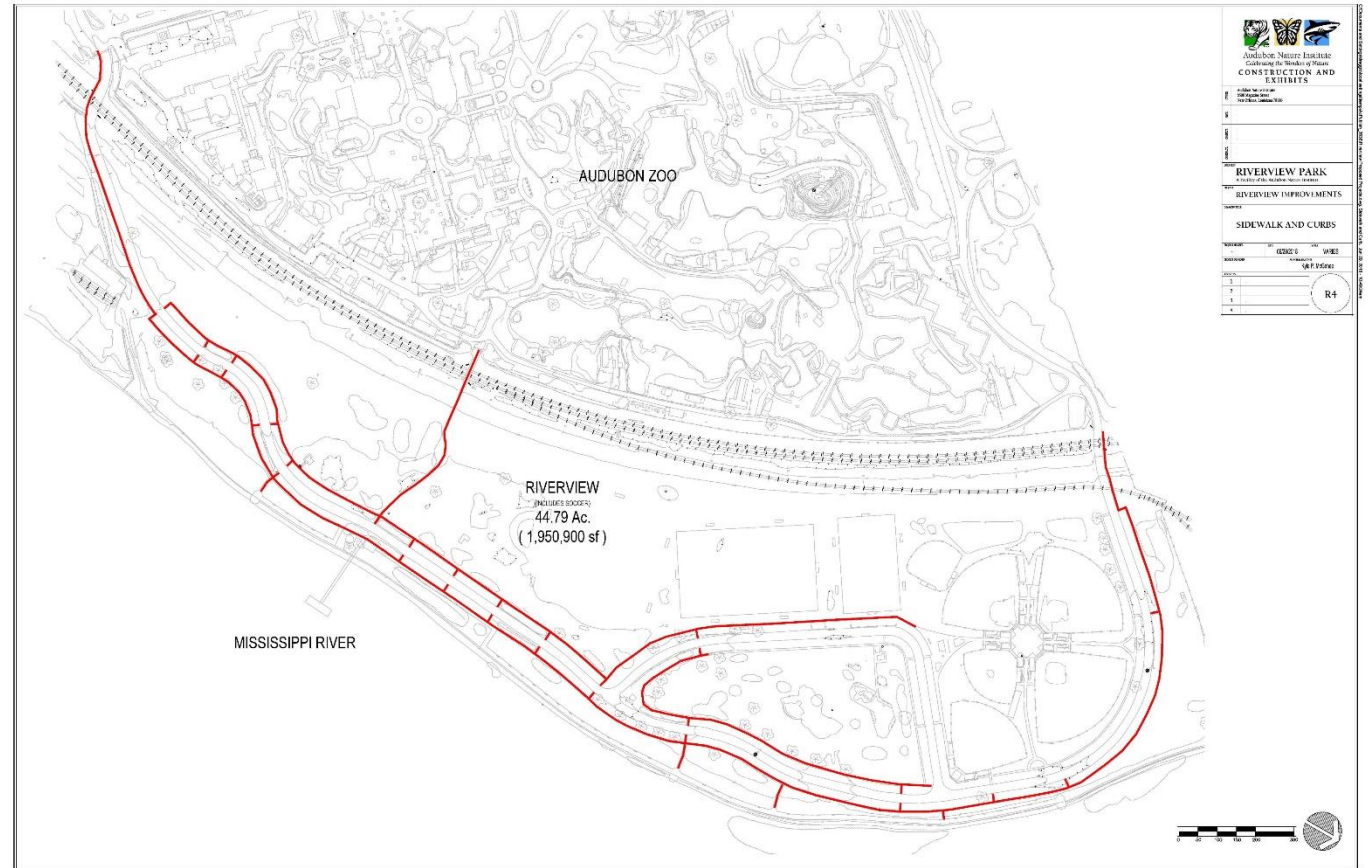


# Multi-Modal Trail

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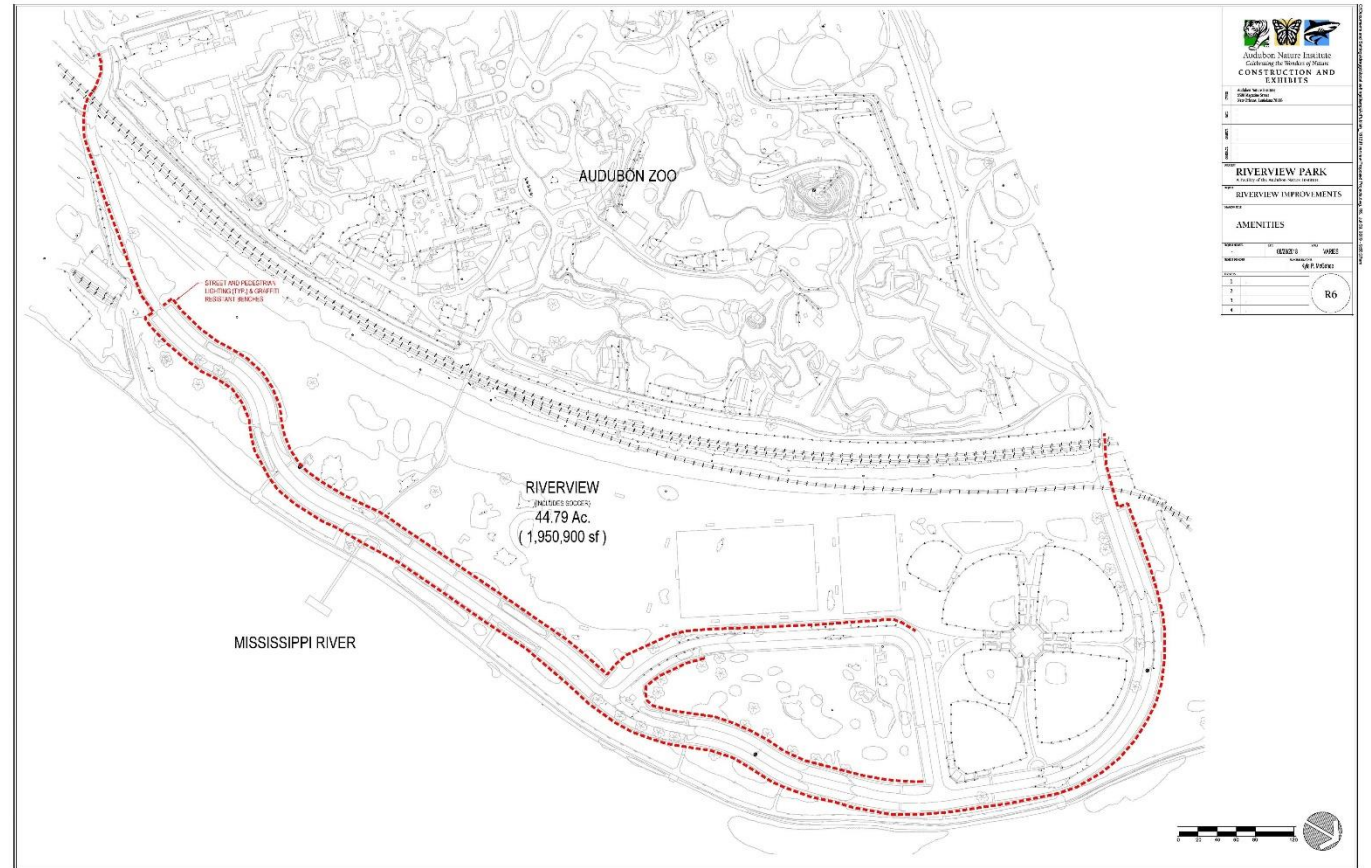
# Sidewalks and Curbs



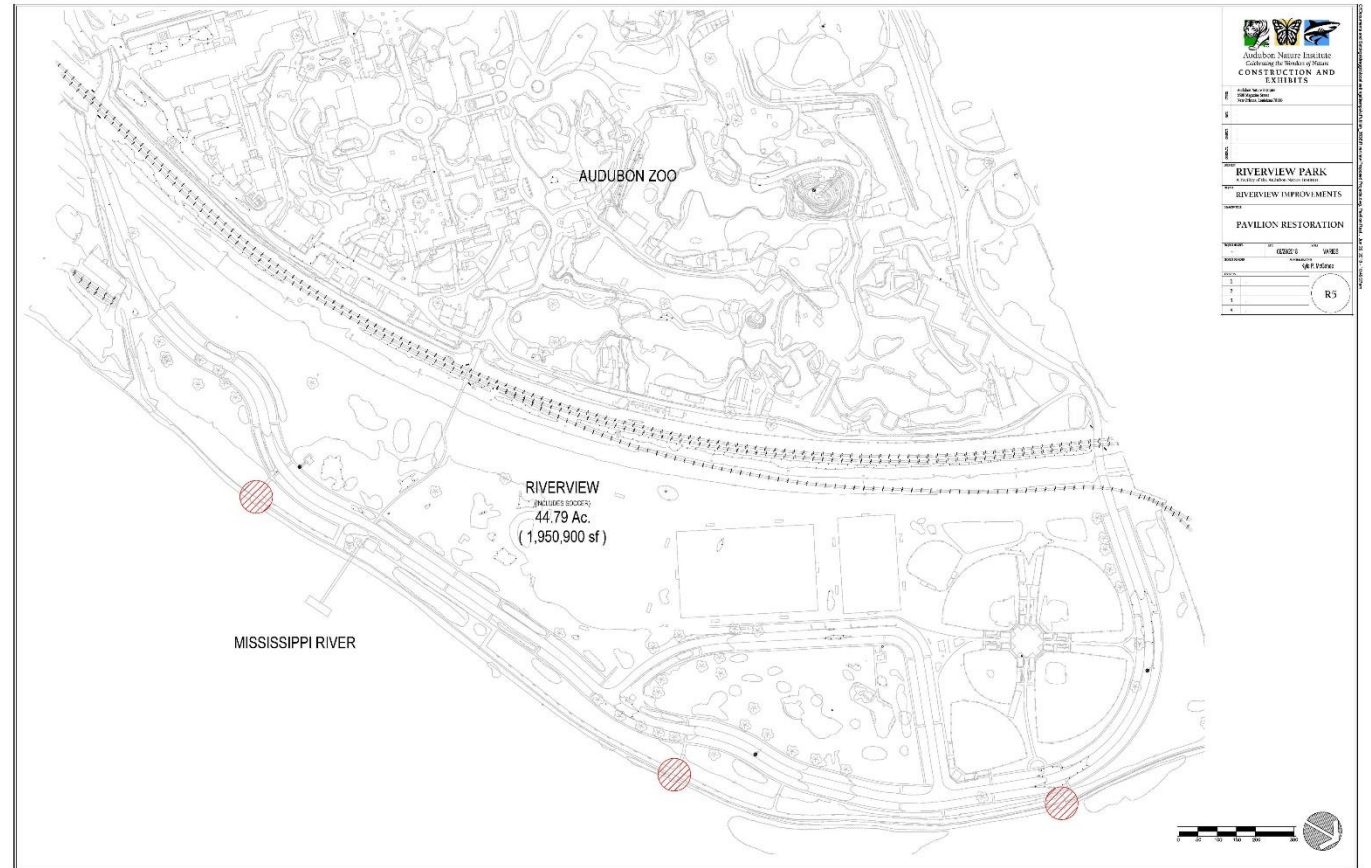


# Amenities and Lighting

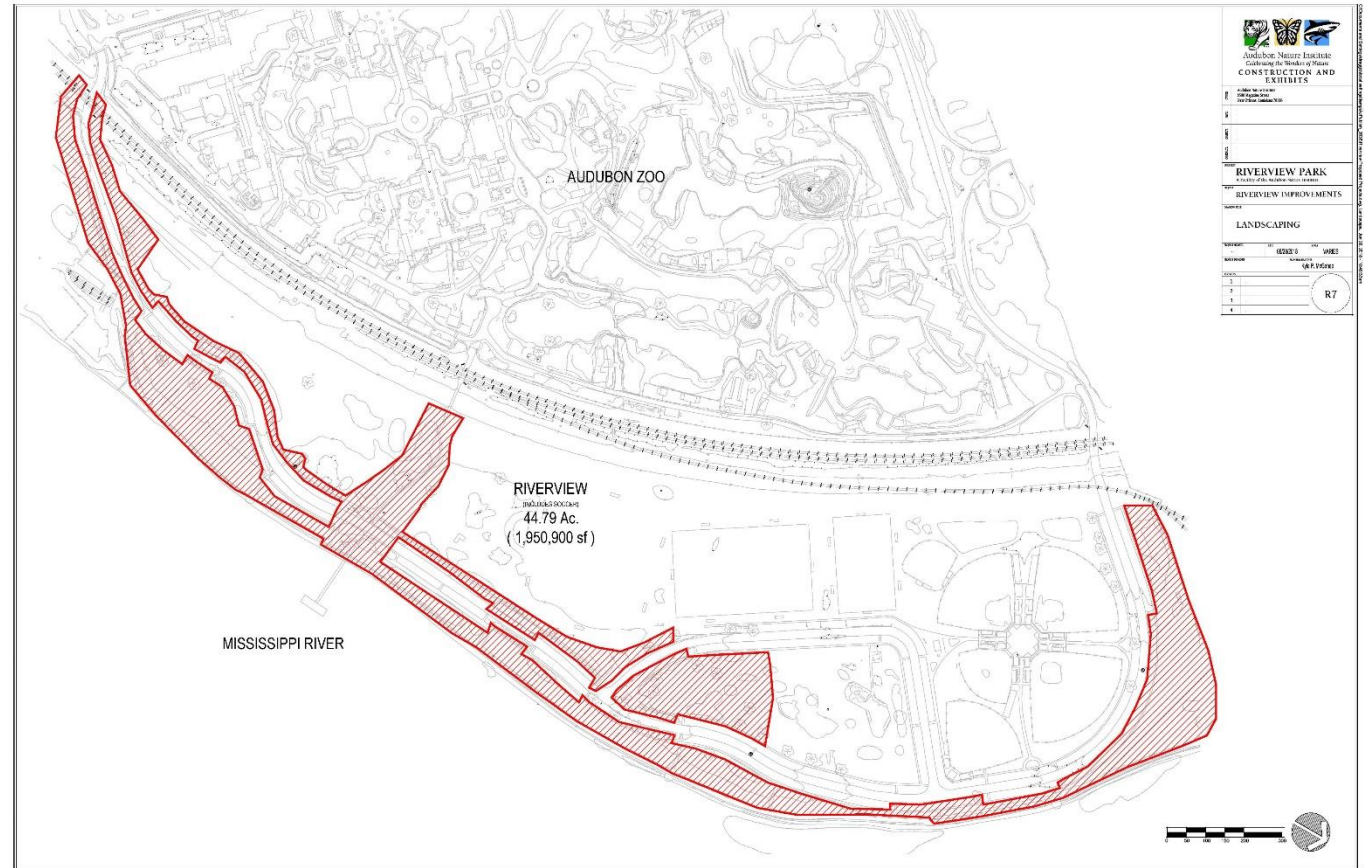
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# Pavilions



# Landscaping



# Capital Budget Hearing

## Equipment Maintenance Division

City of New Orleans

7/25/2019



# Mission & Vision

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- Mission

- To meet the operational requirements of departments, provide preventative maintenance, repair vehicles and equipment in an efficient and cost-effective manner, and audit the delivery and dispensing of fuel.

- Vision

- EMD aims to provide its customers with superb service when acquiring, replacing, or repairing vehicles and equipment; to lower greenhouse gas emissions; and to reduce turn time on vehicle repairs



# Strategic Plan

EMD's 5-year strategic plan includes:

- Creating a vehicle replacement committee that assists departments with their vehicle/equipment acquisitions
- Initiating a vehicle replacement plan for the City's passenger vehicles
- Increasing the number of in-house repairs to 95%
- Utilizing a web-based fleet management system



# 2020 – 2024 Capital Budget Requests

## Project 1: Upgrade of City Fuel Stations

- The four (4) fuel stations that support the entire City fleet are over 25 years old.
  - 506 N. Broad St., 102000 Old Gentilly Rd., 2341 Wall Blvd., 2829 Gentilly Blvd.
  - System consists of approximately 20 fuel tanks and associated pumps and automation equipment.
  - Outages occur weekly, and downtime can last from 1 to 48 hours
- Capital Request: *Replace the current fuel system with an integrated fuel control and dispensing system. Replace fuel tanks with double-walled tanks. Install protective overhead, weather-resistant covering.*
  - Year 1: \$254,419 (design fees)
  - Year 2: \$2,921,625 (construction, \$2,500,000 + escalation and contingency costs)
- Benefits:
  - Improved transaction accountability
  - Reduced down-time/outages
  - Improved spill prevention
  - Improved environmental compliance





# 2020 – 2024 Capital Budget Requests

## Project 2: Heavy Equipment Replacement

- Capital request: *Replace 15 fire trucks, 2 bucket trucks, 2 ambulances, 5 special operations vehicles, 2 tow trucks, and 20 high water vehicles (HWVs)*
- Replacement strategy:
  - Year 1: 3 fire trucks, 1 ambulance, 1 tow truck, 1 special ops vehicle, 1 tow truck, 5 HWVs
  - Year 2: 3 fire trucks, 1 bucket truck, 1 ambulance, 1 special ops vehicle, 1 tow truck, 5 HWVs
  - Year 3: 3 fire trucks, 1 special ops vehicle, 5 HWVs
  - Year 4: 3 fire trucks, 1 special ops vehicle, 5 HWVs
  - Year 5: 3 fire trucks, 1 special ops vehicle
- Benefits:
  - Improved public safety response times
  - Increased equipment reliability
  - Reduced maintenance costs





# 2020 – 2024 Capital Budget Requests

## Project 3: Fleet Management System

- Per the 2016 OIG findings, the City is required to utilize a fleet management system to track its movable assets
- Capital request: *Procure and implement a web-based asset management system that allows the City to track asset utilization, maintenance records, parts inventory, and fuel usage*
  - Year 1: \$400,000 (purchase of platform)
  - Years 2 – 5: \$40,000 annually (system maintenance)
- Benefits
  - Compliance with OIG recommendations
  - Increased transparency and accountability



# 2020 – 2024 Capital Budget Requests

## Project 4: Electric Vehicle Infrastructure

- During the Climate Mayors Summit, Mayor Cantrell committed to procuring one electric vehicle (EV) for the City's fleet in 2020.
- Capital request: *Procure and install one wall-mounted, networked EV charging station in the VA garage*
  - Year 1: \$150,000 (design and construction)
- Benefits:
  - Reinforces City's commitment to resilience and sustainability
  - Reduces fuel costs



# 2020 – 2024 Capital Budget Requests

## Project 5: Central Maintenance Garage Upgrades

- Capital request: *Repair 2 unused bays, bring oil pit to code, convert machine shop, and add car wash to existing Central Maintenance Garage*
  - Year 1: \$463,833 (design fees)
  - Year 2: \$578,483 (upgrades to 2 bays)
  - Year 3: \$1,115,318 (oil pit and machine shop renovations)
  - Year 4: \$467,460 (car wash station)
- Benefits:
  - Increased number of vehicles repaired and returned to service
  - Increased hazard mitigation and environmental compliance



# 2020 – 2024 Capital Budget Requests

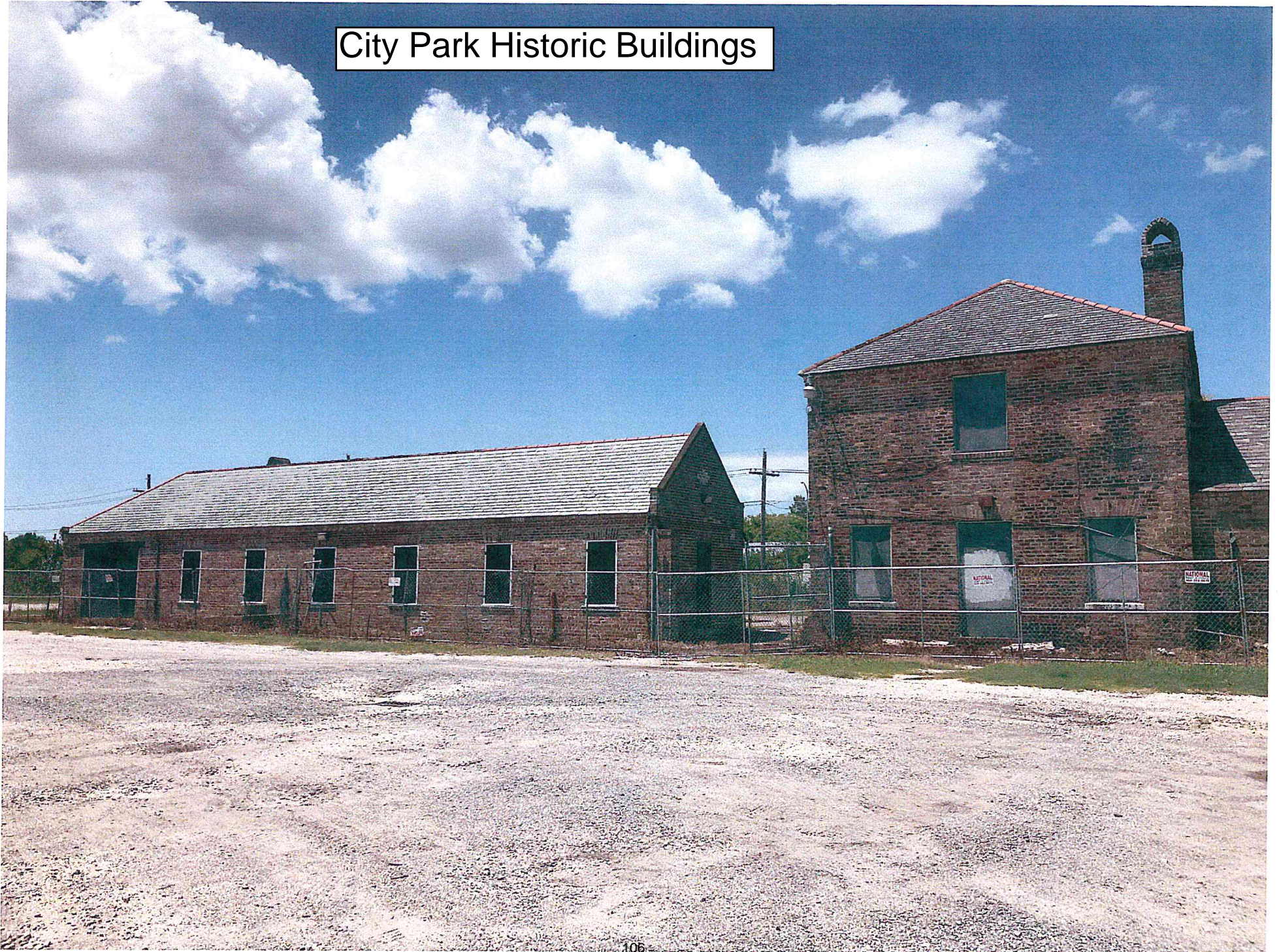
## Project 5: New EMD Facility FF&E

- Capital request: *Furniture, fixtures, and equipment for the new EMD maintenance facility scheduled to break ground Dec. 2019*
  - Year 1: \$91,266
- Benefits:
  - Increased number of vehicles repaired and returned to service
  - Increased hazard mitigation and environmental compliance





## City Park Historic Buildings

















## **NOPD Headquarters**

NOPD is in need of a new facility that provides 85,000 square feet to house the central administration for the police department. The facility would need to provide office space, parking, storage, and support equipment in a secure environment to support services that are provided at Headquarters to include fleet maintenance and carwash.

- NOPD Headquarters sustained considerable damage during Katrina and has been deteriorating during the time since the storm.
- During the past 14 years, the city has spent considerable dollars on repairs and maintenance that ultimately has been ineffective sustaining the integrity of the structure
- The concrete posts in the basement are starting to erode to the point that the rebar is visible
- Elevators are often non-operational
- Air quality is substandard due to areas of mold and sewer leakage
- Plumbing is in a constant state of repair
- The building was not designed nor is it equipped to support the Post-911 security mandates or technology requirements that now exist for law enforcement.
- Generators and HVAC systems are failing frequently
- Rather than continue to invest funding into repairing a facility that no longer meets the need, NOPD would like to invest in a state of the art facility that is in line with the Chapter 10, Goal 3 of the Master Plan – Make all public safety facilities state of the art and with integrated services

## **Indoor Firing Range**

Since Hurricane Katrina, NOPD has had to contract with an outside facility to provide a facility for firearms training for all personnel. Currently this training takes place in Slidell at Camp Villere. NOPD is requesting a State of the art firing range on the site of the former range in New Orleans East. This is a training facility that needs to incorporate multiple training scenario venues to facilitate the robust firearms training that NOPD requires to maintain their standard of excellence while reducing dependence on outside agencies.

- This facility needs to be equipped with at least 40 rifle/tactical lanes as well as a tactical “town” area
- Must have storage and classroom space
- These venues need to be contained to protect from the weather and eliminate any risk of public exposure

## **NOPD Engine 33/40 and NOPD 4<sup>th</sup> District**

The NOPD 4<sup>th</sup> District project is funded (or will be), and it will be going out to bid sometime in August or September. This request is for the Furnishing and fixtures that will need to go into the new facility.

## **SOD Roof Project**

The SOD building houses our tactical and specialty teams including any and all specialized equipment. The facility has a roof that has cracked, curled and missing roof shingles. It demands immediate attention. If neglected, severe water damage to both the structure and contents is to be expected. This facility provides secure storage for a number of specialty vehicles and equipment - preservation of this equipment is vital to the maintenance of this specialized equipment and ensures the maximum lifespan and utility of said equipment.

## **6<sup>th</sup> District Analysis and Updates**

NOPD is requesting an analysis of the state of the 6<sup>th</sup> District facility. The 6<sup>th</sup> District is housed in an aging building and some of the basic operations are beginning to show signs of distress. In order to maximize the life span of the facility while maintaining a healthy and safe work environment, it is important to repair and maintain the facility prior to the point of total deterioration. These older facilities are often not

equipped to support the level of technology or security that is not required for operation and failure of operations is beginning to occur as the resource struggles to meet the demands of the District.

#### **Lafitte Street Support Service Relocation**

NOPD has been trying to relocate this support service since the development of the Lafitte Greenway Project. Because of the services provided at this location, continued beautification of the Lafitte Greenway is hampered and the security afforded to NOPD service is compromised.

#### **Secure Storage for Equipment**

NOPD has a considerable number of specialty vehicles and equipment that is currently stored outside, vulnerable to the elements. When there is a threat of high water, considerable effort and time is spent relocating this equipment to higher ground and/or to protected storage. For example, NOPD received 3 light/camera towers that are deployed during special events. These towers are stored on a vacant lot outside of NOPD headquarters. Exposure to the elements degrades the seals and threatens the state of the art equipment that installed in these surveillance towers. There is also no security to stop anyone from vandalizing this equipment. This secure storage facility needs to provide elevated and enclosed parking to protect specialty vehicles and equipment from the elements and unauthorized individuals.

#### **Furnishing and Fixtures for Crime Lab**

Funding has been secured for the construction of the NOPD Crime Lab, however, it does not include furnishings and fixtures. Because this is a laboratory, there are mandated specifications which need to be addressed and the existing funding does not address these specifications. This request is to ensure that this building, once constructed, can actually operate as a Crime Lab.

#### **Car Wash**

This request is to secure a car wash that can be utilized to handle NOPD standard patrol vehicle. If the new headquarters is funded, this would be included in the new construction. This could be adjusted to simply enhance the existing car wash at 715 S. Broad for the time until the new building is constructed.

#### **Headquarters Fountain**

Currently the fountain in front of 715 S. Broad Street is inoperable. Most of the time, it presents a public health risk as a breeding ground for mosquitos and other insects. The fountain needs to be operational with the ability to drain to provide the utilization for which it was intended.

#### **Unmarked Vehicle Request**

NOPD has not procured any new unmarked vehicles for several years and the existing fleet does not meet the need for the number of officers who need this type of vehicle. NOPD would like to get on a 5 year vehicle rotation, so the officers are not driving vehicles that have passed their safety and efficiency prime. By implementing a 5 year rotation, the city will be able to decommission vehicles while there is still productive utility and recoup some of the cost through sale at auction. Smaller police agencies are often reliant upon these auctioned vehicle to secure their own fleet of vehicles.

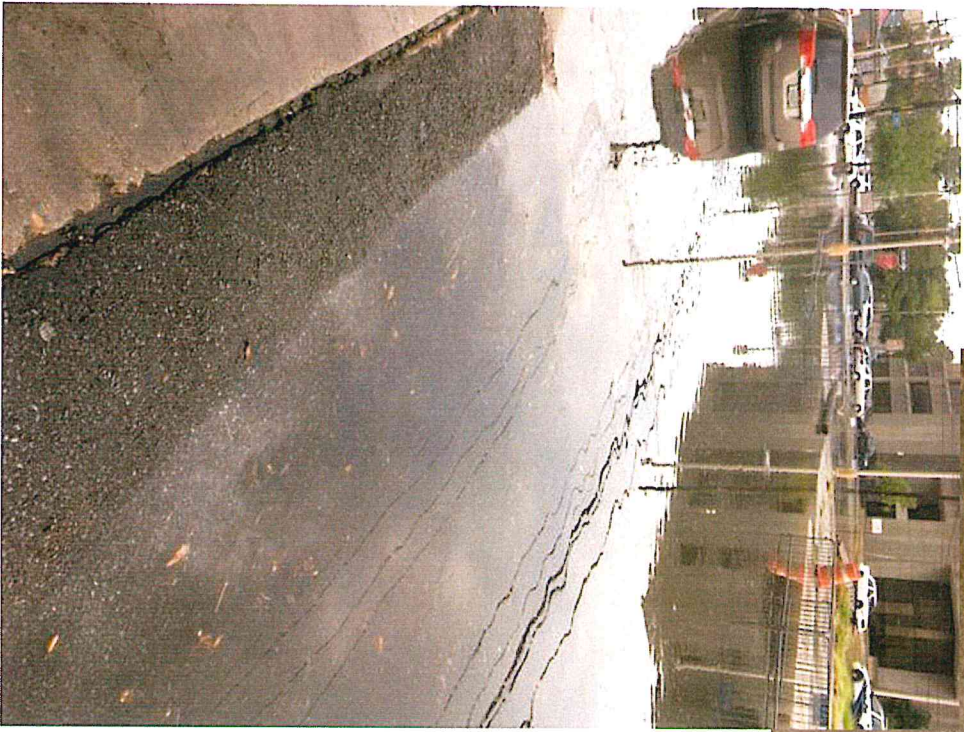
#### **Marked Patrol Vehicle Request**

NOPD would like to get on a 5 year vehicle rotation, so the officers are not driving vehicles that have passed their safety and efficiency prime. By implementing a 5 year rotation, the city will be able to decommission vehicles while there is still productive utility and recoup some of the cost through sale at auction. Smaller police agencies are often reliant upon these auctioned vehicle to secure their own fleet of vehicles. By rotating these vehicles out of service, it will ensure that officers are driving in safe, reliable and efficient vehicles while reducing maintenance costs.













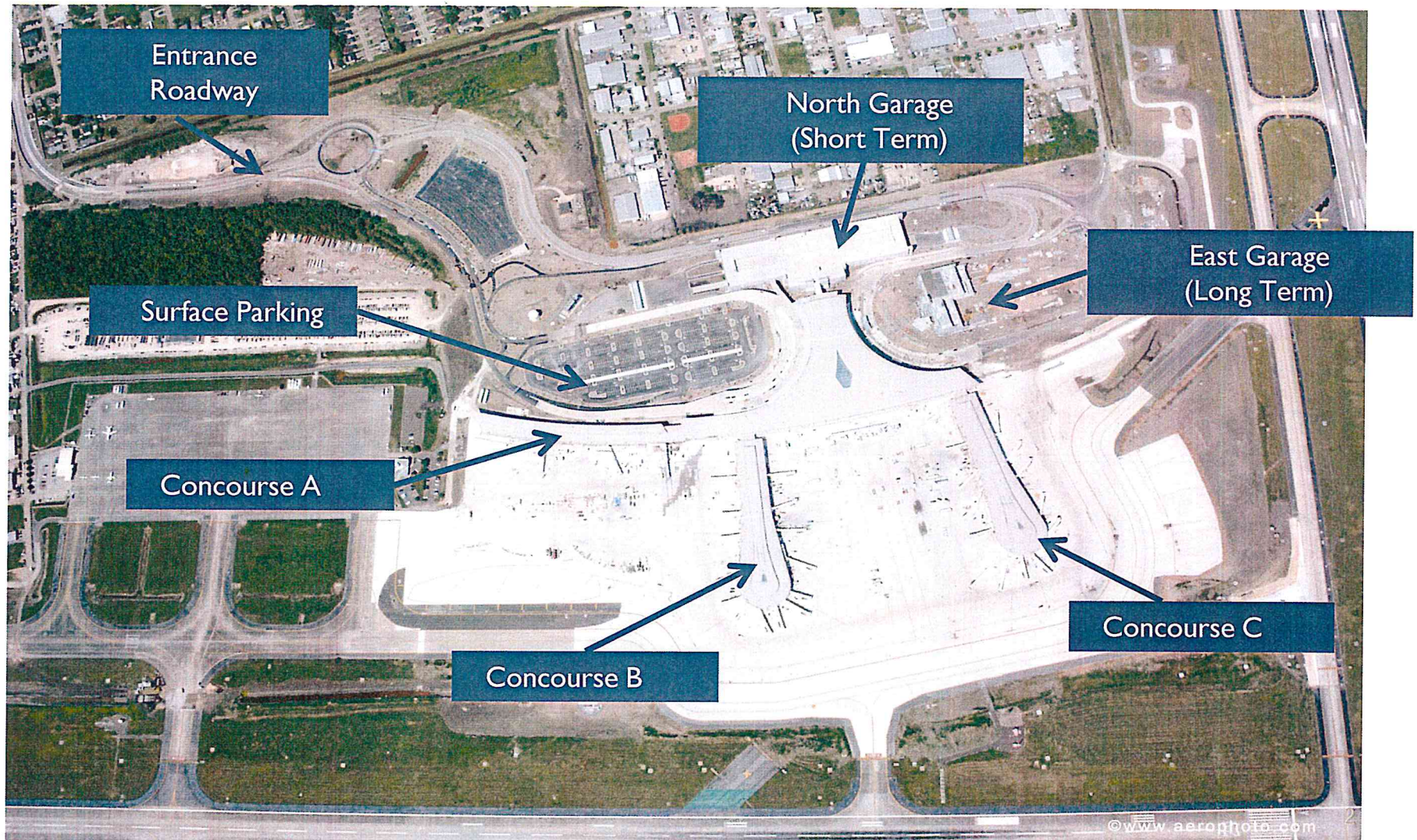
# THE NEW MSY

LOUIS ARMSTRONG NEW ORLEANS INTERNATIONAL AIRPORT

Airport Capital Projects  
Budget Review  
2019



# New Airport Terminal – Fall 2019





# THE NEW MSY





# THE NEW MSY



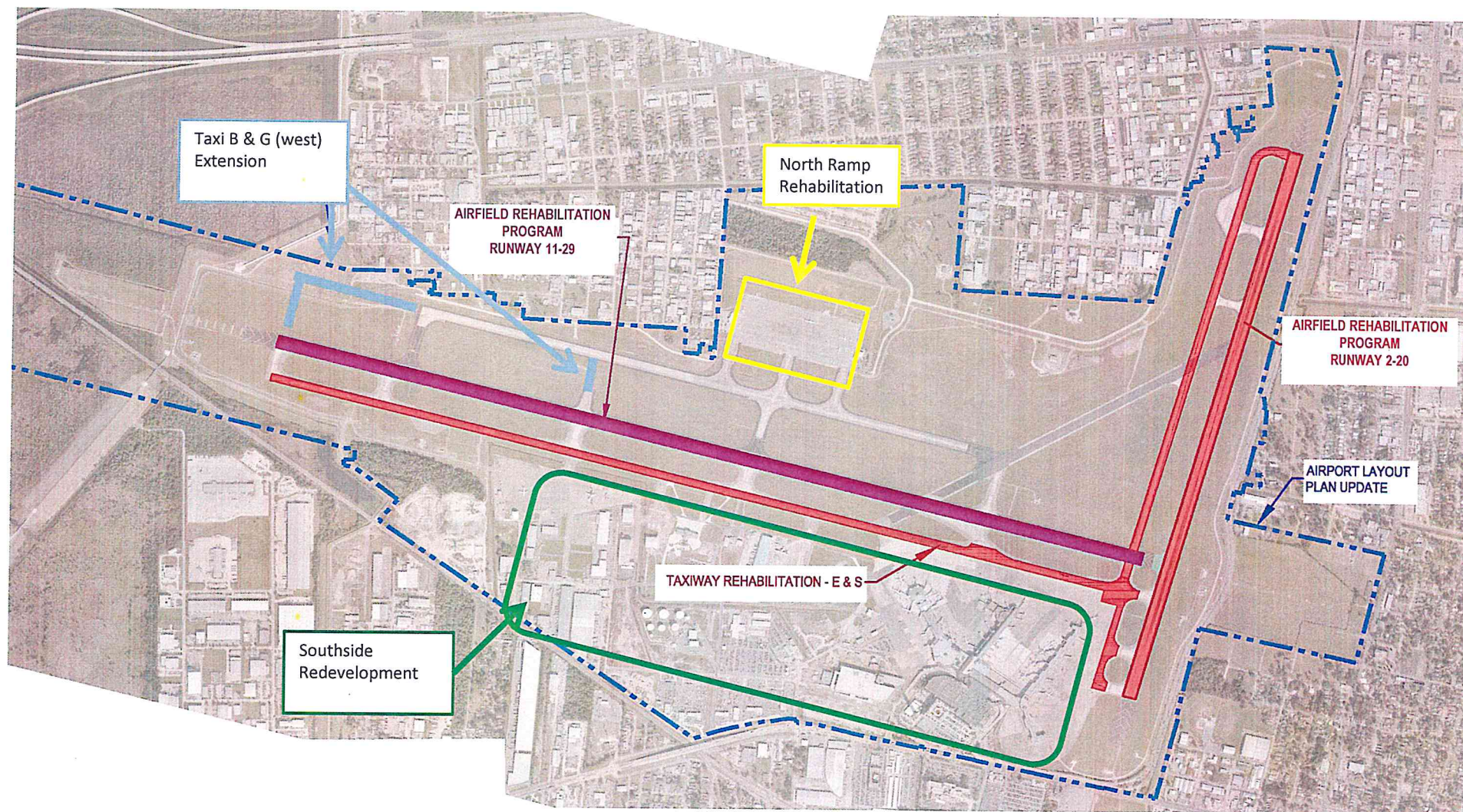


# **Airport Capital Projects (19-24)**

- **Taxiway B & G (West) Extension**
- **Airport Layout Plan Update**
- **Southside Redevelopment**
- **Taxiway Rehabilitation – E & S**
- **Airfield Rehabilitation – Runway 2-20**
- **Airfield Rehabilitation – Runway 11-29**
- **Airfield Rehabilitation – North Ramp**



# Airport Capital Project Locations



thank you!





# **New Orleans Building Corporation**

## **Capital Improvement Plan**

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**City of New Orleans  
New Orleans Building Corporation  
July 29, 2019**



# Union Passenger Terminal

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1001 Loyola Avenue

New Orleans Union Passenger Terminal

New Orleans, LA 70113

# UPT - History

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- I. The New Orleans Union Passenger Terminal (NOUPT) opened on January 8, 1954 to consolidate passenger rail operations from the city's other railroad's stations and reduce the number of dangerous grade crossings throughout the central city. When it was built between 1947 and 1954, NOUPT was an ultra-modern facility with a stone facing. It was originally built at a cost of \$2,225,000 and replaced the city's five scattered passenger depots. At the time, this 53,600 square-foot structure was the only air-conditioned station in the country and served 44 passenger trains and seven railroads. Although the terminal was owned by the city, it was built and paid for by the railroads themselves.
- II. The NOUPT waiting hall contains the famous 2,166 square-foot fresco murals painted by Conrad Albrizio, a renowned professor of art at Louisiana State University, assisted by James Fisher. The murals depict the history of Louisiana in four panels representing the ages of exploration, colonization, conflict and the modern age. The murals were restored by the New Orleans Building Corporation

# Mechanical, Plumbing , Electrical Upgrades

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- I. The projects is in the final design phase to replace all MEP systems in the Central plant to include new boiler and pumps and upgrade all electrical and mechanical systems. Most are original to the facility
- II. The project will bid this fall
- III. Estimated costs: \$3.5 M funded by NOBC Capital funds
- IV. Estimated completion: Summer 2020

# Union Passenger Terminal Projects in the pipeline

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## I. State of Good Repair Grant submitted early March 2019

NOBC submitted a grant application for Federal-State Partnership for State of Good Repair funds seeks to bring the 1954 Terminal Platforms into compliance with the Americans with Disabilities Act, modify the impacted regional bus terminal footprint and canopy of the adjoining Greyhound/Megabus bus station (Terminal Platforms) and overhaul the mechanical and electrical systems that service all trains operating at the terminal (Terminal Plant).

Federal funding was requested to complete final design and construct all proposed modifications for the Terminal Platforms and Terminal Plant which are qualified Railroad Assets.

NOBC is leveraging the existing work ( MEP project) as the in kind match along with Amtrak who has committed \$1 M Dollars. Total project cost: \$5M



# Union Passenger Terminal Projects

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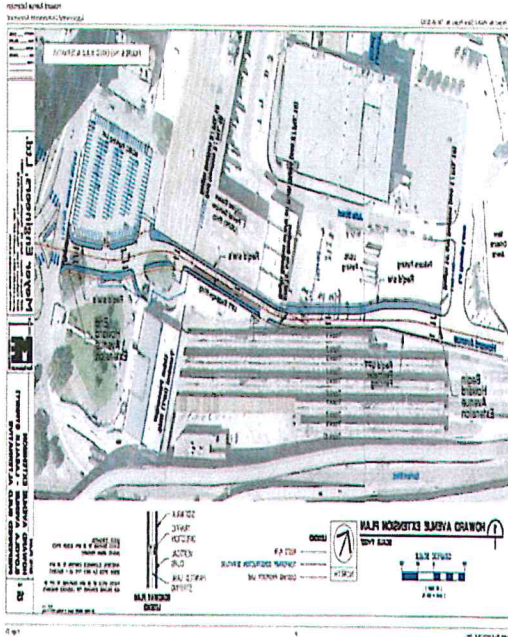
- I. Environmental Assessments: Asbestos inspection and asbestos abatement in the annex building in preparation for the mechanical and electrical upgrades. Ongoing
- II. Security Cameras – worked with DDD and the NO Police and Justice Foundation to installed 4 security cameras that will be monitored by the real time crime center. We have secured grant funding for the cameras and installation from DDD and NOPJF. Completed June 2019

- III. Emergency Generators:

An Emergency Generator is required for Life Safety compliance during Emergency Management events, e.g., power outages, at the Union Passenger Terminal (UPT) facility. The Terminal is often subjected to blackouts of one to two hours when there is an Entergy outage event.

The Generator will be 80-20 split with HMGP Funding \$200K – Summer 2020

# Union Passenger Terminal – Howard Avenue Extension Road Construction Project



Extension of Howard Avenue to alleviate congestion issues after major events  
Project is a 80% - 20% cost share with the State DOTD and City of New Orleans.  
Construction estimate is \$4M.  
Construction start – Summer 2020

# CIP – NOBC Priority One

## Scope at existing Terminal Building 2nd floor:

- 
- I. Renovation of existing restrooms to bring to ADA and code compliance.
  - II. Construction of new Common Break Room/ Food Service Area directly adjacent to or across main corridor from existing Conference Room/ Board Room- includes cabinetry, plumbing, vending and seating space, etc.
  - III. Replace all door hardware to bring to ADA and code compliance.
  - IV. Demolition, encapsulation and/or abatement of lead paint and asbestos containing materials (ACM) including flooring & wall base, wall partitions, ceiling tile and all related materials (adhesives, etc.) as budget distribution determines allowable.
  - V. Provide and install new flooring & wall base material, patch & repair walls as needed, paint all walls, patch & repair and/or provide new ceiling finish to correspond and correlate to decisions relative to item 4 to be made during the design process and budget allocations-make ready for marketing spaces to prospective tenants.
  - VI. Provide HVAC repairs and upgrades as budget distribution determines allowable. Balance/ rebalance existing HVAC system at conclusion of construction.



# CIP – NOBC Priority One

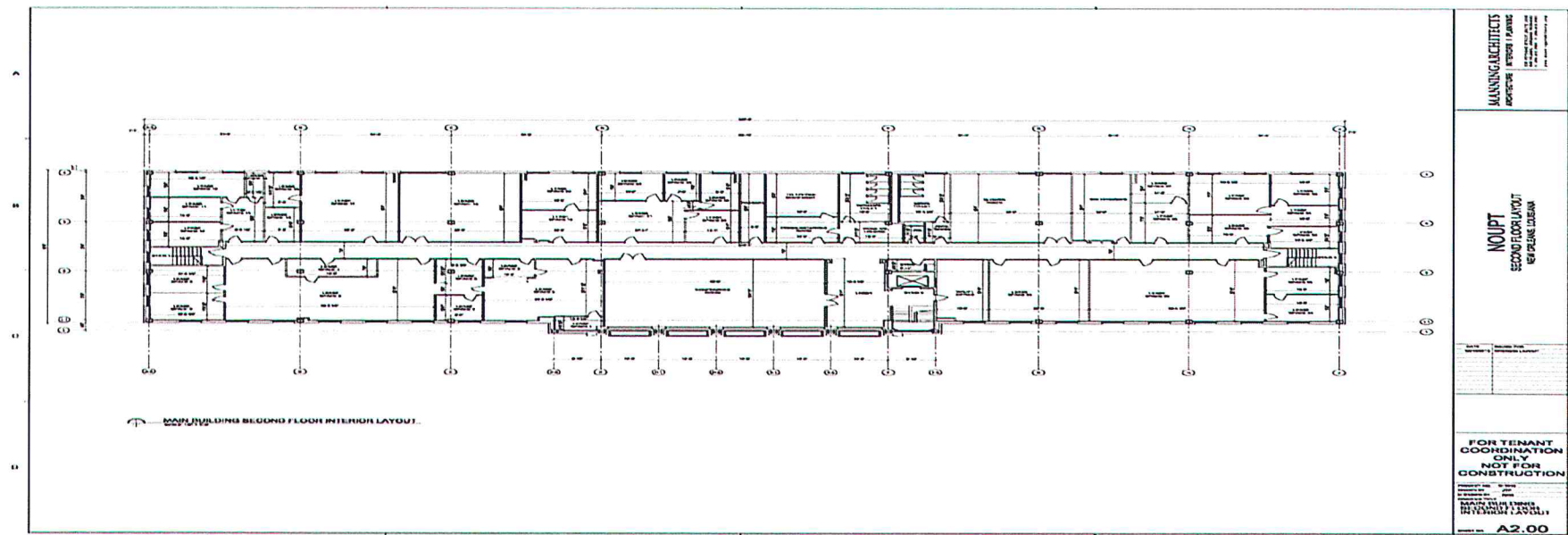
## Scope at existing Terminal Building 2nd floor:

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- I. Architectural/Engineering Design Fees \$ 150,000  
Available Funds for Construction (AFC): \$1,500,000 (includes soft costs)
  
- II. Total Project Budget: \$1,650.000  
Cost and Square Footage Breakdown: Gross Area: 16,800
  
- III. Goal is to return it into commerce as suitable downtown office space. Area available for lease is roughly 12,130 square feet.



# Second floor Improvements



# CIP – NOBC Priority Two

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## I. The UPT Masterplan.

Many transit centers around the Country have transformed themselves into places that provide not just your transportation needs but a destination.

We would like to undertake a Masterplan that could help define the future of the space, amenities and take advantage of the changes that have occurred downtown in the last 10 years and provide a ROI for City.

This could then provide the road map for future Capital projects.

\$300,000

# Louisiana Division/City Archives and Special Collections at the New Orleans Public Library

Transforming Lives, Enriching Neighborhoods, and Preserving History



# Louisiana Division/City Archives & Special Collections at the New Orleans Public Library

Serves as the **official repository** for the records of the City government, in addition to preserving other materials vital to understanding the history of New Orleans. We are charged with **preserving, organizing and making accessible** these important materials.

These records of the human experience include the creation of the city's government, carnival memorabilia, photographs and eventually the records of the current administration. The **enduring value** of these records which serve as the building blocks of this city's government, culture and identity is recognized worldwide is used by academic researchers, government employees, interested citizens and institutions such as the Smithsonian for exhibition. It is our **duty to preserve** these vital materials, from time, natural disasters and other threats while making them widely available to the public.



# Why is a Archives Facility Necessary?

At this time the conditions of the archival collection housed by the Louisiana Division/City Archives and Special Collections at the New Orleans Public Library are not ideal for the **safety, accessibility and long term preservation** of the collection. The immediate dangers include **location, environmental factors, security, and space**. Archival collections require specialized care and organization beyond that offered by a traditional public library or basic storage units. Under the right conditions the collections can be protected, made more accessible and become an example for other public libraries and government institutions. Continued poor conditions put these valuable records at risk for **permanent loss**. The lack of these records would leave us with an **incomplete historical record** and a missed opportunity to explore and learn from New Orleans' past.









Newspapers

Blueprints





## Location

The collection is currently housed in the second basement of the Main Library. Additional portions of the collection are housed in the first basement and the third floor.

The housing of the collection in the basement opens the records up to damage from flooding, leaks and pests. Large scale damage from water would be catastrophic to the collection. Primary damage from water incursion is seen in warped and distorted papers, paper that disintegrates and running ink. Secondary damage occurs due to chemicals transferred by the water, long-term exposure, mold, compromised paper structure and loss of information.



NEW ORLEANS PUBLIC LIBRARY  
MAIN LIBRARY  
NEW ORLEANS, LOUISIANA  
CURTIS & DAVIS  
ARCHITECTS & ENGINEERS  
GOLSTEIN, PARNAN & LA BOUISSE  
ARCHITECTS  
FAVROT, REED, MATHES & BERGMAN  
ARCHITECTS  
R. P. FARNSWORTH & COMPANY  
GENERAL CONTRACTOR

JULY 29, 1957



Main Library – August 2005



Site of prior leak



Active Water Pipes





Sump Pump Back-up 2011



September 2005

# Environmental Factors

Temperature and Relative Humidity are critical in Archival Preservation.

Recommended Standards
68-72 degrees Fahrenheit
Acceptable variance: less than 5 degrees
30-50% Relative Humidity
Acceptable variance: less than 20%

Louisiana Division
Avg. 80-60 degrees Fahrenheit
Temperature Variance avg. 21 degrees
Avg. 73%-26% Relative Humidity
Relative Humidity Variance avg. is 47%

Dedicated HVAC systems can assist with creating an ideal environment and contribute to discouraging mold growth, pests and impact air quality.

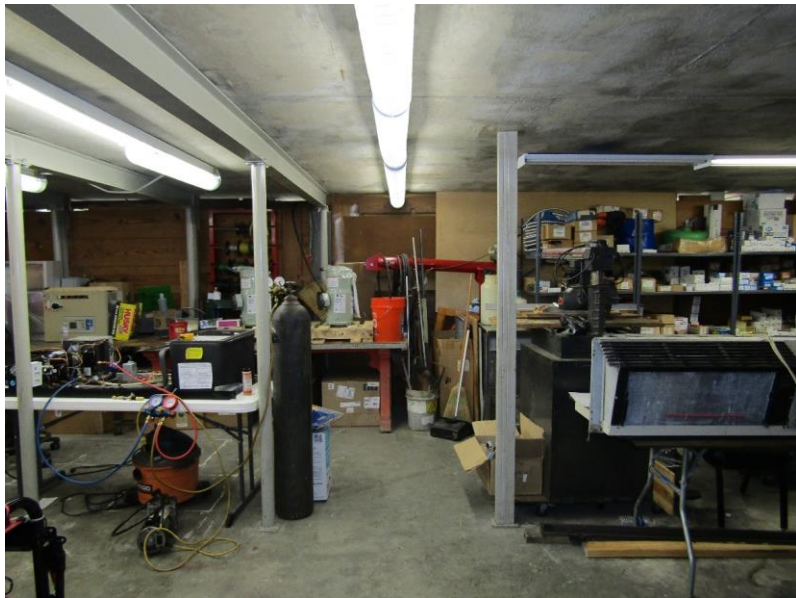
If lighting is not properly controlled it can make papers faded and brittle.



Note the non-archival light fixtures



Bagged items may have previously had mold exposure



Workshop for Facilities in Archives



A/C, Electrical and Engineering with  
Archives



# Safety

The collection spaces are not secure and can in most cases be easily accessed by any staff or possibly even patrons.

This leaves the collection vulnerable to theft, loss, damage and possible destruction.

The collection spaces are not equipped with Archivally safe fire suppression systems that will ensure records are not damaged incase of deployment. The current location is unable to support the infrastructure needed for these systems.



Traditional sprinkler that if used would damage all surrounding records



Doors are not coded or key card entry locked



Doors with basic locks and can not be sealed



Area where materials are used can not be completely secured

# Space

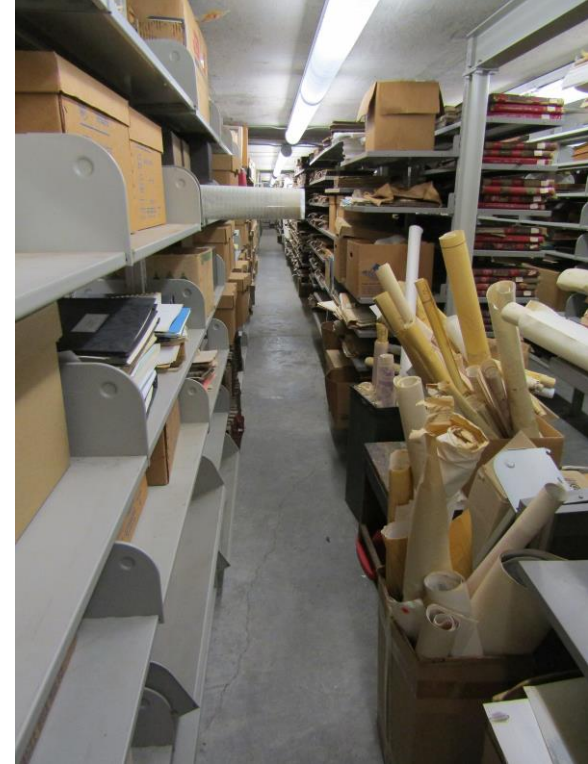
Lack of storage space results in damage due to improper storage, storage in less than ideal locations and possibility of loss. Room is not available for quarantine.

Lack of work space results in damage due to improper handling of records, collection confusion and difficult to access records.

Space for record usage is limited as well, which can cause damage and improper handling.



# Storage Space







# Work Spaces





Open Reading and Research Area



Research Area for use of Original  
or Rare Materials



Keller Library  
Building Extension Request  
Manager/Staff Offices, Breakroom/Restrooms

Available space for extension



## Current Circulation Desk with Green Staff Pod



## Inside Green Staff Pod





## Staff Break Area





Workspace in front of Staff Break Area



## Pathway to Children's Room



**2020-2024  
CAPITAL IMPROVEMENT PLAN**

**Appendix V: Project Scoring Matrix**



### CAPITAL PROJECTS SCORING MATRIX

CRITERIA	SCORE CHOICES				SCORE			
	3	2	1	0	P	S	W	T
1 <b>Public Health and Safety</b>	Project needed to alleviate existing health or safety hazard.	Project needed to alleviate potential health or safety hazard.	Project would promote or maintain health or safety.	No health or safety impact associated with project.	A		3	
2 <b>External Requirements</b>	Project is required by law, regulations, or court mandate.	Project required by agreement with other jurisdiction.	Project will be conducted in conjunction with another jurisdiction.	Project is City only and not externally required.	A		3	
3 <b>Protection of Capital Stock</b>	Project is critical to save structural integrity of existing City facility or repair significant structural deterioration.	Project will repair systems important to facility operation.	Project will improve facility appearance or deter future expenditure.	No existing facility involved.	A		3	
4 <b>Economic Development</b>	Project will encourage capital investment, improve the City's tax base, improve job opportunities, attract consumers to the City, or produce public or private revenues.			Project will have no significant economic development impact.	A		3	
5 <b>Operating Budget Impact</b>	Project will result in decreased costs in the operating budget.	Project will have minimal or no operating and maintenance costs.	Project will have some additional operating costs and/or personnel additions will be necessary.	Project will require significant additions in personnel or other operating costs.	A		3	
6 <b>Life Expectancy of project</b>	Meets the needs of community for next 20 years.	Meets needs of community for next 15 to 19 years.	Meets needs of community for next 10 to 14 years.	Meets needs of community for less than 10 years.	A		3	
7 <b>Percentage of Population Served by Project</b>	50% or more	25% to 49%	10% to 24%	Less than 10%	B		2	
8 <b>Relation to Adopted Plans</b>	Project is included in formal plan which has Mayor/Council approval.	Project is included in written plan adopted by City board/commission.	Project is included in written plans of City staff.	Project is not included in any written plans.	B		2	
9 <b>Intensity of Use</b>	Project will be used year-round.	Project will receive seasonal and as-needed use.	Project will receive only seasonal use.		B		2	
10 <b>Scheduling</b>	Project to be started within next year.	Project to be started within 2 to 3 years.	Project to be started within 4 to 5 years/	Project is uncertain.	B		2	
11 <b>Benefit/Cost</b>	Return on investment for the project can be computed and is positive.		Return on investment cannot be readily computed.	Return on investment can be computed and the result is negative.	B		2	
12 <b>Potential for Duplication</b>		No similar projects are provided by public or private agencies outside of City government.		Project may duplicate other available public or private facilities.	B		2	
13 <b>Availability of Financing</b>	Project revenues will be sufficient to support project expense.	Non-city revenues have been identified and applied for.	Potential for non-city revenues exists.	No financing arrangements currently exist.	C		1	
14 <b>Special Need</b>		The project meets a community obligation to serve a special need of a segment of the City's population, such as low/moderate income, aged, minorities, handicapped, etc.		The project does not meet particular needs of a special population.	C		1	
15 <b>Energy Consumption</b>	Project will reduce amount of energy consumed.	Project will require minimum increase in energy consumption.	Project will require minimum increase in energy consumption.	Project will require substantial increases in energy consumption.	C		1	
16 <b>Timeliness/External</b>	Undertaking the project will allow the City to take advantage of a favorable current situation, such as the purchase of land or materials at favorable prices.			External influences do not affect the timeliness of the project.	C		1	
17 <b>Public Support</b>	Public has clearly demonstrated a significant desire to have the City undertake the project by way of neighborhood surveys, petitions, or other clear indicators.	City staff reports that the project is desired by the community to be served.	City staff reports that the project is desired by the community to be served.	Public has not expressed a specific preference for this project.	C		1	
18 <b>Environmental Quality and Stormwater Management</b>	Project required for City compliance with Federal/State obligations for clean water and/or substantially reduce flooding during an average rain event adjacent to the site.	Project will improve runoff water quality and contribute to a reduction in the overall discharge of stormwater from the site.	Project will not detrimentally impact runoff water quality and will not substantially impact flooding during an average rain event adjacent to the site.	Project will have a negative impact on water quality or stormwater management.	C		1	

P = Priority, S = Score, W = Weight, T = Total



**2020-2024  
CAPITAL IMPROVEMENT PLAN**

**Appendix VI: CPC Meeting Minutes**



***City Planning Commission Meeting (September 24, 2019)***

The City Planners summarized the Capital Improvement Plan with a brief presentation highlighting the major recommendations and available funding sources. No members of the public were present at the hearing to provide comment on the plan. A representative from the Capital Projects Administration (CPA), Vincent Smith was present to provide further comment on the CIP and answer additional questions about funding.

Commissioner Brown asked the representative from CPA about the amount of funding already spent on DPW projects and how they will be spend the remaining to FEMA's deadline. The representative from capital projects answered that Road Work NOLA has a list of what funds are being allocated throughout the City and that more detailed answers would need to come from the Department of Public Works. The director of CPC also commented that most of the DPW funding has been allocated or spent. Commissioner Brown commented on the \$1 million in taxes that the City will have to spend on the bond sales. Commissioner Wedberg then commented about the use of capital funds for projects that generally don't have a 10 year life span, such as vehicles and technology equipment. Wedberg believed that these types of projects should come out of the operating budget and not capital funds. The CPA representative responded that vehicles with more specialized apparatuses and a longer shelf life, such as fire trucks, are being considered. Commissioner Lunn commented on the need to prioritize stormwater management projects throughout the City and how critical it is to implement the Greater New Orleans Urban Water Plan.

Commissioner Brown made a motion to approve the plan which was seconded by Commissioner Witry and adopted.

YEAS: Brown, Flick, Lunn, Marshall, Mobley, Steeg, Wedberg, Witry

NAYS: None

ABSENT: Stewart