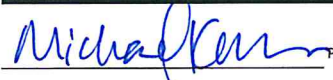


**CITY OF NEW ORLEANS  
CAPITAL BUDGET REQUEST  
SUMMARY PAGE**

**2022 - 2026 Capital Budget Request Form**

Department Agency Number	620	Contact Name	Hailey D. Bowen						
Department Name	Parks and Parkways	Contact Number	504.658-3204						
Date	6/4/2021	Contact E-Mail	<a href="mailto:hdbowen@nola.gov">hdbowen@nola.gov</a>						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2022	2023	2024	2025	2026
1	1	144	Heavy & Specialized Equipment Replacement	\$ 2,428,500.00	\$ 354,500.00	\$ 786,000.00	\$ 496,000.00	\$ 586,000.00	\$ 206,000.00
2	2	144	Citywide Greenspace Restoration	\$ 1,858,197.53	\$ 350,000.00	\$ 360,500.00	\$ 371,315.00	\$ 382,454.45	\$ 393,928.08
3	3	141	Galvez Corridor Streetscape	\$ 3,528,388.00	\$ 409,214.00	\$ 3,119,174.00	\$ -	\$ -	\$ -
4	4	135	Brechtel Park Restoration & Improvements	\$ 6,208,281.21	\$ 588,336.00	\$ 2,726,937.36	\$ 2,893,007.85	\$ -	\$ -
5	5	135	Parks and Parkways Facilities Upgrades	\$ 390,255.00	\$ 390,255.00	\$ -	\$ -	\$ -	\$ -
6	6	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	7	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	8	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	9	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>				<b>\$ 14,413,621.74</b>	<b>\$ 2,092,305.00</b>	<b>\$ 6,992,611.36</b>	<b>\$ 3,760,322.85</b>	<b>\$ 968,454.45</b>	<b>\$ 206,000.00</b>

Department Head Signature



Printed Name

Michael Karam

Date

6/4/2021

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Heavy & Specialized Equipment Replacement	Department Priority Ranking	1
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Gentilly Blvd, New Orleans, LA 70122	Council District	A, B, C, D, E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to purchase heavy & specialized equipment (vehicles/equipment), such as: dump trucks, backhoes, riding mowers, tractors, brush chippers, track loaders, and ditch witches, to both expand the Parkways fleet with new vehicles/equipment that will increase productivity and efficiency and replace aging, mission-critical vehicles/equipment used in the performance of Parkways' regular duties and in response to severe/emergency weather events.		
Five Year Summary	This funding will enable us to implement a vehicle and equipment replacement plan to ensure that Parkways is able to perform its regular duties and swiftly respond to severe weather events while ensuring the workplace safety of our vehicle/equipment operators.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	\$ (199,000.00)
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,428,500.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the <i>Master Plan</i> , and the master plan includes a policy of no net loss of trees for our city. Parkways can only meet these goals if staff has the equipment and vehicles necessary for this work. Improvements to green spaces also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction; Goal 10 - Recreation offerings that meet changing citizen needs; and, Goal 11 - More effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces. Other applicable Master Plan goals include the Chapter 5 Neighborhoods and Housing Goal 1, to enhanced character and livability for neighborhoods, with investment to improve quality of life.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	All components of this request are necessary to the successful management of the City's green infrastructure, which is directly related to the improvement of runoff water quality and reduces the impacts of flooding. Healthy trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption; the collective urban forest has the ability to reduce stormwater from two to seven percent. Maintained neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for neighborhood based stormwater filtration and infiltration.		
What Benefit(s) will be provided to Public from this project?	Reliable green infrastructure management creates a more resilient environment, adding value to adjacent properties as well as serving a function in the urban stormwater management system. Return on investment for the taxpayers due to full use of staff capabilities; reliability, safety and efficiency in equipment and vehicles will provide better service within the public realm during emergencies and on a daily basis.	For what year are you requesting the Project? 2022, 2023, 2024, 2025 or 2026? Enter amount in requested year below.	
		2022	\$ 354,500.00
		2023	\$ 786,000.00
		2024	\$ 496,000.00
		2025	\$ 586,000.00
		2026	\$ 206,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Heavy & Specialized Equipment Replacement	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	48	144	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Citywide	Council District	A, B, C, D, E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project is an ongoing renovation and restoration of the green infrastructure of the city. Scope includes: planting a minimum of 3,077 trees annually in parks, neutral grounds, and appropriate ROW green spaces throughout the City to replace trees lost over the past decade to disaster, disease, age, and weather related conditions, and additionally to meet the 2017 <i>Climate Action Plan</i> goal of planting 40,000 trees by 2030. In addition to repair of medians with fill and turf which have been destroyed due to vehicular and/or programmed use, this project includes replacement of site infrastructure (benches, walkways, fencing, drinking fountains, signage, trash receptacles) as required due to damages related to theft, vandalism, age, weather, and as considered critical to public safety or accessibility.		
Five Year Summary	Renovation and restoration of green infrastructure in the city, including the urban forest canopy, damaged neutral grounds and medians, and park infrastructure.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Design documentation is prepared in house as needed by Parkways Landscape Architects
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	\$ (350,000.00)
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,858,197.53	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the <i>Master Plan</i> , and the master plan includes a policy of no net loss of trees for our city. Improvements to green spaces also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction; Goal 10 - Recreation offerings that meet changing citizen needs; and, Goal 11 - More effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces. Other applicable Master Plan goals include the Chapter 5 Neighborhoods and Housing Goal 1, to enhanced character and livability for neighborhoods, with investment to improve quality of life. <i>Climate Action for a Resilient New Orleans</i> calls for New Orleans to restore our urban forest by planting 40,000 new trees by 2030, a task which is made more achievable when Parkways has consistent funding for tree planting. This project's tree planting aspect also supports the <i>2015 Hazard Mitigation Plan Update</i> strategy in Goal 3 to reduce risk and vulnerability to the natural environment by providing for a more sustainable deltaic ecosystem.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption. The collective urban forest has the ability to reduce stormwater from two to seven percent. Neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for neighborhood based stormwater filtration and infiltration.		
What Benefit(s) will be provided to Public from this project?	Urban forest canopy restoration creates a more resilient environment, where expanded numbers of public trees are adding value to adjacent properties as well as serving a function in the urban stormwater management system. Park infrastructure will be kept in a safe condition, neutral ground tree plantings will be replaced and managed as needed, and public and property safety will be enhanced through better forest management. Investment by the City encourages investment and redevelopment along major corridors; trees reduce stormwater runoff, urban heat island effect and subsidence; and, a greater urban forest increases quality of life for residents and visitors' experiences.	For what year are you requesting the Project? 2022, 2023, 2024, 2025 or 2026? Enter amount in requested year below.	
		2022	\$ 350,000.00
		2023	\$ 360,500.00
		2024	\$ 371,315.00
		2025	\$ 382,454.45
		2026	\$ 393,928.08
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Avallability of Financing	0	0	
Special Need	2	6	
Entergy Consumptiom	3	9	
Timeliness/ External	2	6	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	48	144	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Galvez Corridor Streetscape	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	N/S Galvez Street between Poydras St and Orleans Avenue	Council District	B, D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Design and construction of major renovations include: soil conditioning, aeration, and fertilization for existing trees; grading for stormwater retention while protecting existing trees; demolition of degraded path and installation of new ADA compliant pathway connecting Poydras Street to existing neutral ground improvements within Biomedical District and Lafitte Greenway to the bike path on Orleans Ave; recondition damaged planting areas due to vehicular abuse; establish new turf for soil stability; and infill tree planting to replace missing live oak trees. Project includes future locations for extension of the Poydras Street outdoor sculpture exhibition.		
Five Year Summary	Design and construct accessible pathway to extend and connect the enhanced neutral ground streetscape in the medical district along N & S Galvez Street to connect the Lafitte Greenway to Poydras St and Orleans Ave.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	\$ (2,000.00)
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,528,388.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, and the master plan includes a policy of no net loss of trees for our city. Improvements to green spaces also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction; Goal 9 - Year-round recreation opportunities for children, seniors and adults; Goal 10 - Recreation offerings that meet changing citizen needs; and, Goal 11 - More effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces. Other applicable Master Plan goals include the Chapter 5 Neighborhoods and Housing Goal 1, to enhanced character and livability for neighborhoods , with investment to improve quality of life. <i>Climate Action for a Resilient New Orleans</i> calls for New Orleans to restore our urban forest by planting 40,000 new trees by 2030.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption. The collective urban forest has the ability to reduce stormwater from two to seven percent. Neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for stormwater filtration and infiltration to aid in the battle against subsidence.		
What Benefit(s) will be provided to Public from this project?	Provides cross-town pedestrian and bicycle connection to Lafitte Greenway; supports new Biomedical District development; encourages investment and redevelopment of major corridor; reduces stormwater runoff; reduces urban heat island effect; reduces subsidence; increases quality of life for residents and visitors; allows for the expansion of the successful outdoor sculpture art program currently exhibiting along Poydras Street.	For what year are you requesting the Project? 2022, 2023, 2024, 2025 or 2026? Enter amount in requested year below.	
		2022	\$ 409,214.00
		2023	\$ 3,119,174.00
		2024	
		2025	\$ -
		2026	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	620	Department Name	Parks and Parkways
Project Name	Galvez Corridor Streetscape	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Avallability of Financing	0	0	
Special Need	2	6	
Entergy Consumptom	3	9	
Timeliness/ External	3	9	
Public Support	2	6	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>47</b>	<b>141</b>	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Brechtel Park Restoration & Improvements	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	4401 Lennox Blvd	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Brechtel Park Restoration & Improvements project focuses on the ongoing effort by Parkways and its non-profit partners to remove invasive species and restore the bottomland hardwood forest; in addition, this project includes: expanding pedestrian and bicycle connections to the park; repaving the park roadway, repairing the perimeter fence of the nature park and former golf course; restoration and expansion of function for former golf course lagoons in storing and treating stormwater; expansion of the forest sections of the combined park; expanding overall park trail system to include pedestrian bridge over Algiers Outfall Canal and making all bridges ADA compliant; installing uniform park signage; replacing existing security lighting with LED equivalents; and, ADA access upgrades to existing restroom buildings.		
Five Year Summary	Restoration of bottomland hardwood forest and upgrades to park accessibility, stormwater management and security systems; expanded ADA compliant trail system/facilities and physical connection between both sides of park across Algiers Outfall Canal.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Partial planning has been completed through the 2012 Master Plan, funded by the Algiers Economic Development District
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	\$ (32,400.00)
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 6,208,281.21	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, and the master plan includes a policy of no net loss of trees for our city. Enhancing and expanding the opportunities within Brechtel Park address the first goal of Chapter 5, through the enhanced character and livability for neighborhoods, with investment to improve quality of life. Improvements to both halves of Brechtel Park also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 regarding maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction; Goal 10 in providing recreation offerings that meet changing citizen needs; and, Goal 11 in making sure Brechtel Park is stewarded through more effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces. This project strives to support best practices in sustainable building and design (Chapter 13 Goal 6) by the purchase and use of energy efficient materials and equipment. It also supports the goal of the enhancement of the environmental value of urban green spaces (Chapter 13 Goal 8) by introducing sustainable methods in park maintenance and operations. <i>Climate Action for a Resilient New Orleans</i> calls for New Orleans to restore our urban forest by planting 40,000 new trees by 2030, a task which is made more achievable when Parkways has consistent funding for tree planting. This project's tree planting aspect also supports the 2015 Hazard Mitigation Plan Update strategy in Goal 3 to reduce risk and vulnerability to the natural environment by providing for a more sustainable delta ecosystem.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, restored flow and expanded lagoon capacity in former golf course area will reduce flooding and increase groundwater infiltration rates; expanded forest canopy will slow stormwater process and allow greater infiltration rates with improved groundwater quality. Repaving the roadway will eliminate potholes and standing water.		
What Benefit(s) will be provided to Public from this project?	The public benefit includes increased economic development opportunities for surrounding residential and commercial properties, improved quality of life for West Bank residents, expanded pedestrian and cyclist trails, increased physical connection to surrounding community, increased birdwatching and native habitat area, and expanded facilities for increased local tourism experiences.	For what year are you requesting the Project? 2022, 2023, 2024, 2025 or 2026? Enter amount in requested year below.	
		2022	\$ 588,336.00
		2023	\$ 2,726,937.36
		2024	\$ 2,893,007.85
		2025	
		2026	\$ -

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
<b>Capital Budget Request Priority Rating Form</b>			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Brechtel Park Restoration & Improvements	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>45</b>	<b>135</b>	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Facilities Upgrades	Department Priority Ranking	5
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	yes
Project Address	2829 Gentilly Blvd., New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The proposed scope of work captures the work not completed as part of the post-Katrina FEMA funded repairs and renovations of the Parkways complex. This work will continue to update and consolidate the Parkways campus facilities to maximize efficiency of operations: replacement of the existing structurally unsound guard shack with an efficient pre-fabricated building; install rated replacement windows in the greenhouse headhouse; replacement of dilapidated Carpenter Shed repair facility roof; correction of plumbing system design flaws that regularly cause drainage issues in one of our office buildings; and, installation of an automatic irrigation system for all five greenhouses to enable Parkways to expand internal operations and more efficiently growing bedding plants, perennials, and replacment shrubs at a labor and cost savings.		
Five Year Summary	Code compliant replacement guard shack, life safety renovation of the carpenter shop, and installation of an automatic greenhouse irrigation system to consolidate operations, provide an efficient and safe work environment for employees.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	(\$1,200)
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 340,255.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. Having a fully functional Guard Shack allows for compliance with the goals and related recommendations of Chapter 7, specifically: Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction; and, Goal 11 - More effective coordination and costeffective management of parks, open/green spaces, and recreation resources and programs. As a first response department, this project addresses the Chapter 12 fourth goal, to ensure a New Orleans that is prepared for future disasters and ready to carry out an efficient, comprehensive, and equitable recovery through the improvement of our critical infrastructure. This project strives to support the Environmental Quality goal of a built environment that illustrates best practices in sustainable building and design (Chapter 13 Goal 6) by the purchase and use of energy efficient materials and equipment.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The greenhouses have a pea gravel floor surface to allow for overflow watering to percolate to and through the soil below. By eliminating the need to use a manually controlled hose and sprinkler system, this project improves runoff water quality by greatly limiting the quantity of water used in the greenhouse complex through timed irrigation periods and a typical misting system, which waters more slowly and allows for greater capture by the plants and their growing medium/containers.		
What Benefit(s) will be provided to Public from this project?	Return on investment for the taxpayers due to more efficient use and better protection of existing City property and contents; employee safety and satisfaction; efficient pre-fabrication building for utility and construction savings; and expanded service capacity within the public realm.	For what year are you requesting the Project? 2022, 2023, 2024, 2025 or 2026? Enter amount in requested year below.	
		2022	\$ 390,255.00
		2023	\$ -
		2024	\$ -
		2025	\$ -
		2026	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	620	Department Name	Parks and Parkways
Project Name	Parks and Parkways Facilities Upgrades	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3		
Protection of Capital Stock	3	9	
Economic Development	3		
Operating Budget	3	9	
Life Expectancy of Project	3		
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3		
Intensity of Use	3	9	
Scheduling	3		
Benefit/ Cost	3	9	
Potential for Duplication	2		
Avallability of Financing	0	6	
Special Need	2		
Entergy Consumptom	3	9	
Timeliness/ External	3		
Public Support	0	0	
Environmental Quality and Stormwater Management	2		
TOTAL Ranking	45	135	