

CITY OF NEW ORLEANS  
 CAPITAL BUDGET REQUEST  
 SUMMARY PAGE

2025 - 2029 Capital Budget Request Form

Department Agency Number	500	Contact Name		2025 - 2029					
Department Name	Public Works	Contact Number		2025	2026	2027	2028	2029	
Date	Request #	Contact E-Mail	Project Name	Project Amount					
	1		Recovery Roads Program	\$ 194,000,000.00	\$ 57,000,000.00	\$ 57,000,000.00	\$ 40,000,000.00	\$ 40,000,000.00	\$ -
	2	102	Major Streets	\$ 200,000,000.00	\$ 25,000,000.00	\$ 50,000,000.00	\$ 50,000,000.00	\$ 50,000,000.00	\$ 25,000,000.00
	3	99	Minor Streets Program	\$ 200,000,000.00	\$ 50,000,000.00	\$ 50,000,000.00	\$ 40,000,000.00	\$ 40,000,000.00	\$ 20,000,000.00
	4	96	Enhancement Program	\$ 10,000,000.00	\$ 10,000,000.00	\$ 15,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 10,000,000.00
	5	93	Sign and Signal Shop	\$ 4,500,000.00	\$ 1,000,000.00	\$ 3,500,000.00	\$ 20,000,000.00	\$ 10,000,000.00	\$ -
	6	87	Ground Transportation Bureau Office	\$ 1,200,000.00	\$ 400,000.00	\$ 3,500,000.00	\$ -	\$ -	\$ -
	7	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	8	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>				\$ 609,700,000.00	\$ 143,400,000.00	\$ 179,000,000.00	\$ 170,000,000.00	\$ 160,000,000.00	\$ 55,000,000.00

Department Head Signature  
*C. Rick Hartman*  
 Date: 5/3/2024

Printed Name  
 C. Rick Hartman

CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET  
2025 - 2029

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	500	Department Name	Public Works
Project Name	Recovery Roads Program	Department Priority Ranking	2
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various locations	Council District	All
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Recovery Roads projects include rehabilitation and/or full reconstruction of damaged roadway and infrastructure as a result of Hurricane Katrina and its immediate aftermath.		
Five Year Summary	Promotes public safety and economic recovery by repairing Katrina related damage to roadway and utility infrastructure.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	FEMA
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	By constructing the proposed roadway segments, the design life will increase thereby minimizing maintenance activities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$194,000,000.00	Proposed Funding Source	FEMA
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Projects support and enhance the objectives of the City Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and the area	Yes. The risk of flooding may be reduced in the immediate area of the project (depending on the project scope of work) by increasing the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located.		
What Benefit(s) will be provided to Public from this project?	Improved transportation and utility distribution system.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 57,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 57,000,000.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 40,000,000.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 40,000,000.00
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET  
2025 - 2029

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	500	Department Name	Public Works
Project Name	Recovery Roads Program	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	2	6	
Intensity of Use	2	6	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	1	3	
Timeliness/ External	2	6	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>34</b>	<b>102</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	500	Department Name	Public Works
Project Name	Major Streets	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	North/South Carrolton Avenue from Washington Ave to City Park Ave, Tullis Drive from Behrman Hwy to General deGaulle Drive, Franklin Avenue from St Claude Ave to Florida Street, Michoud Boulevard from Dwyer Rd to Lake Forest Blvd, St Charles Avenue from Nashville Ave to Napoleon Ave, Mayo Ave Bridges, Holiday Drive Bridges and other various locations TBD.	Council District	All
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to continue the Major Street and Bridge construction program. This program may include the full reconstruction of major collector streets where the pavement has failed or is in very poor condition and the sub-surface utilities have reached or exceeded their design life, and the repaving/rehabilitation of major collector streets where the pavement is in fair or poor condition and the upgrade of sub-surface utilities; Federal funds will be match 5%-20% local bond funds on specified projects subject eligibility.		
Five Year Summary	Enhance the quality of life in the City of New Orleans and promote public safety and economic development through investment in our transporation and infrastructure systems.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	By constructing the proposed roadway segments, the design life will increase thereby minimizing maintenance activities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$200,000,000.00	Proposed Funding Source	Bond funds along with MPO, State and federal funds with Bond funds as the local match.
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Projects support and enhance objectives of the City Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	Yes. The risk fo flooding may be reduced in the immediate area of the project (depending on the project scope) by increasing the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the driange system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located.		
What Benefit(s) will be provided to Public from this project?	Improved transportation system.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 25,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 50,000,000.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 50,000,000.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 50,000,000.00
		2029 (Pre-Design/Design/Bid/Const)	\$ 25,000,000.00

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form			
Agency Number	500	Department Name	Public Works
Project Name	Major Streets Program	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	2	6	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	2	6	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>35</b>	<b>105</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	500	Department Name	Public Works
Project Name	Minor Streets Program	Department Priority Ranking	3
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Blank	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	DPW 577 Virginia, Conti and Rosedale Streets, DPW 087 Homedale and Milne Streets, DPW 458 S Dupre and S Gayoso Streets, Conti Street (FQ), and other locations to be determined.	Council District	All
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to continue the Minor Street construction program. This program may include the full reconstruction of minor streets where the pavement has failed or is in very poor condition and the sub-surface utilities have reached or exceeded their design life, and the repaving/rehabilitation of major collector streets where the pavement is in fair or poor condition and the upgrade of sub-surface utilities.		
Five Year Summary	Enhance the quality of life in the City of New Orleans and promote public safety and economic development through investment in our transportation and infrastructure systems.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	For the projects listed above, the design was complete but without additional funding the project could not move to the construction phase.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$200,000,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Projects support and enhance objectives of the City Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	Yes. The risk of flooding may be reduced in the immediate area of the project (depending on the project scope) by increasing the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located.		
What Benefit(s) will be provided to Public from this project?	Improved transportation system, improved utility infrastructure.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 50,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 50,000,000.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 40,000,000.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 40,000,000.00
		2029 (Pre-Design/Design/Bid/Const)	\$ 20,000,000.00
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	500	Department Name	Public Works
Project Name	Minor Street Program	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	2	6	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	2	6	
Scheduling	2	6	
Benefit/ Cost	2	6	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>33</b>	<b>99</b>	



2025 - 2029 Capital Budget Request Form			
Agency Number	500	Department Name	Public Works
Project Name	Enhancement Program	Department Priority Ranking	4
Project Type	Blank	Is a Land acquisition needed? (Y/N)	Blank
Will this project be a permanent immovable improvement?	Blank	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	Various	Council District	All
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Enhancement projects including bikeways, pedestrian walkways, signalization, stormwater management, ADA access ramps, lighting, streetscapes, pedestrian safety and other complete streets related initiatives, traffic management, and other citywide projects; Federal funds will be match 5%-20% local bond funds on specified projects subject eligibility.		
Five Year Summary	Enhance the quality of life in the City of New Orleans and promote public safety and economic development through investment in our transportation and infrastructure systems.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$500,000.00
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$75,000,000.00	Proposed Funding Source	Bond Funds, Federal funds with local match.
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Projects enhance and support the objectives of the City Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The risk of flooding may be reduced in the immediate area of the project (depending on the project scope) by increasing the drainage system's capacity to convey stormwater and reduce the flow and/or amount of stormwater runoff into the drainage system. This impact may also reduce the overall risk of flooding in the drainage basin where the project is located.		
What Benefit(s) will be provided to Public from this project?	Improved transportation system for all users.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 10,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 15,000,000.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 20,000,000.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 20,000,000.00
		2029 (Pre-Design/Design/Bid/Const)	\$ 10,000,000.00
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	500	Department Name	Public Works
Project Name	Enhancement Program	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	2	6	
Scheduling	2	6	
Benefit/ Cost	2	6	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	2	6	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>32</b>	<b>96</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	500	Department Name	Public Works
Project Name	Sign and Signal Shop	Department Priority Ranking	5
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	755 Norman C Francis Parkway	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovation of existing metal building on DPW owned property at existing Maintenance Division campus previously used by the Equipment Maintenance Division to repair DPW vehicles and equipment.		
Five Year Summary	Provide a building for the production and maintenance of the traffic signage and traffic signals		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Will remain about the same.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,500,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This facility will provide a permanent location for the Sign and Signal Shop personnel to continue production of street and traffic signage, repairs to traffic signal equipment and the base location for field staff maintaining these features throughout the City.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No change.		
What Benefit(s) will be provided to Public from this project?	Upgrade to traffic signage and signalization thorough regular maintenance.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 1,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 3,500,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	500	Department Name	Public Works
Project Name	Sign and Signal Shop	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	2	6	
Scheduling	1	3	
Benefit/ Cost	2	6	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumption	2	6	
Timeliness/ External	2	6	
Public Support	1	3	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>31</b>	<b>93</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	500	Department Name	Public Works
Project Name	Ground Transportation Bureau Office	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	13455 Old Gentilly Road	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovation of existing building on City owned property at existing vehicle inspection station to accommodate the Ground Transportation Bureau staff and for hire vehicle inspection.		
Five Year Summary	Provide a building for the GTB staff to issue for hire vehicle licenses, and complete vehicle inspections.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Will remain the similar amount.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,200,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This facility will provide a permanent location for the GTB staff to continue providing for hire vehicle licenses and vehicle inspections accessible to all customers.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	No change.		
What Benefit(s) will be provided to Public from this project?	Accessible location for for-hire vehicle inspections and licenses issuance.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 400,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 800,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	500	Department Name	Public Works
Project Name	Ground Transportation Bureau Office	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	3	9	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	0	0	
Intensity of Use	1	3	
Scheduling	2	6	
Benefit/ Cost	2	6	
Potential for Duplication	1	3	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	2	6	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>29</b>	<b>87</b>	