



2025-2029 CAPITAL IMPROVEMENT PLAN

CITY OF NEW ORLEANS
City Planning Commission

APPROVED – SEPTEMBER 2024



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**2025-2029
CAPITAL IMPROVEMENT PLAN**

**Section 1: Introduction and Summary of
Recommendations**



1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

Purpose of the Capital Improvement Plan

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the city's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the city's annual capital budget.

Projects considered through the CIP process involve proposed investments in the city's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, government offices, sanitation facilities, museums, and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to as "permanent physical improvements" and have conventionally been considered by the city as improvements expected to have a normal life of ten years or longer.¹ Equipment and objects needed for day-to-day use by city agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the city's operating budget.

Legal Foundation

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the city's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

¹ The proposition that enabled the sale of general obligation bonds in 2016 specifically stated that the funds could only be used for projects that would have a normal life of ten years or longer. The 2019 proposition did not include a minimum useful life of capital improvements, but did specify that improvements could include the "acquisition of land, equipment and furnishings" for the program groupings listed.

CIP Development Process

Process Overview and Submittal of Funding Requests

Beginning in May of 2024, each agency within the city was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On May 10, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of eighteen rating categories, including *Public Health and Safety*, *Percent of Population Served by Project*, *Availability of Financing*, *Relation to Adopted Plans*, *Environmental Quality and Stormwater Management*, and *Public Support*, among others.²

Master Plan Consistency

The Home Rule Charter requires that the capital improvement program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan. The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan; and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Therefore, all proposals must be certified by the City Planning Commission as consistent with the Master Plan's Future Land Use Map (FLUM) to be recommended for funding. Proposed projects without a specific location address may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation.

In addition to meeting the FLUM designation, proposed projects must also comply with all regulations within the Comprehensive Zoning Ordinance (CZO). A proposal's location will determine whether a site allows the proposed facility within the base zoning district. Some requested capital improvements in this year's CIP, such as land acquisition and new construction of various facilities may trigger the need for approval of a conditional use permit depending on the selected site locations. Further details such as the location of a site or the extent of a renovation will determine if a conditional use is needed. Proposed projects that may require a special land use approval are detailed with a footnote with more information in this report. Where no location is proposed for a requested facility, Master Plan consistency can only be certified with respect to policies supporting the

² See Appendix V for Capital Projects Scoring Matrix

proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

For projects with specified locations in the plan, the following abbreviations are used to indicate the designation of the site on the Master Plan's Future Land Use Map. The goals, range of uses, and development character for each designation are provided in Chapter 13 of the Master Plan.

Table 1. Future Land Map designation abbreviations and descriptions

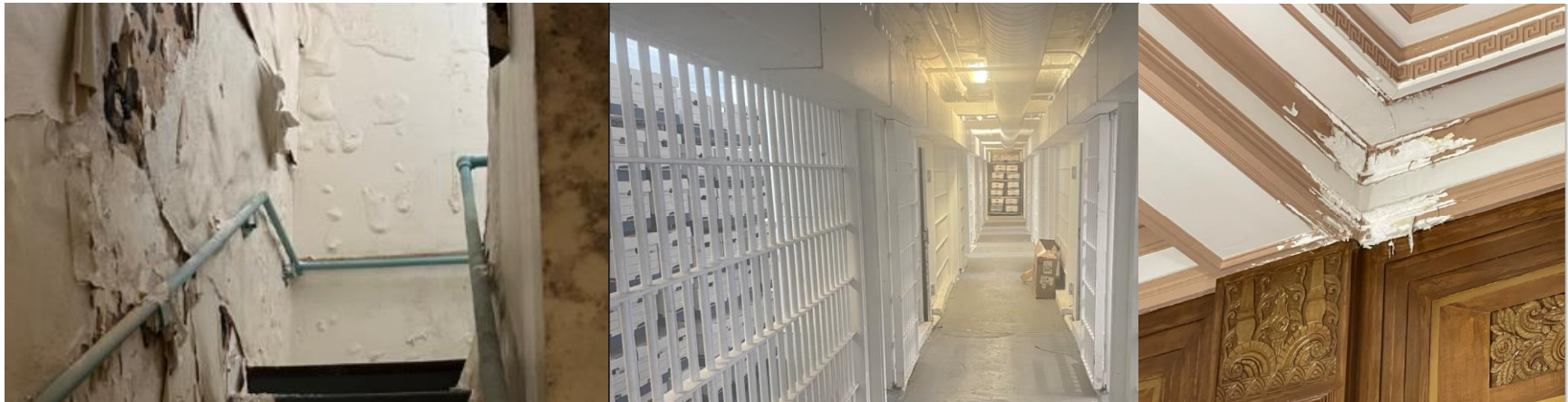
Future Land Use Map (FLUM) Abbreviation	Future Land Use Map Designation
BC	Business Center
DMU	Downtown Mixed-Use
IND	Industrial
INST	Institutional
MARI	Maritime Mixed-Use
MUH	Mixed-Use High Density
MU-HC	Mixed-Use Historic Core
MUL	Mixed-Use Low Density
MUHLS	Mixed-Use Health/Life Sciences Neighborhood
MUM	Mixed-Use Medium Density
NC	Neighborhood Commercial
P, P&OS	Parkland & Open Space
PDA	Planned Development Area
RSF-POST	Residential Post-War Single-Family
RLD-PRE	Residential Low-Density Pre-War

Public Hearings with Requesting Agencies

City Planning Commission staff held public hearings on May 13 through June 10, 2024, with representatives of each agency that submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On The Chief Administrative Office provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2025 and 2029, including federal and state grants, FEMA reimbursements, and general obligation bonds.

Site Visits

The City Planning Commission staff conducted facility tours at two locations within City Hall and two entities at the Criminal Justice complex campus during the first two weeks of July 2024. In City Hall, the CPC staff toured the Department of Treasury-Finance's office on the first floor, and the Office of Information Technology and Innovation (ITI) on the first and third floor. At the criminal justice campus, the staff visited the facilities for Criminal District Court and the Clerk of Criminal District Court. All entities have capital requests for maintenance, repair and/or updates to their workplaces. The conditions of the buildings at the criminal justice complex appeared hazardous. The CPC's recommendations took these visits into account in developing the 2025 CIP.



Photos from left: Clerk of Criminal District Court OPP Building Stairwell, Clerk of Criminal District Court OPP Storage Room, Criminal Court Molding

City Planning Commission Staff Analysis and Draft Plan Preparation

Subsequent to the public hearing and site visits, the City Planning Commission staff performed a detailed analysis of the requests and prepared the draft Capital Improvement Plan. This year's CIP is the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Chief Administrative Officer of Infrastructure, and each of the agencies that submitted a capital improvement proposal. The City Planning Commission will forward this plan to the Mayor. Upon receipt of the CIP, the Mayor will prepare a message to the City Council setting forth her recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2025. The City Council will consider the CIP and will adopt a capital budget for 2025.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2025. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

Capital Improvement Plan Funding Sources

The proposed 2025-2029 Capital Improvement Plan has a total source of funds of \$2,107,394,319. This figure constitutes the sum of various funding sources. The amount of each funding source by year is provided in Section 2.1 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

FEMA Reimbursement Funds

Unlike previous years CIPs, Federal Emergency Management Agency (FEMA) Public Assistance funds represent a small portion of new funding in this year's plan.

General Obligation Bonds (BOND)

On November 16, 2019, city voters approved the issuance of \$500 million in general obligation bonds. The amount of bonds that can be issued is based on anticipated collection rates, assessed values of taxable real estate in the city, and anticipated interest rates. The categories for projects approved under this proposal include infrastructure improvements, public buildings, affordable housing, recreational facilities, public safety equipment, and all necessary land and equipment for said improvements. In August 2021, the city sold \$374 million in general obligation bonds, which was allocated to projects approved in the 2021-2025 Capital Improvement Plan. Some of the project dollars were reallocated to account for the jail, and because of this, some of the 2021 projects, and other previous projects, re-appear in this year's CIP.

The Administration sold approximately \$200 million in general obligation bonds in 2024. The bond funding recommendations shown in this report are the result of discussions between the city's administrative departments and City Planning Commission staff during the Capital Improvement Plan process. Most of total bond allocations for each category are represented in the recommendations in this year's CIP. The following table lists the 129 projects proposed for bond funding in 2025.

Table 3. Projects Recommended to Receive 2025 Bond Funding

	Department	Project	Total Project Cost	Recommended Funding
1	Centralized Adjudication	Traffic Court Renovations	\$ 500,000	\$ 500,000
2	City Council	City Council Chamber Dais and Anti-Chamber Re-Carpeting	\$ 50,000	\$ 50,000
3	City Council	City Council Chamber Presenter Table Reconfiguration	\$ 35,000	\$ 35,000
4	City Council	City Council Chamber Equipment (Votecast Monitor)	\$ 5,000	\$ 5,000
5	City Planning Commission	CPC, HDLC, VCC Large Public Hearing Room	\$ 234,550	\$ 234,550
6	City Planning Commission	Environmental Remediation - Poydras Row	\$ 500,000	\$ 500,000
7	Clerk of Criminal District Court	Mobile Office Trailers with Fencing	\$ 400,000	\$ 400,000
8	Clerk of Criminal District Court	Roof Replacement of former Orleans Parish Prison	\$ 3,255,706	\$ 3,255,706
9	Clerk of Criminal District Court	Renovation of 4th floor (3rd Above Ground) of former OPP	\$ 4,988,763	\$ 421,612
10	Clerk of Criminal District Court	Renovation of 3rd Floor (2nd Above Ground) of former OPP	\$ 2,648,016	\$ 2,648,016
11	Community Assets and Investments	Pre-Design: Lake Forest and Parc Brittany Surveying and Title Search	\$ 5,000	\$ 5,000
12	Community Assets and Investments	Pre-Design: Second District Police Station Survey	\$ 2,500	\$ 2,500
13	Community Assets and Investments	Pre-Design: Sophie Gumbel House Surveying	\$ 2,800	\$ 2,800
14	Community Assets and Investments	Pre-Design: Poydras ROW Survey	\$ 3,500	\$ 3,500
15	Coroner's Office	Building access	\$ 125,000	\$ 125,000
16	Criminal District Court	Replace Existing HVAC	\$ 4,272,320	\$ 4,272,320

	Department	Project	Total Project Cost	Recommended Funding
17	Criminal District Court	Replace Cast Iron Drainage Pipes	\$ 2,456,584	\$ 2,456,584
18	Criminal District Court	Jury Deliberation Rooms Renovations	\$ 4,860,416	\$ 520,975
19	Criminal District Court	Building Security Cameras	\$ 162,240	\$ 162,240
20	Criminal District Court	Grand Hall HVAC System	\$ 985,819	\$ 95,990
21	Criminal District Court	Juror's Parking Lot Security Fencing and Security Gate	\$ 751,680	\$ 72,556
22	Criminal District Court	Elevator Replacements	\$ 3,271,723	\$ 3,271,723
23	Department of Public Works (DPW)	Major Streets	\$ 200,000,000	\$ 25,000,000
24	Department of Public Works (DPW)	Minor Streets Program	\$ 200,000,000	\$ 50,000,000
25	Department of Public Works (DPW)	Enhancement Program	\$ 10,000,000	\$ 10,000,000
26	Department of Public Works (DPW)	Ground Transportation Bureau	\$ 1,200,000	\$ 400,000
27	Economic Development	Dryades Kitchen Incubator	\$ 116,666	\$ 116,666
28	Economic Development	Naval Support Activity Redevelopment	\$ 2,500,000	\$ 250,000
29	Economic Development	Charity Hospital Redevelopment	\$ 5,000,000	\$ 500,000
30	Finance-Treasury	Bureau of Treasury-Renovation of Public Spaces	\$ 250,000	\$ 250,000
31	CAO-ITI	City Data Center Repairs	\$ 1,650,000	\$ 500,000
32	CAO-ITI	ITI Staff Relocation/ Reorganization	\$ 400,000	\$ 400,000
33	CAO-ITI	Enterprise Network Switch Refresh	\$ 2,000,000	\$ 1,000,000
34	JJIC	Upgrade Cell Doors and Five Glass Doors	\$ 535,000	\$ 535,000
35	JJIC	Surveillance Cameras Operating System Consolidation	\$ 360,000	\$ 360,000
36	JJIC	A/C Chiller for Building H1	\$ 600,000	\$ 600,000
37	JJIC	Security Fencing and Covered Walkway	\$ 100,000	\$ 10,000
38	JJIC	Emergency Response Access Driveway and Gate	\$ 600,000	\$ 80,000
39	JJIC	Guard Shack Relocation	\$ 60,000	\$ 55,000
40	JJIC	Replace Room Furniture in Saints and Pelicans Detention Units.	\$ 420,000	\$ 420,000
41	JJIC	General Building Repairs and Facility Upgrades	\$ 200,000	\$ 20,000

	Department	Project	Total Project Cost	Recommended Funding
42	Juvenile Court	Storm Water Management System	\$ 811,827	\$ 61,827
43	Juvenile Court	Security Cameras	\$ 300,000	\$ 300,000
44	Juvenile Court	Security Fence	\$ 212,074	\$ 18,074
45	Juvenile Court	Way Signage	\$ 27,000	\$ 27,000
46	MTRCB	Completion of NOMTRCB Administration hazard mitigation and repairs	\$ 462,000	\$ 462,000
47	MTRCB	Perimeter fencing for the NOMTRCB warehouse to secure assets and pesticides and get into compliance with the Louisiana Department of Agriculture.	\$ 131,250	\$ 131,250
48	MTRCB	Hardening of the Mosquito Control, Termite and Rodent Control Board Warehouse Complex	\$ 650,000	\$ 350,000
49	Municipal and Traffic Court	Relocation from Temporary Courts at the VA to the newly renovated MTC Bldg.	\$ 300,000	\$ 300,000
50	Municipal Yacht Harbor	General Improvements, code compliance and repairs to the Administration Building	\$ 515,000	\$ 77,250
51	Municipal Yacht Harbor	Improvements to West End Park	\$ 692,160	\$ 187,460
52	NO Building Corp. (NOBC)	NOUPT Train Canopy Renovation	\$ 9,970,363	\$ 997,005
53	NO Building Corp. (NOBC)	NOUPT 1st Floor Master Plan	\$ 286,841	\$ 25,684
54	NO Building Corp. (NOBC)	NOUPT 2nd Floor Mechanical Upgrades and Asbestos Abatement	\$ 1,567,262	\$ 146,726
55	NO Building Corp. (NOBC)	NOUPT Automatic Transfer Switch	\$ 413,663	\$ 4,146
56	NOFD	Fire Headquarters (Phase3)	\$ 1,329,900	\$ 1,329,900
57	NOFD	8th District Fire Headquarters	\$ 11,140,641	\$ 1,609,510
58	NOFD	Replacement of Stations 8 and 24	\$ 9,283,868	\$ 9,283,868
59	NOFD	Annex Renovation/Repairs	\$ 143,104	\$ 143,104
60	NOFD	701 Rosedale Facility	\$ 290,873	\$ 25,170
61	NOFD	Facilities Infrastructure Inspections and Upgrades	\$ 998,400	\$ 312,000
62	NOFD	PPE Gear Extractors-Cancer Reduction	\$ 509,600	\$ 509,600
63	NOFD	Fire Station Major Renovations	\$ 3,750,000	\$ 750,000
64	NOFD	Fire Station Generators - Replace mobile w/ permanent	\$ 2,372,760	\$ 123,360

	Department	Project	Total Project Cost	Recommended Funding
65	NOFD	Fleet protective canopy shelters	\$ 461,916	\$ 21,996
66	NOHSEP	Mobile Command Vehicle	\$ 300,000	\$ 300,000
67	NOHSEP	ALERT Flood Warning System	\$ 200,000	\$ 100,000
68	NOHSEP	WeatherSTEM Weather Stations	\$ 150,000	\$ 25,000
69	NOHSEP	Public Safety Warehouse Improvements	\$ 2,000,000	\$ 2,000,000
70	NOHSEP	NOHSEP Vehicle Replacement	\$ 300,000	\$ 125,000
71	NOHSEP (Hazard Mitigation)	Municipal Training Academy Generator Project	\$ 425,069	\$ 425,069
72	NOMA	New Orleans Museum of art-HVAC	\$ 4,270,015	\$ 4,270,015
73	NOMA	NOMA Basement repairs	\$ 653,968	\$ 653,968
74	NOMA	NOMA Security Upgrades	\$ 385,632	\$ 125,000
75	NOMA	ADA handrails and exterior entrance coating	\$ 72,000	\$ 72,000
76	NOPD	NOPD HQ Window Repairs	\$ 1,272,357	\$ 1,272,357
77	NOPD	NOPD 8th District Station Renovations	\$ 7,595,287	\$ 716,536
78	NOPD	NOPD HQ Parking Garage Renovations	\$ 6,608,669	\$ 2,435,258
79	NOPD	MTA East Restrooms	\$ 156,714	\$ 156,714
80	NOPD	New NOPD Headquarters	\$ 55,862,255	\$ 4,635,855
81	NOPD	Bulletproof Glass at District Stations	\$ 1,272,337	\$ 1,272,337
82	NOPD	New 6th District Station	\$ 5,673,040	\$ 443,656
83	NOPD	Axon Interview Room Video System	\$ 637,569	\$ 637,569
84	NOPD	Crime Lab Nibin Machine	\$ 339,200	\$ 339,200
85	NOPL	Repair Roof and HVAC Systems	\$ 3,399,000	\$ 3,399,000
86	NOPL	Main Library Building Equipment/Lighting/Wall and Ceiling improvements	\$ 27,289,730	\$ 2,415,020
87	NOPL	Main Library - Water Pressure/Pipe Investigation	\$ 2,824,782	\$ 267,800
88	NOPL	Alvar Library	\$ 5,667,382	\$ 107,120
89	NORD	Citywide Funding Restoration for Reallocated Priorities through Capital Projects	\$ 2,011,000	\$ 2,011,000
90	NORD	Morris FX Park - Softball Fields - Re-request	\$ 760,000	\$ 760,000
91	NORD	Village de L'Est Splash Pad - Re-request	\$ 775,250	\$ 775,250
92	NORD	Wesley Barrow - Parking Lot Renovation	\$ 950,000	\$ 950,000
93	NORD	Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories	\$ 2,200,000	\$ 250,000
94	NORD	Joseph Bartholemew Tennis Court Club House	\$ 2,475,000	\$ 275,000
95	NORD	City Wide Security measures for Buildings, Pools, and Property including	\$ 2,200,000	\$ 700,000

	Department	Project	Total Project Cost	Recommended Funding
		cameras and Roll-down shutters		
96	NORD	City Wide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations	\$ 5,175,500	\$ 2,000,000
97	NORD	City Wide Turf Fields - Install, Repairs, and Maintenance	\$ 3,575,000	\$ 800,000
98	NORD	Morris FX Jeff Complex - Masterplan, Infrastructure Feasibility and Facility Improvements	\$ 3,300,000	\$ 600,000
99	NORD	Kerry Curley Park Basketball Court	\$ 50,000	\$ 50,000
100	NORD	Carver-Penn Baseball Field Restoration & Rebuild	\$ 1,000,000	\$ 1,000,000
101	Office of Resilience & Sustainability	Agriculture Street Solar Farm	\$ 6,000,000	\$ 6,000,000
102	Parks & Parkways	Citywide Greenspace Restoration	\$ 2,285,280	\$ 500,000
103	Parks & Parkways	West Bank Soccer @ Brechtel Fields	\$ 974,450	\$ 515,000
104	Parks & Parkways	Parks and Parkways Forestry Building (Mule Shed) Repair Shop Renovation	\$ 618,000	\$ 618,000
105	Parks & Parkways	Heavy & Specialized Equipment Replacement	\$ 736,450	\$ 736,450
106	Parks & Parkways	Parks and Parkways Facility Upgrades	\$ 559,840	\$ 559,840
107	Parks & Parkways	Louis Armstrong Park Renovations	\$ 2,247,722	\$ 515,000
108	Property Management	Citywide building repairs & upgrades	\$ 20,000,000	\$ 3,934,439
109	Property Management	Citywide Life/safety upgrades	\$ 6,000,000	\$ 2,000,000
110	Property Management	City Wide Efficiency Upgrades	\$ 800,000	\$ 400,000
111	Property Management	City Hall HVAC Improvements	\$ 8,000,000	\$ 3,000,000
112	Property Management	Public Cemetery Improvements	\$ 1,000,000	\$ 500,000
113	Property Management	(REAL ESTATE) Sophie Gumble School Rehabilitation	\$ 790,000	\$ 570,000
114	Property Management	(REAL ESTATE) Old NOPD 2nd District	\$ 300,000	\$ 300,000
115	Public Safety Support	RTCC Building Hardening Oscar Medrano Bldg Renovation	\$ 4,966,465	\$ 4,966,465
116	Public Safety Support	RTCC Dormitory / 4th Floor Oscar Medrano Bldg Renovation	\$ 2,036,283	\$ 155,530
117	Public Safety Support	Upgrade Citywide Access Control System	\$ 1,250,000	\$ 875,000
118	Sanitation	CRITICAL Replacement Mechanical Street Sweepers	\$ 1,440,000	\$ 720,000
119	Sanitation	CRITICAL Replacement Garbage Trucks	\$ 620,000	\$ 310,000
120	Sanitation	CRITICAL Replacement Dump Trucks	\$ 1,040,000	\$ 520,000
121	Sanitation	CRITICAL Replacement Water Flusher Trucks	\$ 710,000	\$ 355,000
122	Sanitation	CRITICAL Replacement Stake Body Truck	\$ 190,000	\$ 190,000
123	Sanitation	CRITICAL Replacement Small & Large Front End Loaders	\$ 335,000	\$ 335,000

	Department	Project	Total Project Cost	Recommended Funding
124	Sanitation	Forklift for New Sanitation Elysian Fields Warehouse	\$ 65,000	\$ 65,000
125	Sheriff's Office	Phase III Jail Security Integration	\$ 3,800,000	\$ 3,800,000
126	Sheriff's Office	Phase III Connectivity	\$ 736,600	\$ 736,600
127	Sheriff's Office	Phase III Required Chiller	\$ 206,027	\$ 206,027
128	CAO-SGI	Monticello Canal Culverts at Airline Highway	\$ 3,080,734	\$ 888,438
129	CAO-SGI	FMA 2021 Upper Ninth Ward Community Flood Mitigation Project Scoping	\$ 444,310	\$ 444,310

Hazard Mitigation Grant Program (HMGP) Funds

The Hazard Mitigation Grant Program is a source of funds awarded by FEMA to states and local governments to implement long-term measures that mitigate future damage to people and property after the community has experienced a disaster. This funding is granted to municipalities to improve stormwater management system through the use of green and grey infrastructure reducing the risk of flooding damage. The specific project within this Plan utilizing HMGP funds is the French Market Corporation's Elysian Fields Avenue Stormwater Intervention project, representing a \$1.8 million investment. This project will implement stormwater management practices in the FMC's parking lots along Elysian Fields Avenue.

Miscellaneous Capital Funds (MCF)

MCF are other funds received and held by the city for capital improvements and generally consist of proceeds from the sale of city-owned property. The Department of Property Management (DPM) does not expect any miscellaneous capital funds to be received this year. City-owned properties not in use for a public purpose are expected to be leased for redevelopment.

Self-Generated Funds (FMA, NOAB)

In addition to the sources listed above, some city agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market Corporation generates revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated "FMC" within this plan. The New Orleans Aviation Board also raises funds through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation "NOAB."

State Capital Outlay Funds (SCO)

State Capital Outlay Funds (SCO) funds are provided by the State of Louisiana to government subdivisions to fund specific capital improvements as indicated in an annual Act of the State Legislature. There are no proposed dollars for SCO funding.

United States Department of Transportation (USDOT)

The United States Department of Transportation has many grant programs that the city is actively pursuing with other transportation partners. The Department of Public Works (DPW) was awarded a \$61.5M grant from the Reconnecting Communities and Neighborhoods program which will fund the construction of pedestrian bridges in New Orleans East. This funding source is listed as this infrastructure is a capital expense.

United States Department of Agriculture (USDA)

The United States Department of Agriculture awarded the Department of Parks and Parkways an \$8M Urban and Community Forestry Expansion grant that is realized in the CIP.

Overview of the 2025-2029 Capital Improvement Plan Recommendations

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.5 of the plan report. Highlights of the funding recommendations for each program grouping are presented in this section. All additional projects will continue to receive a “D,” Deferral recommendation as the city continues to spend down recently sold bonds before the next bond sale.

Street Improvement and Stormwater Management Projects

Street improvement projects by the Department of Public Works makes up the second largest portion of the CIP, with a total expenditure of \$148,277,466 for major and minor street programs and the enhancements program. The recent CIPs have included the FEMA funded Joint Infrastructure Recovery Roads (JIRR) Program under DPW’s allocations, however because those are ongoing projects, the JIRR program is only in this year’s CIP under ongoing DPW projects in Appendix II. DPW continues to spend down FEMA reimbursement funds for Hurricane Katrina related damaged roadways and intends to focus on major and minor roadway projects that are not FEMA funded.

Airport Improvement Projects

The largest category of funding, totaling \$1,830,263,000 in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board’s funding, which is entirely self-generated, has in recent years been mostly dedicated to the construction of the new terminal. With the recent completion of that project, the Board’s funding for the next five years will go towards the rehabilitation of taxiways and runways, the reuse and redevelopment of the old terminal into aviation uses such as maintenance, repair, and overhaul facilities, an automated people mover between the north and south terminals, and an expansion of the eastern concourse.

Parks and Recreation Facilities

Five projects are currently under construction in this funding group including pool renovations at Morris FX Jeff Sr. Park (\$9.5 million, FEMA/GO Bonds), George Washington Carver Playground Improvements (\$850,518, SCO/GO Bonds), Cut-Off Recreation Center Splash Pad (\$879,516,

SCO), Treme Center Improvements (\$665,370, SCO) and Harold Gene Devore Playground Renovations (\$388,999, GO Bonds). Recommended funding for parks and recreation facilities totals \$13,080,250 in Bonds in the 2025 CIP.

Public Safety Facilities

This year's CIP includes a significant amount of funding for public safety facilities, \$62,692,414 which includes facilities for NOPD, NOFD, JJIC, OPJC, etc. Of the ongoing projects, the majority of those are dedicated to the Orleans Justice Center Medical Service Facility construction. Other projects include renovations to the former VA building to accommodate a new Emergency Operations Center (\$2.2 million, GO Bonds), repairs to NOFD Station 7 (\$758k, FEMA), and replacement and fortification of windows and doors at Criminal District Court (\$9.3 million, FEMA/GO Bonds)

Libraries and Museums

This year's CIP includes funding of \$11,309,923 of GO Bonds for libraries and museums. This allocation will fund necessary building repairs including HVAC system updates at the Algiers, Norman Mayer and Smith Libraries. The funding will also support an HVAC repair project at the Main Library. There are five ongoing projects in this funding group totaling \$13.2M in funding, \$1.8M for NOMA is FEMA funded post-Katrina repairs, and \$11.4M are NOPL repairs including \$9M allocated from NOPL for the main library elevators and HVAC replacement.

Other Public Facilities

This year's CIP proposes allocating \$32,846,266 for other public facilities. A large portion (21%) of the funding for other public facilities will come in the form of self-generated funds from the French Market Corporation that will be used to maintain and improve the French Market facilities. The Department of Property Management is proposed to receive 32% of the allocation, to continue repairing and maintaining aging city buildings. While DPM has in the past utilized Miscellaneous Capital Funds to support building repairs or stabilizations, no property sales are proposed this year to generate income for the Miscellaneous Capital Fund.

Affordable Housing

No additional funding is proposed for the Affordable Housing Program group within this year's CIP. The Affordable Housing program group was new to the Capital Improvement Plan in 2020 and is a result of the 2019 bond referendum which specifically proposed to allocate bond funding towards affordable housing developments. The 2021 plan allocated \$15 million towards various housing developments throughout the city, but since then, the funding for affordable housing has shifted. The City Council is now directing capital funding for affordable housing to be allocated to the Affordable Housing Trust Fund for spending and implementation. Any dollars from the 2024 bond sales utilized for affordable housing will be distributed under the trust fund, and those projects will no longer be considered under the CIP.

Future Capital Program Priorities

Over the last few years, the City Planning Commission has recommended priorities for the city to focus future funding efforts, and while these priorities remain a major focus, staff has updated these priorities to reflect some of the continued requests and common themes amongst departments that align with many of the city's goals outlined in the Master Plan. The City Planning Commission continues to recommend five priorities for the city to focus future funding efforts: 1) Invest in the maintenance of existing structures 2) Prioritize public safety related buildings and infrastructure 3) Develop a plan for the Criminal Justice complex that includes a records retention facility 4) Continue investments in Resilience and Sustainability and 5) Identify sources of future capital funds.

1. Invest in the maintenance of existing structures

Investing in city buildings for maintenance and repair will improve the quality of workplaces, and the public experience. This year's CIP includes funding for maintenance and repair of existing public facilities, including: New Orleans City Hall, NOPD headquarters, NOPD 8th District Station, Orleans Parish Criminal Court Building, Main Library, Algiers Library, Juvenile Justice Intervention Center, and others. The across facilities includes HVAC replacements, elevator replacement, general repairs, minor renovations, building hardening and other work that is necessary for the maintenance of the city's aging buildings.

2. Prioritize public safety related buildings and infrastructure

The combined public safety entities have a capital need of \$510M which is the second highest category after streets and stormwater management (and is not funded by self-generated funds, ie. FMC, NOAB). While roads and infrastructure have been a top priority of the capital program since Katrina, the facilities for public safety entities and their supporting infrastructure is starting to age-out and deteriorate. Planning for equipment replacement and upgrades will improve the response of public safety agencies, and maintaining and improving the public safety buildings and infrastructure will provide the necessary support to improve public safety broadly.

3. Develop a plan for the Criminal Justice complex that includes a records retention facility

A master plan or institutional plan of the entire criminal justice area generally bounded by Tulane Avenue, South Broad Street, the Pontchartrain Expressway, and South Dupre Street would help create a plan for all city-owned buildings within this area. Plans could determine the needs and propose the best use for parking, office space, storage, and personnel needs. The City Planning staff toured the buildings housed by Criminal District Court and Clerk of Criminal District Court which are facing increasing maintenance requirements. There are also multiple large vacant structures owned by the city with no planned or intended use that are within the site area and could be repurposed, including the old Orleans

Parish Prison with 420,000 square feet of area. The DA, NOPD, and Clerk of Criminal Court continue to request more space for records storage, much of which needs to remain close to their offices and requires a secure location due to evidence storage laws. The NOPD HQ has recently been vacated and the NOPD is now operating from leased space on Poydras Street. A plan will need to be developed to renovate or replace the old NOPD HQ. Because of the number of structures in flux, and vacant, the staff recommends a plan for the broader criminal justice complex buildings to support all the needs of the entities that are operating there. This year's Plan funds immediate repair needs for some structures, but a broader plan for all the structures will be valuable moving forward to support the needs of the criminal justice entities.

4. Continue Investments in Resilience and Sustainability

As storms are becoming stronger and more frequent, increased resilience measures are necessary. Requests this year included emergency preparedness tools and improved infrastructure including the outfitting of a warehouse facility and purchasing vehicles such as forklifts to support emergency response. Investments in facilities and tools that increase the city's resilience after hurricanes are critical. In addition, spending that improves sustainability will reduce the collective negative impact. Staff recommends investments in green infrastructure such as EV power stations at city facilities and an investment in solar to further reduce the city's reliance on fossil fuels and provide backup power in the event of an outage. NOHSEP submitted a request for improved weather stations throughout the city that provide real time weather data that will help aid with critical recovery information during and after emergency events. While the city did suffer wind related damages from hurricane Ida the loss of power for several days highlighted the need for more backup power to help critical agencies respond to recovery efforts. The city should continue to upgrade buildings to provide backup power, stronger storm windows, and roofs to ensure the best recovery efforts directly following a storm. The city continues to invest in resilience measures such as increased stormwater management through green infrastructure improvements to roadways.

5. Identify sources of future capital funds

This year's CIP, similar to past reports, outlines \$1.5 billion in capital needs with no funding identified. Traditionally, around four-fifths of the city's general obligation bonds are allocated to the repair and reconstruction of streets and rights-of-way, and the remainder is allocated to agencies in the other program categories. The city's bonds alone are not sufficient to address the needs of its aging infrastructure and facilities. The city will need to rely on additional sources of funding to supplement its capital program. City entities have sought federal funding to support capital needs. The Office of Resilience (ORS) was awarded the \$61M USDOT grant allocated in this Plan, an EPA grant of \$49.9M and multiple other awards. City Planning Commission's Brownfields program has been awarded over \$6M from the EPA. The Federal grant opportunities can plug gaps in funding for capital needs, but the city could consider another bond referendum in the near future. This year's CIP recommends funding that would advance long-needed repairs and renovations, and funds the planning and design work for additional projects. Once those projects are fully designed, funding for construction activities will be necessary to complete these projects and provide improved working conditions and public spaces for the City's agencies.

Ongoing Capital Improvement Projects

According to figures by Capital Projects Administration and the Department of Public Works, as of August 2024, the city has 170 active non-street capital projects with a cost of \$535M. Detailed lists of all ongoing projects are provided in Appendices I and II.

**2025-2029
CAPITAL IMPROVEMENT PLAN**

**Section 2: Summaries of Capital
Improvement Funding Sources and
Recommended Expenditures**



2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2025	2026	2027	2028	2029	TOTALS
FEMA Reimbursements (FEMA)	\$100,000	\$1,650,000	\$450,800	\$0	\$0	\$2,200,800
General Obligation Bonds (BOND)	\$198,335,801	\$0	\$0	\$0	\$0	\$198,335,801
Hazard Mitigation Grant Funds (HMGP)	\$0	\$1,000,000	\$850,000	\$0	\$0	\$1,850,000
Miscellaneous Capital Funds (MCF)	\$0	\$0	\$0	\$0	\$0	\$0
Self-Generated Funds (FMC, NOAB)	\$262,770,000	\$511,843,000	\$340,600,000	\$439,250,000	\$281,000,000	\$1,835,463,000
State Capital Outlay Funds (SCO)	\$0	\$0	\$0	\$0	\$0	\$0
U.S. Dept. of Transportation (USDOT) Funds	\$4,081,817	\$4,081,816	\$17,793,695	\$17,793,695	\$17,793,695	\$61,544,718
U.S. Dept. of Agriculture, Forestry (USDA) Funds	\$1,526,500	\$1,654,000	\$1,624,000	\$1,624,000	\$1,571,500	\$8,000,000
TOTALS	\$466,814,118	\$520,228,816	\$361,318,495	\$458,667,695	\$300,365,195	\$2,107,394,319

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2025	2026	2027	2028	2029	
FEMA Reimbursements (FEMA)	\$5,044,704	\$100,000	\$1,650,000	\$450,800	\$0	\$0	\$2,200,800
General Obligation Bonds (BOND)	\$1,600,506,638	\$198,335,801	\$0	\$0	\$0	\$0	\$198,335,801
Hazard Mitigation Grant Funds (HMGP)	\$1,850,000	\$0	\$1,000,000	\$850,000	\$0	\$0	\$1,850,000
Miscellaneous Capital Funds (MCF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Self-Generated Funds (FMC, NOAB)	\$1,979,725,000	\$262,770,000	\$511,843,000	\$340,600,000	\$439,250,000	\$281,000,000	\$1,835,463,000
State Capital Outlay (SCO) Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U.S. Dept. of Transportation (USDOT) Funds	\$61,544,718	\$4,081,817	\$4,081,816	\$17,793,695	\$17,793,695	\$17,793,695	\$61,544,718
U.S. Dept. of Agriculture, Forestry (USDA) Funds	\$8,000,000	\$1,526,500	\$1,654,000	\$1,624,000	\$1,624,000	\$1,571,500	\$8,000,000
TOTALS	\$3,656,671,060	\$466,814,118	\$520,228,816	\$361,318,495	\$458,667,695	\$300,365,195	\$2,107,394,319

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2025	2026	2027	2028	2029	
1. AUDUBON COMMISSION	\$26,194,855	\$0	\$0	\$0	\$0	\$0	\$0
2. CAO- CENTRALIZED ADJUDICATION	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
3. CAO - EQUIPMENT MAINTENANCE DIVISION	\$107,793,381	\$0	\$0	\$0	\$0	\$0	\$0
4. CAO - INFORMATION TECHNOLOGY & INNOVATION	\$15,050,000	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
5. CAO - STORMWATER AND GREEN INFRASTRUCTURE	\$74,926,711	\$1,332,748	\$0	\$0	\$0	\$0	\$1,332,748
6. CITY PARK CONSERVANCY	\$6,633,000	\$0	\$0	\$0	\$0	\$0	\$0
7. CITY PLANNING COMMISSION	\$1,577,250	\$734,550	\$0	\$0	\$0	\$0	\$734,550
8. DEPARTMENT OF FINANCE	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
9. DEPARTMENT OF FIRE	\$65,837,194	\$14,108,508	\$0	\$0	\$0	\$0	\$14,108,508
10. DEPARTMENT OF PARKS AND PARKWAYS	\$40,532,561	\$4,970,790	\$1,654,000	\$1,624,000	\$1,624,000	\$1,571,500	\$11,444,290
11. DEPARTMENT OF POLICE	\$129,558,880	\$11,909,482	\$0	\$0	\$0	\$0	\$11,909,482
12. DEPARTMENT OF PROPERTY MANAGEMENT	\$84,090,000	\$10,704,439	\$0	\$0	\$0	\$0	\$10,704,439
13. DEPARTMENT OF PUBLIC WORKS	\$542,244,718	\$89,481,817	\$4,081,816	\$17,793,695	\$17,793,695	\$17,793,695	\$146,944,718
14. DEPARTMENT OF SANITATION	\$4,658,750	\$2,495,000	\$0	\$0	\$0	\$0	\$2,495,000
15. FRENCH MARKET CORPORATION	\$7,050,000	\$2,450,000	\$1,000,000	\$1,350,000	\$1,250,000	\$1,000,000	\$7,050,000
16. JUVENILE JUSTICE INTERVENTION CENTER	\$11,775,000	\$2,080,000	\$0	\$0	\$0	\$0	\$2,080,000
17. MAYOR - COMMUNITY ASSETS & INVESTMENTS	\$818,300	\$13,800	\$0	\$0	\$0	\$0	\$13,800
18. MAYOR - ECONOMIC DEVELOPMENT	\$22,616,666	\$866,666	\$0	\$0	\$0	\$0	\$866,666
19. MAYOR - PUBLIC SAFETY SUPPORT	\$8,252,748	\$5,996,995	\$0	\$0	\$0	\$0	\$5,996,995
20. MAYOR - RESILIENCE & SUSTAINABILITY	\$17,210,994	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
21. MAYOR - WORKFORCE DEVELOPMENT	\$20,250,000	\$0	\$0	\$0	\$0	\$0	\$0
22. MUNICIPAL YACHT HARBOR MANAGEMENT CORP	\$6,709,690	\$264,710	\$0	\$0	\$0	\$0	\$264,710
TOTALS, ALL AGENCIES (PAGE 1)	\$1,194,530,698	\$156,059,505	\$6,735,816	\$20,767,695	\$20,667,695	\$20,365,195	\$224,595,906

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

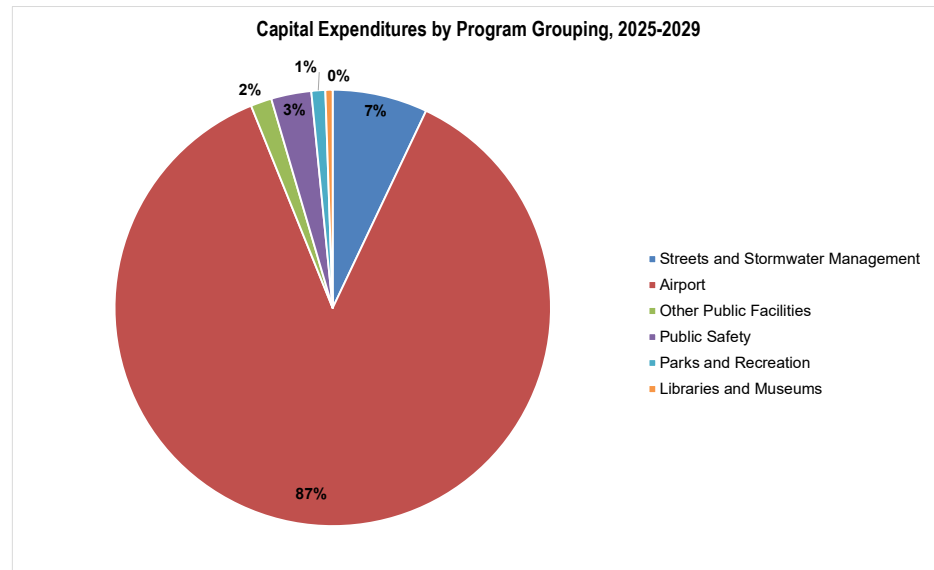
AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2025	2026	2027	2028	2029	
23. N.O. AVIATION BOARD	\$1,974,525,000	\$260,320,000	\$511,843,000	\$340,100,000	\$438,000,000	\$280,000,000	\$1,830,263,000
24. N.O. BUILDING CORPORATION	\$13,428,586	\$1,173,561	\$0	\$0	\$0	\$0	\$1,173,561
25. N.O. CITY COUNCIL	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$90,000
26. N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD	\$1,243,250	\$943,250	\$0	\$0	\$0	\$0	\$943,250
27. N.O. MUNICIPAL & TRAFFIC COURT	\$2,300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
28. N.O. MUSEUM OF ART	\$12,743,009	\$5,120,983	\$0	\$0	\$0	\$0	\$5,120,983
29. N.O. OFFICE OF HOM. SEC. & EMERG. PREP.	\$8,419,773	\$3,594,379	\$1,650,000	\$450,800	\$0	\$0	\$5,570,179
30. N.O. PUBLIC LIBRARY BOARD	\$81,809,135	\$6,188,940	\$0	\$0	\$0	\$0	\$6,188,940
31. N.O. RECREATION DEVELOPMENT COMMISSION	\$83,478,450	\$10,171,250	\$0	\$0	\$0	\$0	\$10,171,250
32. O. P. CORONERS OFFICE	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
33. O.P. CLERK OF CRIMINAL DISTRICT COURT	\$243,781,596	\$6,725,334	\$0	\$0	\$0	\$0	\$6,725,334
34. O.P. CRIMINAL DISTRICT COURT	\$28,592,771	\$10,852,388	\$0	\$0	\$0	\$0	\$10,852,388
35. O.P. DISTRICT ATTORNEY'S OFFICE	\$5,510,263	\$0	\$0	\$0	\$0	\$0	\$0
36. O.P. JUVENILE COURT	\$1,350,902	\$406,901	\$0	\$0	\$0	\$0	\$406,901
37. O. P. SHERIFFS OFFICE	\$4,742,627	\$4,742,627	\$0	\$0	\$0	\$0	\$4,742,627
TOTALS, ALL AGENCIES (PAGE 2)	\$2,462,140,362	\$310,754,613	\$513,493,000	\$340,550,800	\$438,000,000	\$280,000,000	\$1,882,673,413
TOTALS, ALL AGENCIES	\$3,656,671,060	\$466,814,118	\$520,228,816	\$361,318,495	\$458,667,695	\$300,365,195	\$2,107,269,319

2.4. REQUESTED CAPITAL FUNDS BY PROGRAM GROUPING

Program Grouping	Total Requests, 2025-2029	Percent	Agencies
Streets and Stormwater Management	\$617,171,429	16.9%	Department of Public Works, SGI, ORS
Public Safety	\$510,121,754	14.0%	NOFD, NOPD, JJIC, OPJC, NOEMS, MTC, NOHSEP, OPCDC, OPDA
Other Public Facilities	\$296,752,177	8.1%	ITI, CAO-EMD, FMC, Prop. MGMT, NOBC, NOMTRCB,
Airport	\$1,974,525,000	54.0%	New Orleans Aviation Board
Parks and Recreation	\$163,548,556	4.5%	Audubon, City Park, Parks & Parkways, NORDC, MYHMC
Libraries and Museums	\$94,552,144	2.6%	NOPL, NOMA
Total	\$3,656,671,060	100.0%	

2.5. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2025-2029	Percent	Agencies
Streets and Stormwater Management	\$148,277,466	7.0%	DPW, ORS, SGI
Airport	\$1,830,263,000	86.9%	NOAB
Other Public Facilities	\$32,846,266	1.6%	CPC, DPM, FMC
Public Safety	\$62,692,414	3.0%	NOPD, NOFD, NOHSEP, PSS, OPCDC
Parks and Recreation	\$21,880,250	1.0%	NORD, MYHC, PPW
Libraries and Museums	\$11,309,923	0.5%	NOMA, NOPL
Total	\$2,107,269,319	100.0%	



**2025-2029
CAPITAL IMPROVEMENT PLAN**

**Section 3: Recommended Capital
Improvement Expenditures by Agency
Request**



DETAILS OF RECOMMENDATIONS
SECTION 3.1 AUDUBON COMMISSION (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent <i>FLUM: P&OS</i>	Audubon Riverview Erosion Repair Repairs and replacement of erosion controls, bulkheads, and sidewalks along the length of Riverview Park. Original structures were constructed in the 1980's and have exceeded their functional life expectancy.	\$3,961,261	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Infrastructure Improvements to Audubon Riverview Improvements include replacement and installation of energy-efficient lighting, installing emergency communication system, repaving walkway, replacement of benches, renovation of pavilions, the repaving of Riverside East and West Drives, and the striping of a bikelane.	\$6,080,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Stormwater Resilience Project Installing stormwater lagoons at Audubon Park to increase stormwater management within the park and to facilitate stormwater retention and reduce flooding in the surrounding Uptown Neighborhood.	\$11,840,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Audubon Zoo HVAC Replacement Upgrades to HVAC equipment at Audubon Zoo would enhance guest experience as well as quality of life for animals and staff	\$4,313,594	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, AUDUBON COMMISSION			\$26,194,855	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.2 CHIEF ADMINISTRATIVE OFFICE/CENTRALIZED ADJUDICATION (agency code: 2403)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent <i>FLUM: DMU</i>	Traffic Court Renovations Renovation to complete build out for relocation to 1600 Perdido Street which has not been in use since Katrina.	\$500,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
TOTALS, CENTRALIZED ADJUDICATION			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000

DETAILS OF RECOMMENDATIONS
SECTION 3.3 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (EMD) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent <i>FLUM: IND</i>	3800 Alvar Street - Partial Restoration Selective repairs, and renovation of the EMD's heavy-duty complex (servicing ambulances and fire trucks) is required due to damages from hurricanes. Scope is broken into phases.	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Heavy Duty Vehicles Allocation to replace aging (>10 years) fire trucks, garbage trucks and command center vehicles.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	3800 Alvar Street - Final Phase Final phase of demolition/renovation of EMD's heavy-duty vehicle complex damaged from Hurricanes Katrina, Rita and Ida.	\$13,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Council Ordinance 28930 Section 3 Implementation Funding to provide Electric Vehicle charging stations at various CNO locations as well as the EMD Maintenance center to support the mandated transition from the use of internal combustion vehicles to alternative propulsion technologies.	\$79,093,381	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, EMD			\$107,793,381	\$0	\$0	\$0	\$0	\$0	\$0

* All locations will need to be consistent with the Master Plan and Comprehensive Zoning Ordinance.

DETAILS OF RECOMMENDATIONS
SECTION 3.4 CHIEF ADMINISTRATIVE OFFICE/INFORMATION TECHNOLOGY AND INNOVATION (ITI) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent	Fiber/Broadband Private LTE Network* Building of institutional fiber optic network to support the City's fast growing data and connectivity needs and reduce operating costs by not having to rely on vendor provided WAN services. Project would provide between 6 to 8 miles of fiber optic network.	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: DMU</i>	City Data Center Repairs Repairs to data center systems that were damaged and subsequently moved outside of the city in 2021 after Hurricane Ida.	\$1,650,000	\$500,000 BOND	\$0	\$0	\$0	\$0	\$500,000
A	Consistent <i>FLUM: DMU</i>	IT Staff Relocation/Reorganization Relocation of staff from VA to City Hall and reorganization of existing 1st and 3rd floor spaces to accommodate all ITI staff.	\$400,000	\$400,000 BOND	\$0	\$0	\$0	\$0	\$400,000
A	Consistent	Enterprise Network Switch Refresh Replace the network switch infrastructure at over 120 City sites connected to City's network that are 8-10 years old and end of life posing security threat to the City.	\$2,000,000	\$1,000,000 BOND	\$0	\$0	\$0	\$0	\$1,000,000
TOTALS, ITI			\$15,050,000	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000

* Planning and design of the network was funded by the Ford Foundation, a grant from the Delta Regional Authority will fund a portion of a fiber installation between City Hall to Orleans Parish Communications District and the implementation Fiber Academy which is a workforce education program for future fiber network design.

DETAILS OF RECOMMENDATIONS
SECTION 3.5 CHIEF ADMINISTRATIVE OFFICE/STORMWATER AND GREEN INFRASTRUCTURE (agency code: 2252)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent FLUMS: P RMD-PRE, MUL RLD-PRE	DPW547B -DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Phase II. Funding the second phase of a strategic green infrastructure project to reduce runoff and create and enhance public landscape and park amenities in the Broadmoor and Central City neighborhoods.	\$50,182,401	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: DMU	Monticello Canal Culverts at Airline Highway Widening of drainage culverts in the Monticello Canal to mitigate flooding, and increase water flow under Airline Highway and into 17th Street Canal reducing flooding in Hollygrove neighborhood.	\$3,000,000	\$888,438	BOND	\$0	\$0	\$0	\$888,438
A	Consistent FLUM: DMU	FMA 2021 Upper Ninth Ward Community Flood Mitigation Project Scoping Project scoping for a section of the Upper Ninth Ward to provide hydraulic analysis and preliminary conceptual plan for green infrastructure installations to improve stormwater management.	\$444,310	\$444,310	BOND	\$0	\$0	\$0	\$444,310
D	Consistent FLUM: P	NDR058 - St. Bernard Neighborhood Campus This request will fill a funding gap from inflation-related cost escalations and SWBNO funding shortfalls for this project to return Willie Hall Playground facilities and rec center to St. Bernard area neighborhood.	\$12,600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUMS: RSF-POST P	NDR002- St. Anthony Green Streets Funding gap request to fill SWBNO shortfall to fulfill the obligations of the NDR funding for St. Anthony Green Streets project which includes pocket parks, bioswales, bump-outs, subsurface water storage and rain gardens.	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, SGI			\$74,926,711	\$1,332,748	\$0	\$0	\$0	\$0	\$1,332,748

DETAILS OF RECOMMENDATIONS
SECTION 3.6 - CITY PARK CONSERVANCY (agency code: 621)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent <i>FLUM: P&OS</i>	Athletic Stadiums Improvements and Renovations Repairs to existing Pan American Stadium, Tad Gormley Stadium, and the Practice Track. Repairs and renovations at both existing stadiums include bathroom and concession renovations, and track and field resurfacing. New track resurfacing proposed for the deteriorating practice track which remains open to the public.	\$6,633,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CITY PARK			\$6,633,000	\$0	\$0	\$0	\$0	\$0	\$0

DETAILS OF RECOMMENDATIONS
SECTION 3.7 - CITY PLANNING COMMISSION (agency code: 670)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent <i>FLUM: DMU</i>	CPC, HDLC, and VCC Large Public Hearing Room Renovation of a portion of City Hall's 7th Floor to accommodate a 4,000 sq. ft. public hearing space to be shared by the BZA, CPC, HDLC, CBDHDLC, and VCC.	\$234,550	\$234,550	BOND	\$0	\$0	\$0	\$234,550
D	Consistent <i>FLUM: DMU</i>	CPC, HDLC, and VCC Small Public Hearing Room Renovation of a portion of City Hall's 7th Floor to accommodate a 975 sq. ft. public hearing space to be shared by the CPC, HDLC, and VCC's various committees.	\$92,700	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	Environmental Remediation - 2900 Tulane Avenue Former NOPD Crime Lab. Funds would be used for environmental assessment and remediation to prepare property for future use	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: MUH</i>	Environmental Remediation - Poydras ROW Public ROW in 2200-2600 blocks of Poydras to be environmentally assessed and remediated to ready for future use.	\$500,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
TOTALS, CPC			\$1,577,250	\$734,550	\$0	\$0	\$0	\$0	\$734,550

DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF FINANCE (agency code: 400)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026	2027	2028	2029	TOTALS
A	Consistent <i>FLUM: DMU</i>	Bureau of Treasury Office Renovation Renovations of spaces designated for public access, including requirements for accessibility and security. Improvements include teller stations with ballistic glass, customer service stations, cubicles for taxpayer privacy, and an additional office for Treasury Administration which remains open to the public.	\$250,000	\$250,000	BOND	\$0	\$0	\$0	\$0	\$250,000
TOTALS, FINANCE			\$250,000	\$250,000		\$0	\$0	\$0	\$0	\$250,000

DETAILS OF RECOMMENDATIONS
SECTION 3.9 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent <i>FLUM: MUL</i>	Fire Headquarters (Phase 3) Phase 3 renovations to the fire headquarters' renovations to include iron security fencing, security cameras, card swipe readers, furniture, shoreline power outlets, and covered parking.	\$1,329,900	\$1,329,900	BOND	\$0	\$0	\$0	\$1,329,900
A	Consistent <i>FLUM: RSF-POST</i>	8th District Fire Headquarters Construction of new 8th District HQ which will be co-located with the 4th District Police Department HQ at Wall Blvd. and Flanders St.	\$11,140,641	\$1,609,510	BOND	\$0	\$0	\$0	\$1,609,510
A	See note below*	Replacement of Stations 8 and 24 Consolidation and relocation of two stations to replace structures in sub-standard condition and improve street accessibility and response times.	\$9,283,868	\$9,283,868	BOND	\$0	\$0	\$0	\$9,283,868
A	Consistent <i>FLUM: MU-HC</i>	Annex Renovation and Repairs Renovation and repair of the NOFD Annex adjacent to Station 24 inoperable since fire pre-Katrina to provide PPE laundering facilities and whitebox for storage or other future use.	\$143,104	\$143,104	BOND	\$0	\$0	\$0	\$143,104
A	Consistent <i>FLUM: MUL</i>	701 Rosedale Facility Renovation for warehouse space and logistical support will house pool vehicles, PPE laundering station and SCBA Airtank refilling station.	\$290,873	\$25,170	BOND	\$0	\$0	\$0	\$25,170
A	Consistent <i>Multiple Sites</i>	Facilities Infrastructure Inspection and Upgrades Upgrade of electrical and plumbing at 33 facilities. Upgrades include electrical service to accommodate extractors and dryers. Additional plumbing upgrades are necessary to accept drainage requirements of new extractors.	\$998,400	\$312,000	BOND	\$0	\$0	\$0	\$312,000
A	Consistent	PPE Gear Extractors - Cancer Reduction Install PPE extractors to clean firefighter gear at 24 locations. Request includes installation of proper electrical outlets.	\$509,600	\$509,600	BOND	\$0	\$0	\$0	\$509,600
D	Consistent	Fire Apparatus Replacement Replacement of existing fire apparatus vehicles to ensure no fire trucks exceed their recommended lifespan.	\$15,000,000	\$0		\$0	\$0	\$0	\$0
TOTAL, NOFD (PAGE 1)			\$38,696,386	\$13,213,152	\$0	\$0	\$0	\$0	\$13,213,152

* All locations will need to be consistent with the Master Plan and Comprehensive Zoning Ordinance.

DETAILS OF RECOMMENDATIONS
SECTION 3.9 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent <i>Multiple Sites</i>	Fire Station Major Renovations Funding to repair major deficiencies existing in fire stations located through the city.	\$3,750,000	\$750,000	BOND \$0	\$0	\$0	\$0	\$750,000
A	Consistent <i>Multiple Sites</i>	Fire Station Generators - Replace Mobile with Permanent Replacement of all temporary backup power diesel generators with permanent natural gas generators on raised platforms. Estimate includes costs to modify existing stations and all equipment needed.	\$2,372,760	\$123,360	BOND \$0	\$0	\$0	\$0	\$123,360
A	Consistent	Fleet Protective Canopy Shelters Canopy covers at seven sites to protect Special Operations Trailers, High Water Vehicles, pool cars, trucks, and trailers.	\$461,916	\$21,996	BOND \$0	\$0	\$0	\$0	\$21,996
D	See note below*	NOFD Logistics Warehouse The purchase of an existing 25,828 SF warehouse that will act as the new logistics warehouse as the space at 821 Magazine Street has outgrown the department's needs.	\$7,280,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	NOFD Warehouse - MTA Design and construction of new 25,000 sf warehouse located on vacant ground owned by the city at the MTA.	\$5,720,000	\$0	\$0	\$0	\$0	\$0	\$0
D	See note below*	Future Fire Stations & Facilities Land Acquisition Funding to repair major deficiencies existing in fire stations located through the city.	\$3,120,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	SCBA Airpacks - Mask Replacement This is vital breathing equipment for firefighting. NOFD has 287 which will reach end of life in 2028. This will fund full replacement and charging stations for batteries.	\$3,347,150	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Air Tanks Replacement MSA Air Tanks are vital essential piece of equipment that every firefighter needs to perform firefighting. Life span of tanks is 15 years. In 2028 613 tanks will expire and in 2030, 296 tanks will expire. NOFD requesting replacement dollars in 2027 and 2029.	\$1,088,982	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD (PAGE 2)			\$27,140,808	\$895,356	\$0	\$0	\$0	\$0	\$895,356
TOTAL, NOFD			\$65,837,194	\$14,108,508	\$0	\$0	\$0	\$0	\$14,108,508

* Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.

DETAILS OF RECOMMENDATIONS
SECTION 3.10 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026	2027	2028	2029	TOTALS
A	Consistent	Citywide Greenspace Restoration Continued restoration of green infrastructure throughout the city including tree plantings in parks, neutral grounds, appropriate ROW green spaces, turf restoration, and replacement of site infrastructure.	\$2,285,280	\$500,000	BOND	\$0	\$0	\$0	\$0	\$500,000
A	Consistent FLUM: P&OS	West Bank Soccer @ Brechtel Fields Creation of premier soccer complex with championship field with stadium seating, 6-8 practice fields, skate park, vehicular access and on-site parking	\$974,450	\$515,000	BOND	\$0	\$0	\$0	\$0	\$515,000
A	Consistent FLUM: P&OS	Forestry Building Repair Shop Renovation Renovate Forestry Building (Mule Shed) into a working small engine repair facility to service PPW equipment.	\$618,000	\$618,000	BOND	\$0	\$0	\$0	\$0	\$618,000
A	Consistent	Heavy & Specialized Equipment Replacement The purchase of two dump trucks, a bucket truck, a backhoe, and two tractors to expand the Parkways fleet.	\$736,450	\$736,450	BOND	\$0	\$0	\$0	\$0	\$736,450
D	Consistent FLUMS: RSF-POS MUL MUM CEM	Elysian Fields Walking Path Walking path along Elysian between Gentilly Blvd and Mirabeau Ave to create blue/green corridor connection funding includes path, signage, crossings and new tree plantings.	\$936,270	\$0		\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P&OS	Parks and Parkway Facility Upgrades Continuing renovations to the Parkway's complex to address repairs and upgrades that including addressing the Carpenter Shed's leaky roof to prevent flooding inside.	\$559,840	\$559,840	BOND	\$0	\$0	\$0	\$0	\$559,840
D	Consistent FLUM: P&OS	Brechtel Park Improvements Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course, expanded ADA accessibility, and physical connection between both sides of park.	\$16,155,459	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS, PARKS AND PARKWAYS			\$22,265,749	\$2,929,290		\$0	\$0	\$0	\$0	\$2,929,290

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.10 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent FLUM: P	Louis Armstrong Park Renovations Improvements and repairs including lighting, fountains, lagoon edge, fencing, gates, and auto bridge furnishings and signage.	\$2,247,722	\$515,000	BOND	\$0	\$0	\$0	\$515,000
D	Consistent FLUM: P&OS	Galvez Corridor Streetscape Develop and implement construction plans to extend streetscape of Galvez Street from Orleans Avenue to Poydras Street.	\$8,019,090	\$0	\$0	\$0	\$0	\$0	\$0
A/CR	Consistent FLUM: P&OS	Urban and Community Forestry Grant Funding to plant and maintain trees citwide in historically disadvantaged neighborhoods to improve tree canopy and expand workforce development programming for forestry professionals.	\$8,000,000	USDA	\$1,526,500	USDA	\$1,654,000	USDA	\$1,624,000
				USDA	\$1,624,000	USDA	\$1,624,000	USDA	\$1,571,500
				USDA	\$1,624,000	USDA	\$1,571,500	USDA	\$8,000,000
		TOTAL, PARKS AND PARKWAYS (PAGE 2)	\$18,266,812	\$2,041,500	\$1,654,000	\$1,624,000	\$1,624,000	\$1,571,500	\$8,515,000
		TOTALS, PARKS AND PARKWAYS	\$40,532,561	\$4,970,790	\$1,654,000	\$1,624,000	\$1,624,000	\$1,571,500	\$11,444,290

* Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.

DETAILS OF RECOMMENDATIONS
SECTION 3.11 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent FLUM: INS	NOPD HQ Window Repairs Windows at HQ damaged by hurricanes and need repair	\$1,272,357	\$1,272,357	BOND \$0	\$0	\$0	\$0	\$1,272,357
A	Consistent FLUM: MU-HC	Renovation of 8th District Station Interior renovations of the 8th District Station located at 334 Royal St.	\$7,595,287	\$716,536	BOND \$0	\$0	\$0	\$0	\$716,536
A	Consistent FLUM: INS	NOPD HQ Parking Garage Renovations Structural issues resulting in unusable areas. Garage needs assessmnet and repair.	\$6,608,669	\$2,435,258	BOND \$0	\$0	\$0	\$0	\$2,435,258
A	Consistent FLUM: RSF-POST	MTA East Restrooms Restore the restroom facilities to operating order at MTA East at the three restroom locations.	\$156,714	\$156,714	BOND \$0	\$0	\$0	\$0	\$156,714
D	Consistent FLUM: GC	New Central Evidence & Property Current facility has AC issues, roof issues causing leaks, rodent and structural issues, and in need of other repairs. NOPD could choose to relocate from 1116 Magnolia Street if so the Master Plan would need to be consulted.	\$10,757,091	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent* FLUM: INS	NOPD Headquarters Construction of a new 84,000 square foot facility to house the central administration for the police department.	\$55,862,255	\$4,635,855	BOND \$0	\$0	\$0	\$0	\$4,635,855
D	Consistent	NOPD Software Updates to several of NOPD's software systems including Court Notification, Pawn Shop, Column Technology, Lexis Nexis Accurant, Field Training Software, Insight, DigiTicket, CloudGavel, and Lexis Nexis DORS.	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Bulletproof Glass at District Stations All eight stations need bulletproof glass protection at the desk officer area where citizens have first contact and access with officers for safety.	\$1,272,337	\$1,272,337	BOND \$0	\$0	\$0	\$0	\$1,272,337
A	Consistent FLUM: MUH	New 6th District Station Analysis and renovation of 6th District station to make it a state of the art and integrated facility.	\$5,673,040	\$443,656	BOND \$0	\$0	\$0	\$0	\$443,656
TOTALS, NOPD (PAGE 1)			\$93,697,750	\$10,932,713	\$0	\$0	\$0	\$0	\$10,932,713

*If a new location is chosen, it must be identified the Future Land Use Map designation of that property ust be consulted. Property could also require a conditional use or zoning change.

DETAILS OF RECOMMENDATIONS
SECTION 3.11 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent <i>FLUM: MU-HC</i>	New 8th District Station Construction of a new 8th District station needed due to overload of the building and its systems.	\$6,831,344	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUM</i>	New 1st District Station Construction of a new 1st District station needed due to overload of the building and its systems.	\$9,529,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: RSF-POST</i>	New 3rd District Station Construction of a new police station and utilization of the current station to expand the Academy capacity to train new recruits and officers.	\$10,188,422	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: RSF-POST</i>	Academy Campus Expansion (3rd District) Expansion of the Training Academy to accommodate department's growth and training needs.	\$8,335,595	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Axon Interview Room Repalcement of outdated camera and video systems in all of NOPD's districts, including Homicide, SOD, Child Abuse, and Sex Crimes.	\$637,569	\$637,569	BOND	\$0	\$0	\$0	\$637,569
A	Consistent	Network (NIBIN) Updates to the existing NIBIN system and related equipment that catalogs evidence.	\$339,200	\$339,200	BOND	\$0	\$0	\$0	\$339,200
TOTALS, NOPD (PAGE 2)			\$35,861,130	\$976,769	\$0	\$0	\$0	\$0	\$976,769
TOTALS, NOPD			\$129,558,880	\$11,909,482	\$0	\$0	\$0	\$0	\$11,909,482

DETAILS OF RECOMMENDATIONS
SECTION 3.12 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent <i>Multiple Locations</i>	Citywide Building Repairs & Upgrades Emergency repairs to structures throughout city.	\$20,000,000	\$3,934,439	BOND	\$0	\$0	\$0	\$3,934,439
A	Consistent <i>Multiple Locations</i>	Citywide Life Safety Repairs and Upgrades Repairs and replacement of equipment such as generators, fire suppression, fueling, and security systems in City buildings.	\$6,000,000	\$2,000,000	BOND	\$0	\$0	\$0	\$2,000,000
A	Consistent <i>Multiple Locations</i>	Citywide Energy Efficiency Upgrades Implementation of energy efficiency upgrades to city buildings based on recommendations of energy audits. Includes BAS systems, LED lighting, and occupancy sensors for lighting and heating/cooling.	\$800,000	\$400,000	BOND	\$0	\$0	\$0	\$400,000
D	Consistent <i>FLUM: MUHLS</i>	VA Facility Improvements Renovations to the VA building to accommodate current and future City uses. Includes interior demolition and removal of materials, some possibly hazardous.	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: DMU</i>	City Hall HVAC Improvements Upgrades to the HVAC system at City Hall to include improvements to chiller, pumps, and update skin units along walls.	\$8,000,000	\$3,000,000	BOND	\$0	\$0	\$0	\$3,000,000
D	Consistent <i>FLUM: INS</i>	NOPD HQ Window Improvements Improvements to windows at NOPD headquarters to prevent leads during rain events.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: CEM</i>	Public Cemetery Improvements Improvements to existing cemetery facilities to include path repairs, fencing, security, lighting, and invasive tree removal in City Public Cemeteries.	\$1,000,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
D	See note below*	Job1/Workforce Development Facility Purchase of property for Job1/Workforce Development because needs are not met at current facility. Location TBD.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PROPERTY MANAGEMENT (PAGE 1)			\$55,000,000	\$9,834,439	\$0	\$0	\$0	\$0	\$9,834,439

*Location must be identified that is consistent with the Future Land Use Map designation of that property. Property could also require a conditional use or zoning change.

DETAILS OF RECOMMENDATIONS
SECTION 3.12 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent FLUM: MUHLS	VA Elevator Renovations Improvements to elevators in the former VA Hospital.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: INS	Municipal & Traffic, NOPD HQ, and CDC HVAC Improvements to the HVAC system that operates the Municipal & Traffic Courts, NOPD Headquarters, and Orleans Parish Criminal District Court.	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: RLD-PRE	Sophie Gumbel Home Stabilization Pre-development stabilization of the Sophie Gumbel Home (5700 Loyola Ave.) to return the building to commerce.	\$790,000	\$570,000	BOND	\$0	\$0	\$0	\$570,000
A	Consistent FLUM: MUL	Former NOPD 2nd District Station Stabilization Pre-development stabilization of the former NOPD 2nd District Station (4317 Magazine St.) to return the building to commerce.	\$300,000	\$300,000	BOND	\$0	\$0	\$0	\$300,000
D	Consistent FLUM: P&OS	Touro Shakspeare Home Stabilization Pre-development stabilization of the Touro Shakspeare Home (2650 Gen. Meyer Ave.) to return the building to commerce.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PROPERTY MANAGEMENT (PAGE 2)			\$29,090,000	\$870,000	\$0	\$0	\$0	\$0	\$870,000
TOTALS, PROPERTY MANAGEMENT			\$84,090,000	\$10,704,439	\$0	\$0	\$0	\$0	\$10,704,439

DETAILS OF RECOMMENDATIONS
SECTION 3.13 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026		2027		2028		2029		TOTALS
A	Consistent	Major Streets Program Continuation of major street and bridge construction program. May include the full reconstruction of major collector streets and underground utilities. Federal funds will be match at 5% - 20% local bond funds on specified project eligibility.	\$200,000,000	\$25,000,000	BOND	\$0		\$0		\$0		\$0		\$25,000,000
A	Consistent	Minor Streets Program Full reconstruction of minor neighborhood-level streets where the pavement has failed or is in very poor condition. Upgrades to underground utilities as well.	\$200,000,000	\$50,000,000	BOND	\$0		\$0		\$0		\$0		\$50,000,000
A	Consistent	Enhancement Program Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$75,000,000	\$10,000,000	BOND	\$0		\$0		\$0		\$0		\$10,000,000
D	Consistent	Sign and Signal Shop Repair Renovation of existing metal building at Maintenance Division campus to repair DPW vehicles and equipment.	\$4,500,000	\$0		\$0		\$0		\$0		\$0		\$0
A	Consistent	Ground Transportation Bureau Renovation of existing building at vehicle inspection station to accommodate GTB and co-locate admin and inspection staff.	\$1,200,000	\$400,000	BOND	\$0		\$0		\$0		\$0		\$400,000
A/CR	See note below*	Connecting New Orleans East for Pedestrian and Bicyclist Safety and Mobility Pedestrian and bicycle infrastructure connecting I-10 service road in New Orleans East.	\$61,544,718	\$4,081,817	USDOT	\$4,081,816	USDOT	\$17,793,695	USDOT	\$17,793,695	USDOT	\$17,793,695	USDOT	\$61,544,718
TOTALS, DPW			\$542,244,718	\$89,481,817		\$4,081,816		\$17,793,695		\$17,793,695		\$17,793,695		\$146,944,718

DETAILS OF RECOMMENDATIONS
SECTION 3.14 - DEPARTMENT OF SANITATION (agency code: 300)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026	2027	2028	2029	TOTALS
A	Consistent	Replacement of Mechanical Street Sweepers Funds 4 replacement sweepers to replace aging/retiring fleet that provides core cleaning on daily basis.	\$1,440,000	\$720,000	BOND	\$0	\$0	\$0	\$0	\$720,000
A	Consistent	Replacement Garbage Trucks Funds 2 Garbage Trucks to replace aging fleet and is for operations.	\$620,000	\$310,000	BOND	\$0	\$0	\$0	\$0	\$310,000
A	Consistent	Replacement Dump Trucks Funds 4 replacement Dump Trucks to replace aging fleet Average age of dump truck fleet is 15 years, oldest vehicle from 1998.	\$1,040,000	\$520,000	BOND	\$0	\$0	\$0	\$0	\$520,000
A	Consistent	Replacement Water Flusher Trucks Funds 2 Water Flusher Trucks to replace aging fleet.	\$710,000	\$355,000	BOND	\$0	\$0	\$0	\$0	\$355,000
A	Consistent	Replacement Stake Body Truck Funds 1 replacement Stake Body Truck.	\$190,000	\$190,000	BOND	\$0	\$0	\$0	\$0	\$190,000
A	Consistent	Replacement Small & Large Front End Loaders Funds 1 Small and 1 Large replacement Front End Loader to replace fleet that is aging.	\$335,000	\$335,000	BOND	\$0	\$0	\$0	\$0	\$335,000
A	Consistent	Forklift for New Sanitation Elysian Fields Warehouse Funds 1 Forklift to manage operations and resources at the new warehouse on Elysian Fields.	\$65,000	\$65,000	BOND	\$0	\$0	\$0	\$0	\$65,000
D	Consistent	Public Litter Receptacles Request for 250 public litter cans with liners, 50 to be deployed each year to assist in reduction of litter on ROW.	\$258,750	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS, SANITATION			\$4,658,750	\$2,495,000		\$0	\$0	\$0	\$0	\$2,495,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.15 - FRENCH MARKET CORPORATION (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026		2027		2028		2029		TOTALS
A	Consistent <i>FLUM: MU-HC</i>	Building E Renovation Complete exterior renovation of including removal of brick veneer waterproofing, and rebuilding of 1st floor gallery. Complete renovation of 1st floor interior.	\$2,450,000	\$2,450,000	FMC	\$0		\$0		\$0		\$0		\$2,450,000
CR	Consistent <i>FLUM: MU-HC</i>	Public Restroom Renovations - Phase 2 Renovation of public restrooms throughout FMC District. Includes complete replacement of all architectural, mechanical, plumbing and electrical systems and HVAC.	\$2,250,000	\$0		\$0		\$0		\$1,250,000	FMC	\$1,000,000	FMC	\$2,250,000
CR	Consistent <i>FLUM: MU-HC</i>	Elysian Fields Ave. Stormwater Intervention Design and implement stormwater management practices in FMC's parking lots along Elysian Fields Avenue.	\$1,850,000	\$0		\$1,000,000	HMGP	\$850,000	HMGP	\$0		\$0		\$1,850,000
CR	Consistent <i>FLUM: MU-HC</i>	French Market District Wayfinding Signage Installation of wayfinding systems to include fixtures and signage to guide visitors. Project will coordinate with Governor Nicholls/Esplanade Wharf project.	\$500,000	\$0		\$0		\$500,000	FMC	\$0		\$0		\$500,000
TOTALS, FMC			\$7,050,000	\$2,450,000		\$1,000,000		\$1,350,000		\$1,250,000		\$1,000,000		\$7,050,000

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.16 - JUVENILE JUSTICE INTERVENTION CENTER (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent FLUM: INS	Upgrade Cell Doors and Five Glass Doors Replacement of problematic cell locking mechanisms with similar doors and door frames used in the new JJIC bldg.	\$535,000	\$535,000	BOND \$0	\$0	\$0	\$0	\$535,000
A	Consistent FLUM: INS	Surveillance Camera Operating System Consolidation Consolidate cameras to one server for consistent recording, editing, storage and power capacity.	\$360,000	\$360,000	BOND \$0	\$0	\$0	\$0	\$360,000
A	Consistent FLUM: INS	A/C Chiller for Building H1 Need redundant air conditioning for expansion building. If primary chiller is inoperable, the building will not have air conditioning and youths will have to be relocated.	\$600,000	\$600,000	BOND \$0	\$0	\$0	\$0	\$600,000
A	Consistent FLUM: INS	Security Fencing and Covered Walkway Construction of a detention quality fence and control gates on the north side of the facility to enclose the training center and admin building.	\$100,000	\$10,000	BOND \$0	\$0	\$0	\$0	\$10,000
A	Consistent FLUM: INS	Emergency Response Access Driveway and Gate Creation of rear entrance driveway and gate to allow direct access to detainee cells by emergency vehicles, and fence around staff parking lot.	\$600,000	\$80,000	BOND \$0	\$0	\$0	\$0	\$80,000
A	Consistent FLUM: INS	Guard Shack Relocation Relocate guard shack outside loading dock gate. Requires new concrete pad, under ground electrical, and other wiring.	\$60,000	\$55,000	BOND \$0	\$0	\$0	\$0	\$55,000
A	Consistent FLUM: INS	Replace room furniture in Saints and Pelicans Units Replacement of existing beds and furniture for more child friendly and safer furniture. Furniture to match the newly installed furniture in the newer side of the facility.	\$420,000	\$420,000	BOND \$0	\$0	\$0	\$0	\$420,000
A	Consistent FLUM: INS	General Repairs Replace window caulk with pick-proof caulk. Re-grout to seal building envelope. Repaint walls, floors and ceilings in certain cells with tile-clad paint. Install vinyl composite tile in offices.	\$200,000	\$20,000	BOND \$0	\$0	\$0	\$0	\$20,000
D	Consistent FLUM: INS	JJIC Second Floor Expansion Build second floor above first floor expansion to house medical and psyc detainees and medical offices.	\$8,900,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, JJIC			\$11,775,000	\$2,080,000	\$0	\$0	\$0	\$0	\$2,080,000

DETAILS OF RECOMMENDATIONS
SECTION 3.17 - MAYOR'S OFFICE OF COMMUNITY ASSETS & INVESTMENT (agency code: 210)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent <i>FLUM: RLD-POST</i>	Pre-Design: Lake Forest and Parc Brittany Lot Clearing Funding to clear overgrowth and debris from three contiguous lots locate near the corner of Lake Forest Blvd. and Mayo Rd. In total the site contains approximately 13.09 acres.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: RLD-POST</i>	Pre-Design: Lake Forest and Parc Brittany Feasibility Analysis Funding to analyze what the market can support to inform development proposals and ensure City communications, community engagement, and decisions about the site are grounded in market realities.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: RLD-POST</i>	Pre-Design: Lake Forest and Parc Brittany Surveying and Title Search Third phase of pre-development work at the Parc Brittany site. Funding will provide title search and legal research to better position the site for redevelopment.	\$5,000	\$5,000	BOND	\$0	\$0	\$0	\$5,000
A	Consistent <i>FLUM: DMU</i>	Pre-Design: Former 2nd District Police Station Survey Funding to procure a subdivision survey for the former 2nd District Police Station located at 4317 Magazine Street. A minor lot line adjustment is necessary to position the property for redevelopment.	\$2,500	\$2,500	BOND	\$0	\$0	\$0	\$2,500
A	Consistent <i>FLUM: RLD-PRE</i>	Pre-Design: Sophie Gumbel House Surveying Survey of the Sophie Gumbel House located at 5600 Loyola Ave. to place it and the adjacent building on their own lots of record.	\$2,800	\$2,800	BOND	\$0	\$0	\$0	\$2,800
D	Consistent <i>FLUM: MUL</i>	Property Acquisition: Freret Street Jena Property Funding to acquire 2511 Jena Street to be part of larger mixed-use affordable housing development with adjacent city owned lots.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OCAI			\$710,300	\$10,300	\$0	\$0	\$0	\$0	\$10,300

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.17 - MAYOR'S OFFICE OF COMMUNITY ASSETS & INVESTMENT (agency code: 210)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent FLUM: MUL	Pre-Design: Freret Street Redevelopment Survey Funding for a resubdivision survey for the existing public parking lot located on Freret St. near Jena St. The property is currently 5 lots of record which need to be resubdivided for the site to be redeveloped.	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: MUH	Pre-Design: Poydras ROW Master Plan Funding for a Master Plan of the Poydras ROW between S. Galvez St and Broad St.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: MUH	Pre-Design: Poydras ROW Survey Request for funding to procure subdivision survey for the Poydras St. right-of-way between S. Galvez St. and Broad St.	\$3,500	\$3,500	BOND	\$0	\$0	\$0	\$3,500
D	Consistent FLUM: GC	Pre-Design: Algiers Park and Ride Survey Funding for surveying of the Algiers Park and Ride property located at 2501 Wall Blvd. Surveying and title research is necessary to ensure the property is not encumbered in any way.	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OCAI (PAGE 2)			\$108,000	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTALS, OCAI			\$818,300	\$13,800	\$0	\$0	\$0	\$0	\$13,800

DETAILS OF RECOMMENDATIONS
SECTION 3.18 - MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT (agency code: 210)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent FLUM: RLD-POST	Dryades Kitchen Incubator Funding to renovate the Dryades Market's kitchen to create a kitchen incubator to provide space for processing a wide range of products, develop professional cooking, provide classes and demonstrations, and events related to nutrition. Capital Outlay allocation from 2023-2024 received, this funding provides local 20% match.	\$116,666	\$116,666	BOND	\$0	\$0	\$0	\$116,666
D	Consistent FLUM: P	Municipal Auditorium & Armstrong Park Redevelopment Redevelopment of Morris FX Jeff Sr Municipal Auditorium and adjacent grounds. Strategic Master Planning process to create a plan for all aspects of site redevelopment, expenditures to include planning and design activities, environmental remediation, stormwater management features, construction or soft costs related to renovation of cultural spaces.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: RLD-POST	River District Development Supplemental funding request to support catalytic development of the River District to fund infrastructure, utility and other costs related to construction of new mixed-use neighborhood.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: MUH	Naval Support Activity Redevelopment Supplemental funding to support catalytic project at NSA. Funding would support planning, A&E, and construction for infrastructure improvements on and around the city-owned site to facilitate the development.	\$2,500,000	\$250,000	BOND	\$0	\$0	\$0	\$250,000
A	Consistent FLUM: MUHLS	Charity Hospital Redevelopment Supplemental funding request for Charity Hospital redevelopment. City investment will be required for infrastructure improvements to the rights-of-way in and around the Charity complex.	\$5,000,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
D	Consistent FLUM: MUL	Former Six Flags Redevelopment Supplemental funding request to support redevelopment of former Six Flags site. Funding to be needed for potential uses: pre-development, demolition, site readiness and preliminary infrastructure and utilities, environmental and other review and planning.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ECONOMIC DEVELOPMENT			\$22,616,666	\$866,666	\$0	\$0	\$0	\$0	\$866,666

DETAILS OF RECOMMENDATIONS
SECTION 3.19 - MAYOR'S OFFICE OF PUBLIC SAFETY SUPPORT (agency code: 210)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent <i>FLUM: MUM</i>	Real Time Crime Center Building Hardening Oscar Medrano Building Hardening project to include roof replacement, window replacement and door replacement, installation of roll down shutters at storefront entrance, utilities strapping and replacement of building skin.	\$4,966,465	\$4,966,465	BOND	\$0	\$0	\$0	\$4,966,465
A	Consistent <i>FLUM: MUM</i>	Real Time Crime Center Dormitory Renovation Renovation of the 4th floor to serve as a dormitory for use during major emergency activations. Includes two 12-person dormitory units, showers and bathroom areas, and kitchen and common areas with new appliances and furniture.	\$2,036,283	\$155,530	BOND	\$0	\$0	\$0	\$155,530
A	Consistent	Upgrade Citywide Access Control System Funding to upgrad citywide access control (card access) system to a more stable, robust, and more secure system to prevent unauthorized "spoofing" and provide more security at municipal facilities.	\$1,250,000	\$875,000	BOND	\$0	\$0	\$0	\$875,000
TOTALS, PSS			\$8,252,748	\$5,996,995	\$0	\$0	\$0	\$0	\$5,996,995

DETAILS OF RECOMMENDATIONS
SECTION 3.20 - MAYOR'S OFFICE OF RESILIENCE & SUSTAINABILITY (agency code: 210)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent <i>FLUM: RLD-POST</i>	Agriculture Street Solar Farm Development of a 6.4 MW ground mounted community solar farm atop the Agriculture Street landfill and the Gordon Plaza subdivision with backup battery power on site.	\$6,000,000	\$6,000,000	BOND	\$0	\$0	\$0	\$6,000,000
D	Consistent <i>FLUM: MUL</i>	Sanchez Center Microgrid Funding to install rooftop solar and battery microgrid system to provide a resilient and clean source of energy during power outages.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	See note below*	DOE GRIP HERO Project Resilience Hubs Install rooftop solar and battery microgrid systems at 9 different City Facilities, primarily Rec Centers	\$2,362,898	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: BC</i>	Ag Street Solar Farm Microgrid Funding for backup utility-scale battery as part of the community solar farm atop Agriculture Street Landfill	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	See note below*	EPA CPRG City Solar Local match for EPA CPRG to install rooftop solar systems on 14 City facilities for clean source of energy and to reduce energy costs.	\$1,174,611	\$0	\$0	\$0	\$0	\$0	\$0
D	See note below*	USDOT RAISE Lighting the Big Easy Project will replace and upgrade the roadway lighting system on I10 on all currently illuminated segments.	\$1,315,485	\$0	\$0	\$0	\$0	\$0	\$0
D	See note below*	Blue Bike Stations Purchase and installation of 90 new 8-rack bike share stations for infill of the existing operating footprint and expansion of operating footprint of the Blue Bikes bike share system.	\$358,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ORS			\$17,210,994	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000

DETAILS OF RECOMMENDATIONS
SECTION 3.21 - MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT (agency code: 210)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent <i>FLUM: MUM</i>	Facility Programming Study Feasibility study for an American Job Center.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUM</i>	American Job Center Building Purchase Purchase and renovate a building to house the American Job Center. The building would consist of office space, workshop rooms, café, employers services room to host job fairs and interviews, public job search area, and youth center.	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, WORKFORCE DEVELOPMENT			\$20,250,000	\$0	\$0	\$0	\$0	\$0	\$0

DETAILS OF RECOMMENDATIONS
SECTION 3.22 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent FLUM: MARI	Administration Building Feasibility Study Feasibility study fire sprinkler and alarm system, elevators to tenant space and MYHMC office, and repairs to the second floor east side wall.	\$515,000	\$77,250	BOND \$0	\$0	\$0	\$0	\$77,250
A	Consistent FLUM: P&OS	Improvements to West End Park Improvements to West End Park, including painting and landscaping improvements.	\$692,160	\$187,460	BOND \$0	\$0	\$0	\$0	\$187,460
D	Consistent FLUM: MARI	Completion of Floating Dock Facility Addition of piers and utilities on the "K" dock and additional piers on the "B" and "H" docks.	\$1,784,475	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Installation of Decorative Fixtures in West End Park Replace current light poles and fixtures with decorative ones to restore historic character of West End Park.	\$755,505	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Darlington Electric Prismatic Fountain Restoration of historic rare fountain which is a central feature of West End Park.	\$2,121,800	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Breakwater Drive Park Playground New playground equipment and safety surfacing for play area adjacent to the new fishing pier and restroom facility.	\$540,750	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Fishing Pier Ineligible scope for FEMA project OPSO10 Municipal Yacht Harbor Fishing Pier.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MYHMC			\$6,709,690	\$264,710	\$0	\$0	\$0	\$0	\$264,710

DETAILS OF RECOMMENDATIONS
SECTION 3.23 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A/CR	Consistent	Master Plan Enabling Master Plan for future terminal and/or concourse expansion that may include relocating TNCs, relocate taxi-hold lot, FMO Demolition, CMR2 Pre-Constuction services.	\$23,500,000	\$5,000,000 NOAB	\$7,500,000 NOAB	\$6,000,000 NOAB	\$5,000,000 NOAB	\$0	\$23,500,000
A	Consistent	Taxiway Sierra Reconstruction Mill and overlay plus concrete slab replacement to maintain airfield safety in compliance with FAA.	\$16,200,000	\$6,720,000 NOAB	\$0	\$0	\$0	\$0	\$6,720,000
A/CR	Consistent	Intercity Rail APM To replace current bus between north and south sides with an Automatic People Mover (APM) system.	\$816,500,000	\$50,000,000 NOAB	\$165,000,000 NOAB	\$84,000,000 NOAB	\$220,000,000 NOAB	\$200,000,000 NOAB	\$719,000,000
A	Consistent	Baggage Handling System (BHS) Upgrade - DeviceNet Increased passenger flows and added capacity requirements requires additional baggage conveyor belts and systems.	\$13,750,000	\$8,750,000 NOAB	\$0	\$0	\$0	\$0	\$8,750,000
A/CR	Consistent	Pavement and Piles - Terminal/Concourse C Pile supported pavement will be added to the Terminal and Concourse C to mitigate operational concerns at the interface between apron and building.	\$12,100,000	\$7,000,000 NOAB	\$2,100,000 NOAB	\$0	\$0	\$0	\$9,100,000
A/CR	Consistent	Sewer - Terminal Existing gravity sewer systems will be partially replaced with lift stations and force mains.	\$12,650,000	\$6,000,000 NOAB	\$2,650,000 NOAB	\$0	\$0	\$0	\$8,650,000
A/CR	Consistent	CBIS Expansion - 5th EDS Checked Baggage Inspection System (CBIS) will be expanded to accommodate one additional Explosive Detection System (EDS) machine.	\$34,000,000	\$6,400,000 NOAB	\$16,918,000 NOAB	\$5,000,000 NOAB	\$0	\$0	\$28,318,000
A/CR	Consistent	North/South Connector Road Construction of a pile supported road on Airport property to facilitate shuttling between north and south campuses without traveling public roadways.	\$120,000,000	\$25,000,000 NOAB	\$40,000,000 NOAB	\$40,000,000 NOAB	\$0	\$0	\$105,000,000
A	Consistent	Employee Parking Lot Additional surface parking planned to accommodate employees at the North Terminal.	\$8,050,000	\$7,050,000 NOAB	\$0	\$0	\$0	\$0	\$7,050,000
TOTALS, NOAB (PAGE 1)			\$1,056,750,000	\$121,920,000	\$234,168,000	\$135,000,000	\$225,000,000	\$200,000,000	\$916,088,000

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.23 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026		2027		2028		2029		TOTALS
A/CR	Consistent	North Terminal Apron Expansion Expansion of existing apron to expand RON parking and GSE capacity.	\$9,418,500	\$7,993,500	NOAB	\$0		\$0		\$0		\$0		\$7,993,500
A/CR	Consistent	Arrivals Curb Arrivals curb to be reconstructed with pile-supported pavement.	\$28,750,000	\$14,000,000	NOAB	\$14,750,000	NOAB	\$0		\$0		\$0		\$28,750,000
A/CR	Consistent	Inbound Roadway Improvements The roadway transition from the pile supported elevated roadway to the surface level roadway is in need of repair because of uneven settlement and the constructed design.	\$2,300,000	\$500,000	NOAB	\$1,800,000	NOAB	\$0		\$0		\$0		\$2,300,000
CR	Consistent	Wayfinding Improvements - South Campus Improvements to signage, wording, locations and graphics to improve the experience of the traveling public.	\$1,725,000	\$0		\$1,725,000	NOAB	\$0		\$0		\$0		\$1,725,000
A/CR	Consistent	Storm Water Pump Station Expansion Additional pumps, controls, discharge pipe and foundation work to increase stormwater pumping capacity for the existing pumping station.	\$57,500,000	\$5,000,000	NOAB	\$25,000,000	NOAB	\$27,500,000	NOAB	\$0		\$0		\$57,500,000
A/CR	Consistent	East Concourse Expansion Due to increasing passenger demand and future forecasts, a new concourse is planned with Five additional gates to extend east from the Terminal headhouse.	\$387,500,000	\$33,000,000	NOAB	\$80,000,000	NOAB	\$100,000,000	NOAB	\$120,000,000	NOAB	\$55,000,000	NOAB	\$388,000,000
A/CR	Consistent	Electrical Feeder Additional electric demands will result from future expansion requiring a second Entergy feed to the North Campus Terminal.	\$28,750,000	\$8,750,000	NOAB	\$20,000,000	NOAB	\$0		\$0		\$0		\$28,750,000
A/CR	Consistent	Relocate Cooling Towers Existing cooling towers to be relocated to accommodate future expansion plans to the west.	\$46,000,000	\$11,400,000	NOAB	\$32,000,000	NOAB	\$2,600,000	NOAB	\$0		\$0		\$46,000,000
A/CR	Consistent	Relocate EG Diesel Tanks Exsiting diesel fuel tanks to be relocated to accommodate future western expansion.	\$5,750,000	\$2,500,000	NOAB	\$3,250,000	NOAB	\$0		\$0		\$0		\$5,750,000
TOTALS, NOAB (PAGE 2)			\$558,275,000	\$75,150,000		\$178,525,000		\$130,100,000		\$120,000,000		\$55,000,000		\$558,775,000

DETAILS OF RECOMMENDATIONS
SECTION 3.23 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026		2027		2028		2029	TOTALS
A/CR	Consistent	Southside Demolition Approximately 50% of the South Terminal is slated for demo after NOAB offices are relocated to North Terminal.	\$11,500,000	\$1,500,000	NOAB	\$10,000,000	NOAB	\$0		\$0		\$0	\$11,500,000
A/CR	Consistent	Sewer Force Mains Additional sewer force mains will be constructed to repair existing gravity lines and prepare for future expansion.	\$17,250,000	\$6,700,000	NOAB	\$10,550,000	NOAB	\$0	NOAB	\$0		\$0	\$17,250,000
A/CR	Consistent	Landside Roadways & Parking Redesign of existing landside road circulation and	\$50,000,000	\$2,500,000	NOAB	\$12,000,000	NOAB	\$22,500,000	NOAB	\$13,000,000	NOAB	\$0	\$50,000,000
A/CR	Consistent	Landside/Apron Improvements Program Landside and apron improvments to repair pavement as needed.	\$28,750,000	\$7,050,000	NOAB	\$12,600,000	NOAB	\$9,000,000	NOAB	\$0		\$0	\$28,650,000
A/CR	Consistent	Intermodal Station - Rail Stop An intermodal station will be constructed along the existing rail line to move pasengers from Amtrak routes to MSY.	\$25,000,000	\$2,000,000	NOAB	\$10,000,000	NOAB	\$13,000,000	NOAB	\$0		\$0	\$25,000,000
TOTALS, NOAB (PAGE 3)			\$132,500,000	\$18,250,000		\$55,150,000		\$44,500,000		\$13,000,000		\$0	\$120,900,000

DETAILS OF RECOMMENDATIONS
SECTION 3.23 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026		2027		2028		2029		TOTALS
A/CR	Consistent	Sewer Force Main - Concourse B Sewer Force Main to be constructed to replace the existing gravity line serving Concourse B.	\$11,500,000	\$1,000,000	NOAB	\$10,500,000	NOAB	\$0		\$0		\$0		\$11,500,000
A	Consistent	South Terminal West Terminal Boiler Repair Replacement of boiler in the South Terminal - West Terminal due to aging.	\$3,500,000	\$3,500,000	NOAB	\$0		\$0		\$0		\$0		\$3,500,000
A/CR	Consistent	Airfield Rehabilitation Program - North Ramp Provide continued integrity of airfield ramp pavement and allow the Airport to maintain compliance with FAA requirements. (RW 2-20)	\$60,000,000	\$40,000,000	NOAB	\$18,000,000	NOAB	\$0		\$0		\$0		\$58,000,000
CR	Consistent	Airfield Rehabilitation Program - North Ramp Provide continued integrity of airfield ramp pavement and allow the Airport to maintain compliance with FAA requirements. (RW 11-29)	\$150,000,000	\$0		\$15,000,000	NOAB	\$30,000,000	NOAB	\$80,000,000	NOAB	\$25,000,000	NOAB	\$150,000,000
A/CR	Consistent	Technology Infrastructure & Equipment Upgrades Install new network and email servers and other necessary technology equipment and software to replace, enhance performance, and improve network security for the Airport's aging IT infrastructure.	\$2,000,000	\$500,000	NOAB	\$500,000	NOAB	\$500,000	NOAB	\$0		\$0		\$1,500,000
TOTALS, NOAB (PAGE 4)			\$227,000,000	\$45,000,000		\$44,000,000		\$30,500,000		\$80,000,000		\$25,000,000		\$224,500,000
TOTALS, NOAB			\$1,974,525,000	\$260,320,000		\$511,843,000		\$340,100,000		\$438,000,000		\$280,000,000		\$1,820,263,000

DETAILS OF RECOMMENDATIONS
SECTION 3.24 - NEW ORLEANS BUILDING CORPORATION (agency code: 898)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026	2027	2028	2029	TOTALS
A	Consistent FLUM: DMU	UPT Train Canopy Improvements Clean canopies and make repairs to damaged steel. Patch all holes in roof structure. Remove existing roof and reroof. Paint underneath with protective coating to match original look and feel.	\$9,970,363	\$997,005	BOND	\$0	\$0	\$0	\$0	\$997,005
D	Consistent FLUM: DMU	UPT Bus Canopy Renovations Bus canopies have not been altered since the 1970s. Cleaning, repairing and repainting the canopies will provide a more inviting experience for all costumers.	\$1,190,457	\$0		\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: DMU	UPT 1st Floor Main Terminal Master Plan Planning effort to determine the best projected use of the future white box spaces, asbestos removal, continuation and completion of upgrades to the mechanical and electrical systems, life safety and code evaluation for occupancy, renovations required for retail occupancy of the 1st floor to put vacant spaces into commerce at market rate values and rebranding of the overall terminal.	\$286,841	\$25,684	BOND	\$0	\$0	\$0	\$0	\$25,684
A	Consistent FLUM: DMU	UPT 2nd Floor Mechanical Upgrades & Abatement Abate remaining asbestos on the UPT's second floor. The project will also address upgrades that are needed to the mechanical system, which is original to the building. Specifically, new dampers will be installed in the air handlers.	\$1,567,262	\$146,726	BOND	\$0	\$0	\$0	\$0	\$146,726
A	Consistent FLUM: DMU	Automatic Transfer Switch Replacement of the existing Manual Transfer Switch provided by Entergy to an Automatic Transfer Switch to reduce downtime in the event that the terminal loses power. Entergy will provide maintenance if City provides initial capital expense.	\$413,663	\$4,146	BOND	\$0	\$0	\$0	\$0	\$4,146
TOTALS, N.O. BUILDING CORPORATION			\$13,428,586	\$1,173,561		\$0	\$0	\$0	\$0	\$1,173,561

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.25 - NEW ORLEANS CITY COUNCIL (agency code: 200)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026	2027	2028	2029	TOTALS
A	Consistent <i>FLUM: DMU</i>	City Council Chamber Dais and Anti-Chamber Recarpeting Funding to recarpet the Council Anti-Chamber.	\$50,000	\$50,000	BOND	\$0	\$0	\$0	\$0	\$50,000
A	Consistent <i>FLUM: DMU</i>	City Council Chamber Presenter Table Reconfiguration Reconfiguration of existing presenter's table in front of the dais in Council Chamber to allow presenters to engage with members of the public at the public speaking lectern and with the Councilmembers.	\$35,000	\$35,000	BOND	\$0	\$0	\$0	\$0	\$35,000
A	Consistent <i>FLUM: DMU</i>	City Council Chamber Equipment (Votecast Monitor) Requesting funding to upgrade equipment including a new production switcher and other upgrades that will allow for a more reliable online broadcast of hearings.	\$5,000	\$5,000	BOND	\$0	\$0	\$0	\$0	\$5,000
TOTALS, N.O. CITY COUNCIL			\$90,000	\$90,000		\$0	\$0	\$0	\$0	\$90,000

DETAILS OF RECOMMENDATIONS
SECTION 3.26 - NEW ORLEANS MOSQUITO, TERMITE, & RODENT CONTROL BOARD (agency code: 685)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026	2027	2028	2029	TOTALS
A	Consistent FLUM: INS	Completion of Hazard Mitigation of the Administration Building Retrofit existing roof to increase resiliency of the Administration building and repair moisture issues. Project has already been designed, but additional funding is needed with the rise in inflation	\$462,000	\$462,000	BOND	\$0	\$0	\$0	\$0	\$462,000
A	Consistent FLUM: IND	Warehouse Perimeter Fencing Install fencing and a gate to secure spray trucks, equipment and pesticides and prevent unauthorized entry and theft.	\$131,250	\$131,250	BOND	\$0	\$0	\$0	\$0	\$131,250
A	Consistent FLUM: IND	Warehouse Hardening Hardening of the building and allow for vector control immediately after a natural disaster and allow the drums of pesticides to remain secure from theft and weather.	\$650,000	\$350,000	BOND	\$0	\$0	\$0	\$0	\$350,000
TOTALS, NOMTRCB			\$1,243,250	\$943,250		\$0	\$0	\$0	\$0	\$943,250

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.27 - NEW ORLEANS MUNICIPAL AND TRAFFIC COURT (agency code: 835)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent <i>FLUM: INS</i>	New Orleans Community Court Renovate the ground floor of the traffic court building for future use as a community court. Court will staff 4 staff to provide support for the community which could receive grant funding. Improvements will consist of a white box renovation.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM:INS</i>	Furniture The renovation for Municipal and Traffic Court building is underway and furniture is needed for all departments in the the building.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM:INS</i>	Relocation When the renovation is complete content from 1601 Perdido must be moved to the building at 727 S Broad. This funds the relocation.	\$300,000	\$300,000	BOND \$0	\$0	\$0	\$0	\$300,000
TOTALS, MUNICIPAL & TRAFFIC COURT			\$2,300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000

DETAILS OF RECOMMENDATIONS
SECTION 3.28 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent FLUM: P&OS	NOMA HVAC Replacement of 19 failing air handling units.	\$4,270,015	\$4,270,015	BOND	\$0	\$0	\$0	\$4,270,015
D	Consistent FLUM: P&OS	Renovation of Public Education/Gallery Spaces Renovations of spaces designated for public access, children's activities and art galleries, including requirements for accessibility and updated bathrooms. Spaces have not been in use since Hurrican Katrina.	\$7,361,394	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P&OS	NOMA Basement Repairs Improvements to existing infrastrucutre in the basement that include new plumbing, concrete floor repairs, new guardrails in pump area, new exhaust fan and hood for conservation area, and buildout of photo studio within art storage area.	\$653,968	\$653,968	BOND	\$0	\$0	\$0	\$653,968
D	Consistent FLUM: P&OS	NOMA Security Upgrades Repairs to the access control systems throughout the building and the addition and replacement of card readers. Addition of cameras in areas that are currently without cameras and upgrades to the WiFi infrastructure.	\$385,632	\$125,000	BOND	\$0	\$0	\$0	\$125,000
A	Consistent FLUM: P&OS	ADA Handrails Replacement or repair of bronze/copper ADA handrails on the exterior of the building that were vandalized or stolen, and replacement of epoxy coating at main and employee entrances to prevent tripping and falls.	\$72,000	\$72,000	BOND	\$0	\$0	\$0	\$72,000
TOTALS, NOMA			\$12,743,009	\$5,120,983	\$0	\$0	\$0	\$0	\$5,120,983

DETAILS OF RECOMMENDATIONS
SECTION 3.29 - NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (NOHSEP) (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent	Mobile Command Vehicle 1 fully equipped Quick Response Mobile Command Vehicle that can be utilized by any public safety and critical operations department. Current command bus is too large to navigate in tight spaces in an urban environment. Two others already purchased and being built.	\$300,000	\$300,000	BOND	\$0	\$0	\$0	\$300,000
A	Consistent	ALERT Flood Warning System* This project includes the installation of remote gauges and warning beacons throughout the city to provide emergency warning to motorists and critical information to emergency managers at NOHSEP, SWBNO and NWS. 12 remote gauges and warning beacons already installed, this funding expands the system.	\$200,000	\$100,000	BOND	\$0	\$0	\$0	\$100,000
A	Consistent	WeatherSTEM Weather Stations A Citywide weather station network through WeatherSTEM to provide real time weather observations throughout the City. Funds would expand and maintain the network.	\$150,000	\$25,000	BOND	\$0	\$0	\$0	\$25,000
A	Consistent	Public Safety Warehouse Improvements Funding to make improvements to the recently purchased warehouse at 3035 Earhart Blvd, including messanine level storage, additional office space, outdoor covered space for protected parking and stroage, potential HVAC upgrades and security enhangements.	\$2,000,000	\$2,000,000	BOND	\$0	\$0	\$0	\$2,000,000
D	Consistent	NOHSEP Vehicle Replacement Replacement of aging fleet to include two high water stake body vehicles, 5-6 SUVs, and covered trailers to stage materials, supplies, and equipment for sheltering and incident command use.	\$300,000	\$125,000	BOND	\$0	\$0	\$0	\$0
TOTAL, NOHSEP (PAGE 1)			\$2,950,000	\$2,550,000		\$0	\$0	\$0	\$2,425,000

DETAILS OF RECOMMENDATIONS
SECTION 3.29 - NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (NOHSEP) (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026		2027		2028		2029	TOTALS
A	Consistent	Upper Ninth Ward Bunny Friend Flood Mitigation Feasibility study and design of green and grey stormwater infrastructure in Bunny Friend neighborhood in Upper Ninth Ward.	\$1,419,310	\$519,310	BOND	\$900,000	FEMA	\$0		\$0		\$0	\$1,419,310
A	Consistent	Resilient Algiers Project Scoping Feasibility study and design of green and grey stormwater infrastructure improvements centered on the city-owned parcel at 1448501 Tullis Drive.	\$1,200,800	\$100,000	FEMA	\$750,000	FEMA	\$450,800	FEMA	\$0		\$0	\$1,300,800
D	Consistent	Lafitte Greenway Drainage Improvements Project Feasibility study and design of green and grey stormwater improvements along the Lafitte Greenway corridor including underground storage tanks, rain gardens, tree planting.	\$2,424,594	\$0		\$0		\$0		\$0		\$0	\$0
A	Consistent <i>FLUM: IND</i>	Municipal Training Academy Generator Installation of three permanent backup power generators with electrical transfer switches at the Main building, Classroom building, and Trailer buildings of the Municipal Training Academy.	\$425,069	\$425,069	BOND	\$0		\$0		\$0		\$0	\$425,069
TOTAL, NOHSEP (PAGE 2)			\$5,469,773	\$1,044,379		\$1,650,000		\$450,800		\$0		\$0	\$3,145,179
TOTALS, NOHSEP			\$8,419,773	\$3,594,379		\$1,650,000		\$450,800		\$0		\$0	\$5,570,179

DETAILS OF RECOMMENDATIONS
SECTION 3.30 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent FLUMS: MUH, MUM, NC	Roof and HVAC System Repairs Funding to investigate and repair faulty roofs and HVAC systems for leaks and other system failures at 3 library locations: Algiers, Norman Mayer and Smith.	\$3,399,000	\$3,399,000	BOND	\$0	\$0	\$0	\$3,399,000
D	Consistent FLUM: MUHLS	Main Library New City Archives Relocation Design and construction of a new space to house the City Archives currently in basement levels 1 and 2.	\$31,039,128	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: MUHLS	Main Library Building/Equipment/Lighting/Wall and Ceiling Improvements This request includes updates to the building's HVAC and all supporting systems, 3 elevators, ceilings and wall paint and patching, and new lighting. NOPL has \$9M in reserves to complete the HVAC, elevator and boiler work to continue operations for the public.	\$27,289,730	\$2,415,020	BOND	\$0	\$0	\$0	\$2,415,020
A	Consistent FLUM: MUHLS	Main Library Water Pressure/Pipe Investigation Water pressure throughout the building varies floor per floor. An investigation is needed to determine cause to remediate.	\$2,824,782	\$267,800	BOND	\$0	\$0	\$0	\$267,800
A	Consistent FLUM: R-HC	Alvar Library Elevation and Repairs Building needs to be elevated due to new development built on higher ground causing water to flow to property. Building no longer receives natural light, therefore internal lighting needs to be upgraded. Front entrance needs to be repaired and floor plan rearranged for better sight lines and use.	\$5,667,382	\$107,120	BOND	\$0	\$0	\$0	\$107,120
D	Consistent FLUM: RLD-PRE	Keller Library Extension Addition to existing Keller Library building to include a manager office, modular desks for staff, kitchenette, and unisex restroom.	\$11,589,113	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPL			\$81,809,135	\$6,188,940	\$0	\$0	\$0	\$0	\$6,188,940

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.31 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent FLUM: P&OS	Citywide Funding Restoration for Reallocated Priorities through Capital Projects Funding restoration for improvements to various systems HMLs, fencing, safety surfaces, etc.	\$2,011,000	\$2,011,000	BOND	\$0	\$0	\$0	\$2,011,000
A	Consistent FLUM: P&OS	Morris FX Park - Softball Fields - Re-request Funding for two softball fields with full field turfing, backstops, bleachers, site fencing, enhanced lighting and drainage.	\$760,000	\$760,000	BOND	\$0	\$0	\$0	\$760,000
D	Consistent FLUMS: P	Perry Roehm Stadium Renovation - Re-request Field turfing, building and restroom upgrades, site fencing enhanced lighting, roof work, expanded seating.	\$1,356,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P	Sampson and Odile Davis Playgrounds - Re-request Building and restroom refurbishments, court upgrades, site fencing, enhanced lighting, roof work, expanded seating at both sites.	\$1,915,200	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: NC	Pecan Grove Re-Request Building renovations, site and field enhancements, site fencing, enhanced lighting and roof work.	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P	Richard Lee Park - Re-request Refurbish existing park with new Clubhouse building, restrooms, sporting fields, walking paths, site fencing, enhanced lighting, expanded seating.	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P	Village de L'Est Splash Pad - Re-request Install a new splashpad, site fencing, enhanced lighting, and drainage.	\$775,250	\$775,250	BOND	\$0	\$0	\$0	\$775,250
D	Consistent FLUM: P	Lyons Center Cooling Tower Replacement/HVAC Repair Funding to replace the corroded Cooling Tower on the roof of the building which has exceeded its lifespan. Other HVAC repairs/equipment necessary for efficient cooling of the rec center.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P&OS	Wesley Barrow - Parking Lot Renovation Parking lot renovations to include new lighting and security cameras.	\$950,000	\$950,000	BOND	\$0	\$0	\$0	\$950,000
TOTAL, NORDC (PAGE 1)			\$16,367,950	\$4,496,250	\$0	\$0	\$0	\$0	\$4,496,250

DETAILS OF RECOMMENDATIONS
SECTION 3.31 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent FLUM: P&OS	Skelly Rupp - Turf Field Replace turfing on existing fields. Building and restroom upgrades, fencing, lighting, roof work, seating.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Joe Brown Park Baseball Field and Infield Turf Supply and install a turf infield to the existing baseball field. Includes the removal of the old field.	\$1,375,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Stallings Gentilly Pool Tub Repairs Repairs to the existing pool tub which receives the most use out of all NORDC pools.	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Lafitte Greenway Boxing Gym Refurbishment of existing building to create new boxing gym and recreation center.	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P&OS	Joseph Bartholomew Tennis Court Renovations Refurbishment of existing tennis courts to make new courts to complement new Tennis Court Clubhouse.	\$2,200,000	\$250,000	BOND	\$0	\$0	\$0	\$250,000
A	Consistent FLUM: P&OS	Joseph Bartholomew Tennis Court Clubhouse Design and construction of a new tennis clubhouse and pro shop with lockers and food service.	\$2,475,000	\$275,000	BOND	\$0	\$0	\$0	\$275,000
A	Consistent FLUM: P&OS	Citywide Security Measures for Buildings, Pools, and Property Installation of cameras tied into NOPD's network, roll-down shutters to cover windows and doors, fencing and barriers to protect property.	\$2,200,000	\$700,000	BOND	\$0	\$0	\$0	\$700,000
A	Consistent FLUM: P&OS	Citywide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations Replacement of failing and outdated HML systems at NORD playgrounds and fields. Removal and replacement of play equipment, slab seating, landscaping and shade areas, HVAC systems, safety surfaces, pool HVAC pumps, filters, chlorination systems, showers, etc.	\$5,175,500	\$2,000,000	BOND	\$0	\$0	\$0	\$2,000,000
TOTAL, NORDC (PAGE 2)			\$22,575,500	\$3,225,000	\$0	\$0	\$0	\$0	\$3,225,000

DETAILS OF RECOMMENDATIONS
SECTION 3.31 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent FLUM: P&OS	City Wide Turf Field Replacements Install new fields and maintenance of existing fields at five or more locations.	\$3,575,000	\$800,000	BOND	\$0	\$0	\$0	\$800,000
D	Consistent FLUM: P&OS	Norman Playground Enhancements Construction of concessions/multi-purpose building, repairs to the existing basketball court and shelter, new playground equipment, re-grading and upgrades to existing multi-purpose field, new lighted walking path, and new perimeter fencing.	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P&OS	Morris FX Jeff Complex Master Plan needed to assess complex and create an infrastructure feasibility for facility improvements.	\$3,300,000	\$600,000	BOND	\$0	\$0	\$0	\$600,000
D	Consistent FLUM: P&OS	Milne Miracle Field Miracle baseball field for handicapped and disabled children. Includes security cameras with IT support.	\$3,025,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Pontchartrain Park Recreation Center Design and build a new multi-purpose recreation center to include gym, meeting rooms, and indoor pool.	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Pontchartrain Park Splash Pad Design and build splash pad at 6514 Congress Dr.	\$935,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Kingswood Park Renovations to existing facilities that will include a new basketball court, new safety surfaces, enhanced lighting, and replacing fencing to prevent trespassing.	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	St. Bernard Rec Center Pool Enclosure Enclose existing swimming pool to expand aquatics programming and allow for year-round swimming.	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Morris FX Jeff Complex - Bike Park Design, engineering, and construction of new bike park on the westbank.	\$3,850,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC (PAGE 3)			\$36,710,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

DETAILS OF RECOMMENDATIONS
SECTION 3.31 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent FLUM: P&OS	Joe W. Brown Park Stormwater Management Dredging lagoon to more uniform depth, creation of bulkheaded access points, installation of aeration system, improvements to water bottom and shoreline, and analysis of the drainage system.	\$3,575,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P&OS	Kelly Curley Park Basketball Court Playground and basketball court improvements.	\$50,000	\$50,000	BOND	\$0	\$0	\$0	\$50,000
D	Consistent FLUM: P&OS	Goretti Park Playground Area and Play Structure Park improvements and new play structure.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Sam Bonart Park Expansion Park improvements and new play structure.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: P&OS	Norman Park Basketball Court Shelter Repair Funding for basic repairs, including the replacement to the Basketball Shelter roofing, lighting, and court repairs.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: P&OS	Carver-Penn Baseball Field Rrestoration & Rebuild Field restoration and rebuild.	\$1,000,000	\$1,000,000	BOND	\$0	\$0	\$0	\$1,000,000
TOTAL, NORDC (PAGE 4)			\$7,825,000	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
TOTAL, NORDC			\$83,478,450	\$10,171,250	\$0	\$0	\$0	\$0	\$10,171,250

DETAILS OF RECOMMENDATIONS
SECTION 3.32 - ORLEANS PARISH CORONERS OFFICE (OPCO) (agency code: 820)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent <i>FLUM: BC</i>	Building Access Upgrade the current building access card system to a secure system that is compatible with City's current network system. Funding would provide new software and hardware to monitor and record access of sensitive areas of the building at 3001 Earhart Blvd.	\$125,000	\$125,000	BOND \$0	\$0	\$0	\$0	\$125,000
TOTALS, OPCO			\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000

DETAILS OF RECOMMENDATIONS
SECTION 3.33 - ORLEANS PARISH CLERK OF CRIMINAL DISTRICT COURT (OPCLERK) (agency code: 860)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent FLUM: INS	Consolidated Records Storage The renovation of the former Community Correctional Center at 2800 Gravier Street, approximately 420,000 square feet. Records storage will soon exceed the space at the old OPP and additional space will need to be identified in close proximity to the courts.	\$218,911,661	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: INS	Mobile Office Trailers with Fencing Mobile office trailers with bathrooms and fencing will serve as safe and environmentally friendly onsite offices for 12 employees of the Clerk of Orleans Parish Criminal District Court currently in offices at the former Orleans Parish Prison where conditions are rapidly deteriorating.	\$400,000	\$400,000	BOND \$0	\$0	\$0	\$0	\$400,000
D	Consistent FLUM: INS	Gated and Secured Parking Lot Request to gate and secure an existing NOPD parking lot for use by Clerk of Civil District Court employees to improve safety and provide parking for 90% of employees which do not have parking.	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: INS	Roof Replacement at OPP Replace entire roof at former OPP building to protect Clerk of CDC's records storage areas.	\$3,255,706	\$3,255,706	BOND \$0	\$0	\$0	\$0	\$3,255,706
A	Consistent FLUM: INS	4th Floor Renovation of OPP for Storage Renovation of approximately 22,700 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage.	\$4,988,763	\$421,612	BOND \$0	\$0	\$0	\$0	\$421,612
A	Consistent FLUM: INS	3rd Floor Renovation of OPP for Storage Renovation of approximately 14,650 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	\$2,648,016	\$2,648,016	BOND \$0	\$0	\$0	\$0	\$2,648,016
D	Consistent FLUM: INS	New Consolidated Storage Facility Acquisition and renovation of the former Israel M. Augustine building vacant since Katrina will proved >84K sf of space. This prospective site is located at 425 S. Broad Street.	\$13,302,450	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCLERK			\$243,781,596	\$6,725,334	\$0	\$0	\$0	\$0	\$6,725,334

DETAILS OF RECOMMENDATIONS
SECTION 3.34 - ORLEANS PARISH CRIMINAL DISTRICT COURT (OPCDC) (agency code: 837)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent FLUM: INS	Replace Building Fire Alarm System Replacement and upgrades of current alarm system which has two control panels which are malfunctioning.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: INS	Replace Existing HVAC Replacement of HVAC system to include new chillers, cooling towers, split systems and ductwork.	\$4,272,320	\$4,272,320	BOND	\$0	\$0	\$0	\$4,272,320
A	Consistent FLUM: INS	Replace Cast Iron Drainage Pipes Replacement of aging cast iron drainage pipes which are deteriorating, causing water damage affecting floors, ceiling, plaster, etc.	\$2,456,584	\$2,456,584	BOND	\$0	\$0	\$0	\$2,456,584
A	Consistent FLUM: INS	Jury Deliberation Rooms Renovation Renovation of the Criminal District Court's seven jury deliberation rooms, including repairs to ceiling, floors, plaster, windows, and plumbing.	\$4,860,416	\$520,975	BOND	\$0	\$0	\$0	\$520,975
A	Consistent FLUM: INS	Building Security Cameras A video-surveillance system and network throughout the entire courthouse that covers interior and exterior.	\$162,240	\$162,240	BOND	\$0	\$0	\$0	\$162,240
A	Consistent FLUM: INS	Grand Hall HVAC System Install chillers at each end of the Grand Hall and the middle to prevent further deterioration of the historic vaulted ceiling of the hall.	\$985,819	\$95,990	BOND	\$0	\$0	\$0	\$95,990
A	Consistent FLUM: INS	Juror's Parking Lot Security Fencing & Gate Secure fencing and gate for juror parking.	\$751,680	\$72,556	BOND	\$0	\$0	\$0	\$72,556
D	Consistent FLUM: INS	Courthouse Security Perimeter Fencing Secured perimeter fencing for the courthouse.	\$2,121,151	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: INS	Grand Hallway Restoration Remove contamination of possible lead-based paint, restore and conserve failing plaster detailing.	\$7,710,838	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: INS	Elevator Replacement Replace 6 elevators including installation of one ADA accessible elevator.	\$3,271,723	\$3,271,723	BOND	\$0	\$0	\$0	\$3,271,723
TOTALS, OPCDC			\$28,592,771	\$10,852,388	\$0	\$0	\$0	\$0	\$10,852,388

DETAILS OF RECOMMENDATIONS
SECTION 3.35 - ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE (OPDA) (agency code: 800)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
D	Consistent <i>FLUM: INS</i>	Furniture and Cubicle Updates Funding for cubicles, chairs, and related furnishings for workers on floors 2-4 for professional workspaces to meet with the victims, witnesses, grand jurors, and other members of the public.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Record's Retention and Management Facility Funding for the acquisition of either an existing building or land to construct a building to house the OPDA records that are currently stored off-site.	\$4,760,263	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPDA			\$5,510,263	\$0	\$0	\$0	\$0	\$0	\$0

DETAILS OF RECOMMENDATIONS
SECTION 3.36 - ORLEANS PARISH JUVENILE COURT (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026	2027	2028	2029	TOTALS
A	Consistent FLUM: INS	Stormwater Management System Funding for improvements to prevent flooding of main facilities from Bayou St. John. Work may include replacement of pumps, or clogged drains, elevation of doorways, or other measures to reduce flooding and manage stormwater.	\$811,827	\$61,827	BOND	\$0	\$0	\$0	\$0	\$61,827
A	Consistent FLUM: INS	Building Security Cameras Installation of new security camera system which includes new cameras, computers, software upgrades, and wiring.	\$300,000	\$300,000	BOND	\$0	\$0	\$0	\$0	\$300,000
A	Consistent FLUM: INS	Security Fencing A new mineral wired chain link fence around the perimeters of the staff parking area from the south side of the building to the west side of the building.	\$212,074	\$18,074	BOND	\$0	\$0	\$0	\$0	\$18,074
A	Consistent FLUM: INS	Wayfinding Signage Signage to aid the public in identifying the correct building for court proceedings and business purposes.	\$27,000	\$27,000	BOND	\$0	\$0	\$0	\$0	\$27,000
TOTALS, JUVENILE COURT			\$1,350,902	\$406,901		\$0	\$0	\$0	\$0	\$406,901

DETAILS OF RECOMMENDATIONS
SECTION 3.37 - ORLEANS PARISH SHERIFFS OFFICE (agency code: 850)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
A	Consistent FLUM: INS	Phase III Connectivity Funds to connect Orleans Justice Center's Phases I, II, III security, networking and electrical systems. This funding is for the security system integration.	\$3,800,000	\$3,800,000	BOND \$0	\$0	\$0	\$0	\$3,800,000
A	Consistent FLUM: INS	Phase III Connectivity Funding for IT connectivity between three phases.	\$736,600	\$736,600	BOND \$0	\$0	\$0	\$0	\$736,600
A	Consistent FLUM: INS	Phase III Connectivity Funding for electrical connectivity to the central plant and required chiller.	\$206,027	\$206,027	BOND \$0	\$0	\$0	\$0	\$206,027
TOTALS, SHERIFF			\$4,742,627	\$4,742,627	\$0	\$0	\$0	\$0	\$4,742,627

**2025-2029
CAPITAL IMPROVEMENT PLAN**

Appendix I: Non-DPW On Going Projects



APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

No.	Department	Project Name	Total Funding	Funding Source	Scope	Current Phase
1	Property Management	Algiers Courthouse (FEMA Repairs)	\$ 64,067.00	FEMA	Hurricane Katrina damage repairs including but not limited to plaster repairs, drywall repairs & painting, acoustical ceiling tile replacement, hardwood floor finishing, subfloor & carpet replacement, slate paver replacement, cast stone base repair, new attic insulation, air diffuser replacement, and cleaning & flushing as necessary of	The project is complete.
2	Property Management	Algiers Courthouse Exterior Waterproofing (Parking Lot Re-surfacing)	\$ 350,000.00	FEMA	Resurfacing of the existing parking lot.	The project is complete.
3	Property Management	Algiers Courthouse Restoration Ph. II - Structural Repairs	\$ 1,364,227.00	FEMA	Structural repairs, exterior waterproofing, masonry repair and roof replacement at the Historic Algiers Courthouse.	The project is complete.
4	Property Management	Allie Mae Williams Multi-Service Center Phase V (Building A & C Replacement)	\$ 7,231,111.17	FEMA	Rehabilitation of the Daycare / CCEOC Building in the Allie Mae Complex to include a replacement Head Start Nursery facility and a branch of the New Orleans Library. The outdated building infrastructure will be gutted and replaced to meet Life Safety and ADA compliance with new electrical and mechanical systems,	The project is complete.
5	NORD	Alma Peters Playground Improvements (SCO)	\$ 176,198.09	STATE (SCO)	Park improvements for safety and accessibility including Play Equipment repairs and shade over the play equipment.	The project is complete.
6	Public Works	Almonaster Auto Pound Demo & Pre-Fab Construction	\$ 598,816.00	FEMA BONDS	Demolition and installation of new pre-fabricated office building.	The project is complete.
7	NORD	Audubon Fly Park (Avenger Fields) Improvements (SCO)	\$ 97,817.37	STATE (SCO)	Miscellaneous repairs to the Parking lot at Avenger Park operated and managed by Carrollton Boosters for Audubon Park.	This project has been cancelled. CPA is working with State Department of Transportation.
8	NORD	Behrman Park Improvements	\$ 125,000.00	STATE (SCO)	Demolition of existing playground equipment and safety surfacing with installation of new playground equipment and safety surfacing over new concrete slab.	The project is complete.
9	NORD	Bertha Magrauer Center Demolition	\$ 261,819.00	FEMA	Demolition of existing building to the slab.	The project is complete.
10	NORD	Bodenger Playground	\$ 579,727.30	BONDS	Installation of new ice machine in concession stand. Sidewalk extension at baseball field to allow ADA access to the visiting bleachers.	The project is complete.
11	Parks & Parkways	Brechtel Memorial Park Improvements (Lagoon Repairs/Improvements)	\$ 1,301,763.92	BONDS	Dredging and cleaning of the lagoon; site work to create an actual island at Scout Island, add a bridge to this island	The project is complete.
12	NORD	Bunny Friend Playground Improvements (NORD Project Package #3)	\$ 198,000.00	BONDS	The scope of work includes repairs and renovations to restrooms, concessions, office/storage, and improving ADA building access .	The project is complete.
13	Property Management	City Council Chamber Audio Visual Replacements	\$ 64,203.88	BONDS	Planning, procurement and installation of replacement of video graphics system, digital recording equipment and back of house infrastructure in the City Council Chambers.	The project is complete.
14	City Council	City Council Chamber Phase III	\$ 89,613.12	BONDS	This is the third and final phase of the Council Chamber renovation. The scope of work includes upgrades to back of house and technology upgrades to improve Chamber communications capacity along with audio/visual equipment upgrades.	The Design Phase is complete. AOS submitted final plans with a cost estimate of \$25k. The project is complete.
15	CPA	City Facility Programming Study	\$ 581,544.00	5-OTHER: REVOLVER	Develop facility design requirements program for the renovation of existing city facilities or the construction of a new City Governmental Center. Scope of Contract expanded to include Analysis of Municipal Auditorium site to accommodate programs of City Hall Governmental functions as well as Civil District Court. Current	The project is complete.
16	Property Management	City Hall EOC Dormitory Renovations	\$ 162,116.70	BONDS	Renovations to the EOC Dormitory on the 10th floor of City Hall to update facilities, including bathrooms, kitchen, and dorm rooms.	The project is complete.
17	Property Management	City Hall MEP (Supply Side)	\$ 14,072,523.59	FEMA	Repairs and or Replacements of existing aged mechanical and electrical equipment throughout New Orleans City Hall and Civil Courts.	The project is complete.
18	Property Management	City Hall/Civil Court Elevator Upgrades	\$ 5,149,353.00	FEMA	Replacement of existing passenger and service elevators at New Orleans City Hall & Civil Court.	The project is complete.
19	CPA	City Hall/Civil Court MEP Repairs/ Replacement - (Mayor's Office) Emergency Generator	\$ 14,106,680.09	STATE (SCO)	Repairs and/or replacement of existing aged mechanical and electrical equipment throughout City Hall and Civil Courts	This project is complete.
20	CPA	Citywide Electric Vehicle Charging Stations	\$ 130,000.00	BONDS	Multiple Electric Vehicle Charging Stations to be installed across the City for public access.	The project is complete.
21	Property Management	Citywide Generator Installation	\$ 788,946.00	BONDS	Hazard Mitigation funded installation of Automatic Transfer Switches at Cut-Off Center, Gernon Brown Center, Rosenwald Center, Tremé Center, Sanchez Center, Joe W Brown Center, Stallings St. Claude Center, Lyons Center, & Milne Center. The grant also provides funding for the installation of Automatic Transfer Switches	The project is complete.
22	NORD	Citywide Parks and Playground Pkg #3 - Peace PlaySpot/Boe PlaySpot/Sampson Playground	\$ 440,026.00	STATE (SCO)	Miscellaneous park improvements that include Peace PlaySpot Fencing, Boe Play Spot Play Equipment, Sampson Playground playground safety surface and Basketball Court Refurbishment	The project is complete.
23	Property Management	Claiborne Ave Fence Installation	\$ 380,000.00	BONDS	Installation of 1,600 linear ft of ornamental metal fencing under the I-10 overpass along Claiborne Ave between Cleveland Ave & Iberville St.	The project is complete.
24	CPA	Claiborne Corridor Innovation District Ph. IA	\$ 1,922,824.00	5-OTHER: EDA (FEDERAL)	Streetscape & Infrastructure improvements under the I-10 interstate, along North Claiborne from Orleans Avenue to the Lafitte Greenway "Back-o-Town" area that include the installation of electrical and plumbing infrastructure connections, lighting and landscaping that includes stormwater management amenities.	The project closeout phase is currently in progress at 50%.
25	CPA	Claiborne Corridor Innovation District Ph. IB	\$ 1,037,300.00	5-OTHER: EDA (FEDERAL)	Streetscape & Infrastructure improvements under the I-10 interstate, along North Claiborne from Orleans Avenue to the Lafitte Greenway "Back-o-Town" area.	The project closeout phase is currently in progress at 75 % complete. Final invoice submitted.
26	NORD	Collins Park Walking Path	\$ 125,280.58	BONDS	Installation of 1,800 sq. ft, 6' wide x 4" concrete sidewalk/walking path at Collins Park	The project is complete.
27	CPA	Community Correctional Center (CCC) Safe & Secure - Part 2	\$ 150,000.00	FEMA	Secure building intruder entry at main entry level (plaza level)	The project is complete.
28	Criminal Court	Criminal District Courts Phase II - Interior Renovations	\$ 11,765,834.00	FEMA	Interior renovations of existing building to expand Criminal Courts Building from 11 to 13 court rooms on the 1st and 2nd floors, allowing for re-purposing of spaces with very limited ADA accessibility on the third level. The spaces that will serve the displaced entities must be renovated, these include the coroner's old office the	The project is complete.
29	NOPD	Criminal Evidence & Processing Complex	\$ 26,640,093.25	FEMA	Construction of a new 5-story, 64k sq. ft. facility for use by NOPD evidence and processing, Criminal Clerk of Courts, and construction of new NOPD Crime and DNA Labs.	The project is complete.
30	NORD	Cuccia-Byrnes Playground	\$ 1,367,664.63	FEMA	New 3,086 S.F. block construction building for use as concessions and storage for the park to replace existing building determined as "at cost replacement" by FEMA	The project is complete.
31	NORD	Delgado Playground (FEMA Repairs)	\$ 134,483.30	FEMA	FEMA repairs include the replacement of doors & hardware.	The project is complete.

No.	Department	Project Name	Total Funding	Funding Source	Scope	Current Phase
32	NORD	Desire/Florida Multi-Service Center	\$ 6,500,000.00	FEMA	Design and construction of an 11,000 square foot multi-service facility with 2-multipurpose rooms that can be converted to 4-meeting rooms, computer room, music room, commercial kitchen and space for NOPL library branch. Programming will be focused on Senior services with programming for youth also being available.	The project is complete.
33	NORD	Donseaux/Harrison Playground (Fencing Installation)	\$ 10,968.00	FEMA	Installation of fencing.	The project is complete.
34	Public Works	DPW Multi-Purpose Building	\$ 5,432,290.94	FEMA	The DPW Multi-Purpose site will consist of the construction of a new 8000 sq. ft. warehouse/office/small repair shop.	The project is complete.
35	Public Works	DPW Rock Crusher Plant Demolition	\$ 59,098.56	FEMA	Demolition of Katrina damaged structure, clear & grade site, and site/fencing repairs.	The project is complete.
36	NORD	Easton Playground - Isaac HML Repairs	\$ 49,851.00	FEMA	The scope is repair of HML lighting per Hurricane Isaac PW 526. This includes re-aligning the fixtures, replacing shattered fixture lenses, and replacing ballasts/bulbs needed to get the lights back online.	The project is complete.
37	NORD	Easton Playground Half Basketball Court/Restroom Concessions Repairs.	\$ 282,072.54	BONDS	The scope of work includes installation of new Half Basketball Court, fencing repairs and repairs to the vandalized concession building.	The project is complete. CPA waiting on retainage pay app from contractor to process the
38	NORD	Eastshore Playground Improvements	\$ 1,197,190.00	BONDS	Construction of a new community building, approximately 1,300 sq. ft., that will contain a concession area, restrooms, a multiuse room, and office for a staff person.	The project is complete.
39	EMD	EMD Central Maintenance Building	\$ 6,067,229.71	FEMA	New 16,773 S.F. pre-manufactured rigid-frame maintenance garage and offices for the City of New Orleans EMD (Equipment Maintenance Division), located at 3601 Chickasaw Street. The facility will be used for the maintenance and repair of City-owned vehicles.	The project is complete.
40	Property Management	EMD Gentilly (Maintenance and Incinerator Bldgs. Demolition and Safe & Secure	\$ 56,967.00	FEMA	Safe and Secure/Demolition of buildings on the site substantially damaged during hurricane Katrina.	The project is complete.
41	Property Management	Emergency Generator Installation (N.O. East Fueling Station)	\$ 44,094.00	FEMA	Installation of an emergency generator at the New Orleans East Fueling Station	The project is complete.
42	Property Management	Gallier Hall Phase II - Historical Exterior Restoration PH2	\$ 4,638,831.00	FEMA	The architectural material analysis and condition assessment for the conservation and restoration of the Lafayette Street Façade, West and North Façades. Exterior restoration of the Lafayette Street Façade, West and North Façades, including but not limited to, the restoration of the exterior marble, stucco, plaster and cornice	The project is complete.
43	Property Management	Gallier Hall Phase III - Historical Interior and Exterior Restoration PH3	\$ 2,964,185.00	FEMA	Exterior repairs: remove and replace exterior lights; repair and paint 15 wood shutters at the ground floor. Chiller room shutters install to match the historic shutters. Chiller room exterior doors removed and replaced. Add approx. 50 linear feet of concrete at north side of building. Interior repairs on the 4th floor including: remove and replace kitchenette, replace stove and refrigerator. Paint all walls in cages. Refinish hardwood floors. Install separation wall b/w kitchen and elevator lobby. Wall	The project is complete.
44	NORD	Gernon Brown Recreation Center (New Play Structure)	\$ 495,936.00	STATE (SCO) & CNO Bonds	Gernon Brown installation of a new Play Structure with at least 2 benches.	The close-out phase is in progress at 2% complete. The As-built drawings and project
45	NORD	Gert Town Community Pool	\$ 7,877,963.00	FEMA	Construction of a new 15,000 sq. ft. Natatorium	The project is complete.
46	NORD	Hardin Playground Improvements	\$ 696,525.76	BONDS	Construction of new 700 sq. ft. coaching, concession, and restroom building with a 766 sf. Ft. covered patio.	The project is complete.
47	Property Management	HOD Demolition	\$ 811,644.34	FEMA BONDS	Demolition of the House of Detention Jail Facility.	The Design Phase is complete. The project is on hold pending the reprocurement of
48	NORD	Huff Park Walking Path	\$ 82,856.66	BONDS	Installation of 1,200 sq. ft. 6' wide x 4" concrete sidewalk/walking path.	The project is complete.
49	NORD	Hunter's Field Phase III - New Building Addition	\$ 1,878,720.25	CDBG	The construction of a new 3,500 sq. ft. community center, including a multi-purpose room, storage, meeting rooms and office space.	The project is complete.
50	NORD	Hunter's Field Phase IV	\$ 520,839.75	BONDS	Renovations to the building including: clearing the building and demolition of existing old and non-working mechanical, electrical and plumbing equipment, existing interiors doors/frames ceiling tiles, etc., Interior cleaning, repairs and/or replacement of the existing roof, upgrade/install new electrical systems (above base flood	The project is complete.
51	Property Management	Hurricane Zeta Repairs - City Wide Fencing Package	\$ 100,272.95	FEMA	Citywide fence repairs due to Hurricane Zeta.	The project is complete. CPA waiting on retainage pay app from contractor to process the
52	CPA	Hurricane Zeta Repairs - MYH Dock Repairs Package	\$ 31,133.30	FEMA	Miscellaneous dock repairs at the Municipal Yacht Harbor from damages during Hurricane Zeta.	The project is complete.
53	Parks & Parkways	Joseph Bartholomew Golf Course Shelters	\$ 412,455.32	STATE (SCO)	Construction of 2 restroom shelters for golfers along the golf course.	The project is complete.
54	Parks & Parkways	Joseph Bartholomew Walking Path	\$ 613,982.07	BONDS	Provide a walking path, plant trees and improve site stormwater drainage.	The project is complete.
55	Property Management	Keller Community Center	\$ 902,672.00	BONDS	The scope of work includes the demolition of the existing structure and construction of a new 1,770 SF open floor plan.	The project is complete.
56	NORD	Kenilworth Playground Improvements (NORD Project Package #3)	\$ 514,063.00	BONDS	The scope of work includes renovation to the restrooms, concessions, meeting room, and MEP repairs. The scope of work also includes replacement of two backstops and limited dug out area improvements, replace existing batting cage with new double cage, ADA improvements, play safety surface and park entrance	The project is complete.

**2025-2029
CAPITAL IMPROVEMENT PLAN**

Appendix II: DPW On Going Projects



APPENDIX II: ONGOING DPW CAPITAL PROJECTS

No.	Project ID	Department	Project Name	Total Funding	Current Phase
1	DPW018	DPW	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$ 14,749,507.70	Design
2	DPW068	DPW	Gardena Dr (St. Bernard Ave - Paris Ave.)	\$ 7,741,087.10	Design
3	DPW087	DPW	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl	\$ 4,370,568.22	Planning
4	DPW093	DPW	Octavia (Freret - Claiborne)	\$ 6,206,572.49	Design
5	DPW112	DPW	Magazine St. Phase II (Nashville-East Dr.)	\$ 40,626.29	Planning
6	DPW199	DPW	Camp St. (Louisiana - Washington Ave)	\$ 12,473,122.54	Construction
7	DPW458	DPW	S. Dupre (Canal - Tulane) and Gayoso (Canal - Banks)	\$ 4,092,749.71	Design
8	DPW573	DPW	Martin Luther King Blvd (St. Charles - S. Claiborne)	\$ 6,733,339.58	Design
9	DPW574	DPW	Morrison Rd. (Mayo - Read) Phase I	\$ 14,471,198.87	Construction
10	DPW575	DPW	Morrison Rd. (Read - Bullard) Phase II	\$ 296,725.62	Design Complete
11	DPW577	DPW	Virginia St (City Park - Clayton) - Conti St (City Park-Dead End) - Rosedale Dr (Virginia-Canal Blvd.)	\$ 515,821.00	Construction
12	DPW608	DPW	General Meyer (Ernest-Bacchus)	\$ 894.50	Contract Closeout
13	DPW624	DPW	Andrew Higgins Drive Streetscape (Magazine-Convention Ctr)	\$ 200,000.00	Bid & Award
14	DPW626	DPW	Hollygrove Greenline Trail (Joliet-Eagle)	\$ 140,695.80	Contract Closeout
15	DPW640	DPW	Morrison Road Bridges	\$ 499,883.79	Planning
16	DPW661	DPW	Conti St. (Bourbon-Chartres)	\$ 1,872,147.00	Construction
17	DPW672	DPW	Drainage Improvements (Hurricane Isaac Drain Point Repairs Phase II)	\$ 6,164,157.46	Construction
18	DPW678	DPW	Moving New Orleans Bikes - East Bank	\$ 1,218,534.00	Contract Closeout
19	DPW680	DPW	DeSaix Blvd (Bayou St. John Bridge)	\$ 7,059,721.35	Construction
20	DPW693	DPW	School Signal Beacon Upgrades	\$ 528,548.10	Design
21	DPW695	DPW	DDD Drainage Improvements	\$ 499,665.00	Contract Closeout
22	DPW704	DPW	Hard Rock Hotel Collapse (Canal St. & Rampart St.) Infrastructure Repairs	\$ 4,838,621.98	Bid & Award
23	DPW709	DPW	Lafitte Greenway Extension (Alexander - Canal St.)	\$ 461,456.67	Construction
24	DPW710	DPW	DPW Vehicles and Heavy Equipment	\$ 3,170,813.88	Construction
25	DPW716	DPW	ROW Improvements - District D 2022	\$ 4,033,243.50	Construction
26	DPW719	DPW	Lakeview Alleyways Reconstruction	\$ 3,481,686.91	Construction
27	DPW721	DPW	Genoa Road Drain Construction	\$ 107,405.00	Construction
28	DPW728	DPW	Green Infrastructure Maintenance Tool Kit	\$ 481,695.00	Construction
29	DPW735	DPW	Mobility and Safety Striping	\$ 626,483.57	Construction

No.	Project ID	Department	Project Name	Total Funding	Current Phase
30	DPW737	DPW	Milne Blvd (Mouton - Allen Toussaint)	\$ 134,050.00	Planning
31	DPW751	DPW	City-Wide Payphone Removal Project Phase II	\$ 123,250.00	Construction
32	DPW760	DPW	Bourbon St. Bollard Assessment and Replacement	\$ 372,455.00	Bid & Award
33	DPW761	DPW	Box Culvert Repairs (2500 Orleans Ave & Perrier & Webster)	\$ 1,997,582.95	Construction
34	DPW763	DPW	Lafitte Greenway Neighborhood Connections	\$ 550,000.00	Construction
35	DPW764	DPW	N. Rampart Street Improvements	\$ 266,500.00	Planning
36	DPW765	DPW	Broad Street Bridge Delineator Upgrades	\$ 283,500.00	Bid & Award
37	DPW771	DPW	Citywide ROW Improvements 2024	\$ 10,001.00	Planning
38	DPW772	DPW	CBD Asphalt ROW Improvements	\$ 10,001.00	Design
39	DPW773	DPW	French Quarter ROW Improvements 2024	\$ 10,001.00	Construction
40	DPW774	DPW	Downman Road and Lincoln Beach Blvd.	\$ 10,001.00	Construction
41	NSP165	DPW	Safe Routes to School - EP Harney - Audubon - Einstein - Success	\$ 1,553,771.00	Design
42	NSP168	DPW	Off - System Bridge Load Rating Services - Group 2	\$ 549,669.06	Design
43	NSP169	DPW	Off - System Bridge Load Rating Services - Group 1	\$ 732,842.80	Contract Closeout
44	NSP173	DPW	JIRR Archaeology Services	\$ 1,298,517.00	Design
45	NSP175	DPW	SWBNO Sewerage and Water Board Power Plant	\$ 30,000,000.00	Construction
46	NSP237	DPW	Loyola Interchange CEA	\$ 400,000.00	Construction
47	NSP276	DPW	Street Light Maintenance and Rehabilitation Services (2021-2024)	\$ 8,913,440.00	Construction
48	NSP285	DPW	Procore Software	\$ 1,154,683.25	Construction
49	NSP300	DPW	Treme Street Signage and Green Infrastructure Improvements	\$ 250,000.00	Construction
50	NSP302	DPW	Almonaster St. Bridge Rehabilitation	\$ 1,500,000.00	Construction
51	RR001	DPW	RR3 - Audubon Group A (PMOPI)	\$ 8,975,764.52	Construction
52	RR002	DPW	RR3 - Audubon Group B (FRC)	\$ 20,396,475.63	Construction
53	RR003	DPW	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$ 17,798,869.91	Design Complete
54	RR004	DPW	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$ 32,968,913.09	Bid & Award
55	RR005	DPW	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group C (FRC)	\$ 12,439,675.42	Construction
56	RR007	DPW	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group E (FRC)	\$ 8,423,100.45	Design Complete
57	RR009	DPW	RR3 - Black Pearl, East Carrollton Group A (PMOPI)	\$ 16,670,471.07	Design Complete

No.	Project ID	Department	Project Name	Total Funding	Current Phase
58	RR010	DPW	RR3 - Broadmoor Group A (PMOI)	\$ 10,269,235.53	Design
59	RR011	DPW	RR3 - Broadmoor Group C (FRC)	\$ 673,830.79	Design
60	RR012	DPW	RR3 - Broadmoor Group D (FRC)	\$ 281,871.83	Design Complete
61	RR013	DPW	RR3 - Broadmoor Group E (FRC)	\$ 323,419.09	Contract Closeout
62	RR014	DPW	RR3 - BW Cooper, Gert Town, Dixon Group A (PMOI)	\$ 934,949.00	Contract Closeout
63	RR015	DPW	RR3 - BW Cooper, Gert Town, Dixon Group B (PMOI)	\$ 1,826,632.92	Construction
64	RR016	DPW	RR3 - BW Cooper, Gert Town, Dixon Group C (FRC)	\$ 6,927,496.45	Planning
65	RR017	DPW	RR3 - BW Cooper, Gert Town, Dixon Group D (FRC)	\$ 520,332.00	Planning
66	RR018	DPW	RR3 - BW Cooper, Gert Town, Dixon Group E (FRC)	\$ 24,652,851.14	Planning
67	RR019	DPW	RR3 - BW Cooper, Gert Town, Dixon Group F (FRC)	\$ 278,052.50	Planning
68	RR020	DPW	RR3 - Bywater-Marigny Group A (FRCPI)	\$ 8,814,240.42	Planning
69	RR021	DPW	RR3 - Central City Group A (FRC)	\$ 11,369,288.18	Design
70	RR022	DPW	RR3 - Central City Group B (PMOI)	\$ 20,942,152.95	Design
71	RR023	DPW	RR3 - Central City Group C (PMOI)	\$ 324,975.00	Design
72	RR024	DPW	RR3 - Central City Group D (FRC)	\$ 273,286.00	Construction
73	RR025	DPW	RR3 - City Park Group A (VAR)	\$ 6,818,652.93	Construction
74	RR028	DPW	RR3 - Desire Group C (FRC)	\$ 34,198,327.22	Construction
75	RR029	DPW	RR3 - Desire Group D (FRC)	\$ 24,032,157.47	Construction
76	RR031	DPW	RR3 - Dillard Group A (PMOI)	\$ 242,103.00	Construction
77	RR032	DPW	RR3 - Dillard Group B (FRC)	\$ 315,032.00	Construction
78	RR033	DPW	RR3 - East Carrollton Group B (FRC)	\$ 559,413.36	Planning
79	RR034	DPW	RR3 - East Carrollton Group C (FRC)	\$ 985,133.56	Planning
80	RR035	DPW	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group A (PMOI)	\$ 7,584,911.86	Design
81	RR036	DPW	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group B (FRC)	\$ 5,327,843.75	Construction
82	RR038	DPW	RR3 - Filmore North Group B (FRC)	\$ 4,691,453.67	Design
83	RR039	DPW	RR3 - Filmore North Group C (FRCP)	\$ 13,984,247.69	Construction
84	RR040	DPW	RR3 - Filmore North Group D (FRC)	\$ 544,374.74	Contract Closeout
85	RR041	DPW	RR3 - Filmore North Group E (FRC)	\$ 484,986.35	Design
86	RR044	DPW	RR3 - Filmore South Group C (FRC)	\$ 10,783,113.66	Bid & Award
87	RR045	DPW	RR3 - Filmore South Group D (FRC)	\$ 21,897,522.90	Planning
88	RR046	DPW	RR3 - Florida Area & Dev Group A (PMOI)	\$ 944,903.00	Contract Closeout
89	RR047	DPW	RR3 - Florida Area & Dev Group B (FRC)	\$ 309,488.10	Construction
90	RR048	DPW	RR3 - Florida Area & Dev Group C (FRC)	\$ 243,541.58	Construction
91	RR049	DPW	RR3 - Florida Area & Dev Group D (FRC)	\$ 311,171.25	Design

No.	Project ID	Department	Project Name	Total Funding	Current Phase
92	RR052	DPW	RR3 - Gentilly Terrace North Group B (PMO)	\$ 42,235,007.60	Planning
93	RR053	DPW	RR3 - Gentilly Terrace Group C (FRC)	\$ 9,130,410.63	Design
94	RR054	DPW	RR3 - Gentilly Terrace Group D (FRC)	\$ 443,736.25	Planning
95	RR055	DPW	RR3 - Gentilly Terrace Group E (FRC)	\$ 11,321,350.49	Contract Closeout
96	RR056	DPW	RR3 - Gentilly Terrace Group F (FRC)	\$ 743,965.00	Construction
97	RR057	DPW	RR3 - Gentilly Terrace Group G (FRC)	\$ 520,000.00	Construction
98	RR058	DPW	RR3 - Gentilly Terrace Group H (FRC)	\$ 501,183.00	Planning
99	RR059	DPW	RR3 - Gentilly Terrace Group I (FRC)	\$ 500,000.00	Contract Closeout
100	RR061	DPW	RR3 - Gentilly Woods Group F (FRCPI)	\$ 56,236,893.30	Design Complete
101	RR062	DPW	RR3 - Hollygrove Group B (PMOPC)	\$ 24,487,664.76	Contract Closeout
102	RR063	DPW	RR3 - Hollygrove Group C (FRCPP)	\$ 601,887.00	Warranty
103	RR064	DPW	RR3 - Hollygrove Group D (FRC)	\$ 396,987.00	Construction
104	RR065	DPW	RR3 - Hollygrove Group E (FRC)	\$ 441,565.00	Construction
105	RR066	DPW	RR3 - Hollygrove Group F (FRCPP)	\$ 439,705.06	Bid & Award
106	RR067	DPW	RR3 - Hollygrove, Leonidas Group A (INC)	\$ 14,622,320.43	Contract Closeout
107	RR068	DPW	RR3 - Iberville, Tulane-Gravier, LGD, CBD Group A (PMOPI)	\$ 25,545,503.61	Warranty
108	RR070	DPW	RR3 - Lake Terrace and Oaks Group B (FRC)	\$ 618,845.00	Contract Closeout
109	RR071	DPW	RR3 - Lake Terrace and Oaks Group C (FRC)	\$ 640,015.99	Preliminary Design
110	RR072	DPW	RR3 - Lake Terrace and Oaks Group D (FRC)	\$ 6,831,588.74	Final Design
111	RR075	DPW	RR3 - Lake Vista Group C (FRC)	\$ 335,988.00	Final Design
112	RR076	DPW	RR3 - Lake Vista Group D (FRC)	\$ 14,683,326.12	Final Design
113	RR077	DPW	RR3 - Lake Vista Group E (FRC)	\$ 435,190.00	Final Design
114	RR079	DPW	RR3 - Lakeshore Group B (FRC)	\$ 426,113.00	Final Design
115	RR080	DPW	RR3 - Lakeshore Group C (FRC)	\$ 301,615.00	Final Design
116	RR081	DPW	RR3 - Lakeshore Group D (FRC)	\$ 229,285.00	Final Design
117	RR082	DPW	RR3 - Lakeshore Group E (FRC)	\$ 4,806,426.02	Design Complete
118	RR084	DPW	RR3 - Lakeview North Group B (PMO)	\$ 522,563.73	Contract Closeout
119	RR086	DPW	RR3 - Lakeview North Group D (FRC)	\$ 538,073.77	Contract Closeout
120	RR087	DPW	RR3 - Lakeview North Group E (FRC)	\$ 10,008,662.26	Construction
121	RR088	DPW	RR3 - Lakeview North Group F (FRC)	\$ 365,466.00	Final Design
122	RR089	DPW	RR3 - Lakeview North Group G (FRC)	\$ 469,117.59	Final Design
123	RR091	DPW	RR3 - Lakeview South Group B (FRCPI)	\$ 23,373,701.16	Contract Closeout
124	RR095	DPW	RR3 - Lakewood Group B (FRCP)	\$ 401,263.73	Final Design
125	RR096	DPW	RR3 - Lakewood Group C (FRC)	\$ 344,854.45	Final Design
126	RR097	DPW	RR3 - Leonidas Group B (PMOPC)	\$ 1,162,910.00	Contract Closeout

No.	Project ID	Department	Project Name	Total Funding	Current Phase
127	RR098	DPW	RR3 - Leonidas Group C (FRCPP)	\$ 630,090.00	Contract Closeout
128	RR099	DPW	RR3 - Leonidas Group D (FRCPP)	\$ 542,505.00	Bid & Award
129	RR100	DPW	RR3 - Little Woods Group A (PMOPI)	\$ 28,172,138.96	Bid & Award
130	RR105	DPW	RR3 - LNW Northeast Group C (FRC)	\$ 19,952,275.83	Contract Closeout
131	RR106	DPW	RR3 - LNW Northeast Group D (FRC)	\$ 486,481.20	Final Design
132	RR107	DPW	RR3 - LNW Northeast Group E (FRC)	\$ 293,657.43	Contract Closeout
133	RR109	DPW	RR3 - LNW Northwest Group B (FRC)	\$ 8,412,797.97	Final Design
134	RR110	DPW	RR3 - LNW Northwest Group C (FRC)	\$ 8,953,669.12	Final Design
135	RR112	DPW	RR3 - LNW South Group A (PMOI)	\$ 12,005,738.78	Preliminary Design
136	RR113	DPW	RR3 - LNW South Group C (FRC)	\$ 680,359.23	Final Design
137	RR114	DPW	RR3 - LNW South Group D (FRC)	\$ 630,520.43	Construction
138	RR115	DPW	RR3 - LNW South Group E (FRC)	\$ 7,553,506.85	Final Design
139	RR116	DPW	RR3 - Marlyville-Fontainebleau Group A (PMOPI)	\$ 45,338,261.29	Preliminary Design
140	RR118	DPW	RR3 - Marlyville-Fontainebleau Group C (FRC)	\$ 14,161,601.28	Bid & Award
141	RR119	DPW	RR3 - Marlyville-Fontainebleau Group D (FRC)	\$ 345,812.20	Bid & Award
142	RR120	DPW	RR3 - Marlyville-Fontainebleau Group E (FRC)	\$ 313,160.49	Construction
143	RR121	DPW	RR3 - Marlyville-Fontainebleau Group F (FRC)	\$ 286,000.00	Contract Closeout
144	RR122	DPW	RR3 - Marlyville-Fontainebleau Group G (FRC)	\$ 449,400.00	Planning
145	RR123	DPW	RR3 - Marlyville-Fontainebleau Group H (FRC)	\$ 17,958,456.34	Construction
146	RR125	DPW	RR3 - Mid-City Group B (PMOPC)	\$ 36,755,821.63	Final Design
147	RR126	DPW	RR3 - Mid-City Group C (FRC)	\$ 432,640.77	Planning
148	RR127	DPW	RR3 - Mid-City Group D (FRC)	\$ 506,548.11	Final Design
149	RR128	DPW	RR3 - Mid-City Group E (FRC)	\$ 663,682.35	Planning
150	RR129	DPW	RR3 - Milan Group A (PMOPI)	\$ 27,068,958.65	Construction
151	RR130	DPW	RR3 - Milneburg Group A (PMOPI)	\$ 18,076,994.94	Construction
152	RR135	DPW	RR3 - Pines Village Group C (FRC)	\$ 18,391,656.24	Final Design
153	RR136	DPW	RR3 - Plum Orchard Group C (FRC)	\$ 10,750,927.64	Bid & Award
154	RR137	DPW	RR3 - Plum Orchard Group D (FRC)	\$ 6,723,647.08	Bid & Award
155	RR138	DPW	RR3 - Plum Orchard/West Lake Forest Group A (PMOPI)	\$ 1,326,138.56	Final Design
156	RR139	DPW	RR3 - Plum Orchard/West Lake Forest Group B (PMOPI)	\$ 11,860,247.64	Construction
157	RR141	DPW	RR3 - Pontchartrain Park Group B (FRCP)	\$ 418,952.00	Construction
158	RR142	DPW	RR3 - Pontchartrain Park Group C (FRC)	\$ 472,965.00	Final Design
159	RR143	DPW	RR3 - Pontchartrain Park Group D (FRC)	\$ 469,945.00	Final Design
160	RR149	DPW	RR3 - Read Blvd East Group F (PC)	\$ 10,788,416.16	Contract Closeout
161	RR156	DPW	RR3 - St. Anthony East Group B (FRC)	\$ 291,564.00	Final Design
162	RR157	DPW	RR3 - St. Anthony East Group C (FRC)	\$ 390,988.00	Construction

No.	Project ID	Department	Project Name	Total Funding	Current Phase
163	RR159	DPW	RR3 - St. Anthony West Group A (PMOPI)	\$ 41,151,312.22	Final Design
164	RR161	DPW	RR3 - St. Anthony West Group C (FRC)	\$ 290,595.00	Preliminary Design
165	RR167	DPW	RR3 - St. Claude Group B (PMOI)	\$ 442,334.83	Final Design
166	RR168	DPW	RR3 - St. Claude Group C (FRC)	\$ 8,088,546.58	Final Design
167	RR169	DPW	RR3 - St. Claude Group D (FRC)	\$ 557,205.00	Bid & Award
168	RR170	DPW	RR3 - St. Claude Group E (FRC)	\$ 4,410,084.07	Final Design
169	RR173	DPW	RR3 - St. Claude Group H (FRC)	\$ 916,682.11	Bid & Award
170	RR174	DPW	RR3 - St. Claude Group I (FRC)	\$ 7,833,069.98	Warranty
171	RR175	DPW	RR3 - St. Claude Group J (FRC)	\$ 297,881.69	Final Design
172	RR176	DPW	RR3 - St. Roch North Group A (PMOI)	\$ 414,307.56	Final Design
173	RR177	DPW	RR3 - St. Roch North Group B (FRC)	\$ 707,202.49	Construction
174	RR178	DPW	RR3 - St. Roch North Group c (FRC)	\$ 1,031,055.48	Final Design
175	RR180	DPW	RR3 - St. Roch South Group A (PMOI)	\$ 1,680,897.43	Final Design
176	RR181	DPW	RR3 - St. Roch South Group B (FRC)	\$ 5,044,456.07	Bid & Award
177	RR183	DPW	RR3 - Treme-Lafitte Group B (FRCPP)	\$ 11,610,758.12	Final Design
178	RR184	DPW	RR3 - Uptown Group B (FRC)	\$ 7,057,715.50	Bid & Award
179	RR185	DPW	RR3 - Uptown, West Riverside Group A (PMOPI)	\$ 755,009.67	Construction
180	RR186	DPW	RR3 - Viavant-Lake Catherine Group C (VAR)	\$ 10,519,992.67	Construction
181	RR189	DPW	RR3 - Village De L'est Group C (FRC)	\$ 9,321,884.40	Final Design
182	RR192	DPW	RR3 - West Bank Group B (VAR)	\$ 6,381,915.49	Final Design
183	RR195	DPW	RR3 - West End Group C (FRC)	\$ 472,105.00	Warranty
184	RR196	DPW	RR3 - West End Group D (FRC)	\$ 683,554.36	Final Design
185	RR197	DPW	RR3 - West End Group E (FRC)	\$ 543,710.00	Warranty
186	RR198	DPW	RR3 - West End Group F (FRC)	\$ 248,266.50	Final Design
187	RR199	DPW	RR3 - West End Group G (FRC)	\$ 274,953.00	Final Design
188	RR202	DPW	RR3 - West Bank Group A Phase II (PMO)	\$ 5,020,435.00	Warranty
189	RR203	DPW	RR3 - Gentilly Terrace South Group K (FRC)	\$ 1,181,059.70	Construction
190	RR204	DPW	RR3 - Mid-City Group F (FRC)	\$ 330,000.00	Warranty
191	RR205	DPW	RR3 - Leonidas Group E (PMOPI)	\$ 102,125.00	Bid & Award
192	RR206	DPW	RR3 - Treme-Lafitte Group C (PMO)	\$ 728,950.08	Final Design
193	RR207	DPW	RR3 - Central City Group E (FRC)	\$ 1,064,820.00	Preliminary Design
194	RR211	DPW	Pontchartrain Park Group C and D (RR142/RR143)	\$ 20,809,711.11	Final Design
195	RR213	DPW	B.W. Cooper/Gert Town/Dixon Group A and D (RR014/RR017)	\$ 19,499,358.48	Construction
196	RR215	DPW	Dillard Group A and B (RR031/RR032)	\$ 45,496,126.18	Warranty
197	RR216	DPW	East Carrollton Group B and C (RR033/RR034)	\$ 30,613,493.97	Final Design

No.	Project ID	Department	Project Name	Total Funding	Current Phase
198	RR217	DPW	Florida Area/Florida Development Group C and D (RR048/RR049)	\$ 11,505,623.39	Final Design
199	RR219	DPW	Lake Terrace and Oaks Group B and C (RR070/RR071)	\$ 20,036,564.40	Final Design
200	RR222	DPW	Lakeview North Group F and G (RR088/RR089)	\$ 17,074,177.61	Construction
201	RR224	DPW	Lower Ninth Ward Northeast Group D and E (RR106/RR107)	\$ 31,974,129.81	Construction
202	RR229	DPW	St. Claude Group H and J (RR173/RR175)	\$ 19,712,618.04	Final Design
203	RR255	DPW	RR3 - Audubon Group C	\$ 5,127,259.30	Warranty
204	RR260	DPW	Village de L'est Group D (FRC)	\$ 6,849,361.51	Bid & Award
205		DPW	Alvar St. to Florida Truck Route Clearing and Restoration	\$ 100,000.00	Final Design
206	TM001	DPW	Sixth Street Transmission Main Project	\$ 1,813,855.78	Construction
207	TM003	DPW	S. Claiborne Transmission Main Project (Versailles-Upperline)	\$ 4,181,728.00	Final Design
208	TM005	DPW	Eden, Grape and S. Claiborne at Third Transmission Line Project	\$ 1,440,715.00	Bid & Award
209	TM006	DPW	Fig and Leonidas Transmission Main Project	\$ 1,250,550.50	Bid & Award
210	TM008	DPW	Assorted Transmission Mains and Donor Waterlines	\$ 5,205,432.80	Warranty

**2025-2029
CAPITAL IMPROVEMENT PLAN**

Appendix III: Public Hearing Minutes



APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes
Monday, May 13, 2024, 11:00am	Department of Property Management	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Property Management to provide further information on the agency's requests for capital funds. The representatives described the scope and estimated cost of the proposed projects.
Monday, May 13, 2024, 1:00pm	New Orleans City Park	The City Planning Commission described the Capital Improvement Plan process and asked the representative from City Park to provide further information on its request for capital funds. The representative described the scope and estimated cost of the proposed request. No one from the public was present at the meeting.
Monday, May 13, 2024, 3:00pm	Department of Parks and Parkways	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Parks and Parkways to provide further information on the agency's request for capital funds. The Department of Parks and Parkways described the scope and estimated cost of each proposed project. No one from the public was present at the meeting.
Thursday, May 16, 2024, 11:00am	New Orleans Museum of Art	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Museum of Art to provide further information on the agency's request for capital funds. NOMA described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Friday, May 17, 2024, 10:00am	New Orleans Fire Department	The City Planning Commission described the Capital Improvement Plan process and asked the Superintendent Roman Norman of the New Orleans Fire Department, and Ronald Surpass, to provide further information on the agency's request for capital funds. The NOFD described the scope and estimated cost of the sixteen proposed projects. No one from the public was present at the meeting.
Monday, May 20, 2024, 11:00am	Orleans Parish Criminal District Court	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

Date	Department	Minutes
Monday, May 20, 2024, 1:00pm	New Orleans Municipal & Traffic Court	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Municipal Traffic Court to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Monday, May 20, 2024, 2:00pm	Clerk of Criminal District Court	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Clerk of Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Thursday, May 23, 2024, 9:00am	Department of Public Works	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Public Works to provide further information on the agency's request for capital funds. The Department of Public Works representatives described the scope and estimated cost of the proposed projects and provided updates on on-going projects. No one from the public was present at the meeting.
Thursday, May 23, 2024, 10:00am	Department of Sanitation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Sanitation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Thursday, May 23, 2024, 1:00pm	French Market Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the French Market Corporation to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the submitted requests. No one from the public was present at the meeting.

Date	Department	Minutes
Thursday, May 23, 2024, 3:00pm	New Orleans Public Library	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Public Library to provide further information on the agency's request for capital funds. The New Orleans Public Library described the scope and estimated cost of the proposed requests.
Friday, May 24, 2024, 9:00am	District Attorney's Office	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the District Attorney's Office to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Friday, May 24, 2024, 10:00am	Orleans Parish Coroner's Office	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Orleans Parish Coroner's Office to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Friday, May 24, 2024, 1:00pm	CAO - Equipment Maintenance Division	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the CAO/Equipment Maintenance Division to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Friday, May 24, 2024, 3:00am	Office of Homeland Security & Emergency Preparedness	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Office of Homeland Security and Emergency Preparedness to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Wednesday, May 29, 2024, 1:00pm	CAO - Office of Information Technology and Innovation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the ITI Office to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Wednesday, May 29, 2024, 3:00pm	New Orleans Aviation Board	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Aviation Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

Date	Department	Minutes
Thursday, May 30, 2024, 10:00am	New Orleans Mosquito, Termite, & Rodent Control Board	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Mosquito, Termite, & Rodent Control Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated costs of the requested projects. No one from the public was present at the meeting.
Thursday, May 30, 2024, 11:00am	Audubon Commission	The City Planning Commission described the Capital Improvement Plan process and asked Audubon Commission to provide further information on its request for capital funds. The representatives described the scope and estimated cost of the proposed requests. No one from the public was present at the meeting.
Thursday, May 30, 2024, 1:00pm	New Orleans Recreation Development Commission	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Recreation Development Commission (NORDC) to provide further information on the agency's request for capital funds. NORDC described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Thursday, May 30, 2024, 3:00pm	Mayor's Office of Community Assets & Investment	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Office of Community Assets and Investment to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Thursday, May 31, 2024, 10:00am	Juvenile Justice Intervention Center	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Juvenile Justice Intervention Center to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Thursday, May 31, 2024, 11:00am	Office of Stormwater Management and Green Infrastructure	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Office of Stormwater Management and Green Infrastructure (SGI) to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Thursday, May 31, 2024, 1:00pm	CAO - Centralized Adjudication	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Centralized Adjudication to provide further information on the entity's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

Date	Department	Minutes
Thursday, May 31, 2024, 2:00pm	Mayor's Office of Resilience and Sustainability	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Office of Resilience and Sustainability (ORS) to provide further information on the agency's request for capital funds. The representatives of ORS described the scope and estimated cost of the proposed requests. No one from the public was present at the meeting.
Thursday, May 31, 2024, 3:00pm	Mayor's Office of Workforce Development	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Mayor's Office of Workforce Development to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed project. No one from the public was present at the meeting.
Monday, June 3, 2024, 1:00pm	Orleans Parish Juvenile Court	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of Orleans Parish Juvenile Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Monday, June 3, 2024, 2:00pm	Municipal Yacht Harbor Management Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Municipal Yacht Harbor to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the five proposed projects. No one from the public spoke for or against the projects presented at the meeting.
Monday, June 3, 2024, 3:00pm	Mayor's Office of Economic Development	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Mayor's Office of Economic Development to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed project. No one from the public was present at the meeting.
Tuesday, June 4, 2024, 1:00pm	New Orleans City Council	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the City Council to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the five proposed projects. No one from the public spoke for or against the projects presented at the meeting.

Date	Department	Minutes
Tuesday, June 4, 2024, 2:00pm	Department of Treasury-Finance	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Dept. of Finance to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Tuesday, June 5, 2024, 1:00pm	New Orleans Building Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Building Corporation (NOBC) to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the two proposed projects. No one from the public was present at the meeting.
Tuesday, June 5, 2024, 2:00pm	Orleans Parish Sherriff's Office	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Orleans Parish Sherriff's Office (OPSO) to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the two proposed projects. No one from the public was present at the meeting.
Tuesday, June 10, 2024, 10:00am	Office of Public Safety Support	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Office of Public Safety Support to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the two proposed projects. No one from the public was present at the meeting.
Tuesday, June 10, 2024, 11:00am	City Planning Commission	The City Planning Commission described the Capital Improvement Plan process and provided further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Tuesday, June 10, 2024, 12:00am	New Orleans Police Department	The City Planning Commission described the Capital Improvement Plan process and asked the Superintendent Kirkpatrick, and staff of the New Orleans Police Department, to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

**2025-2029
CAPITAL IMPROVEMENT PLAN**

Appendix IV: Supplemental Submissions





THE NEW MSY

LOUIS ARMSTRONG NEW ORLEANS INTERNATIONAL AIRPORT

Airport Capital Projects
Budget Review
2024

Airport Capital Projects (25-29)

- Master Plan / Airport Layout Plan Update
- Taxiway S Rehabilitation
- BHS Ethernet Upgrade/CBIS Expansion
- Pavement and Utilities (Concourse B/C)
- North / South Connector Road
- North Terminal Apron Expansion
- Southside Redevelopment
- Airfield Rehabilitation – Runway 2-20
- Airfield Rehabilitation – North Ramp
- Master Plan Enabling Projects
- Inbound Roadway Improvements
- Parking Lot
- Arrivals Curb
- Electrical Feeder
- Relocate EG Diesel Tanks
- Landside /Apron Improvement Program
- Sewer Terminal & Force Main
- Airfield Rehabilitation – Runway 11-29
- ST West Terminal Boiler Replacement
- InterCity Rail –APM

Current Status

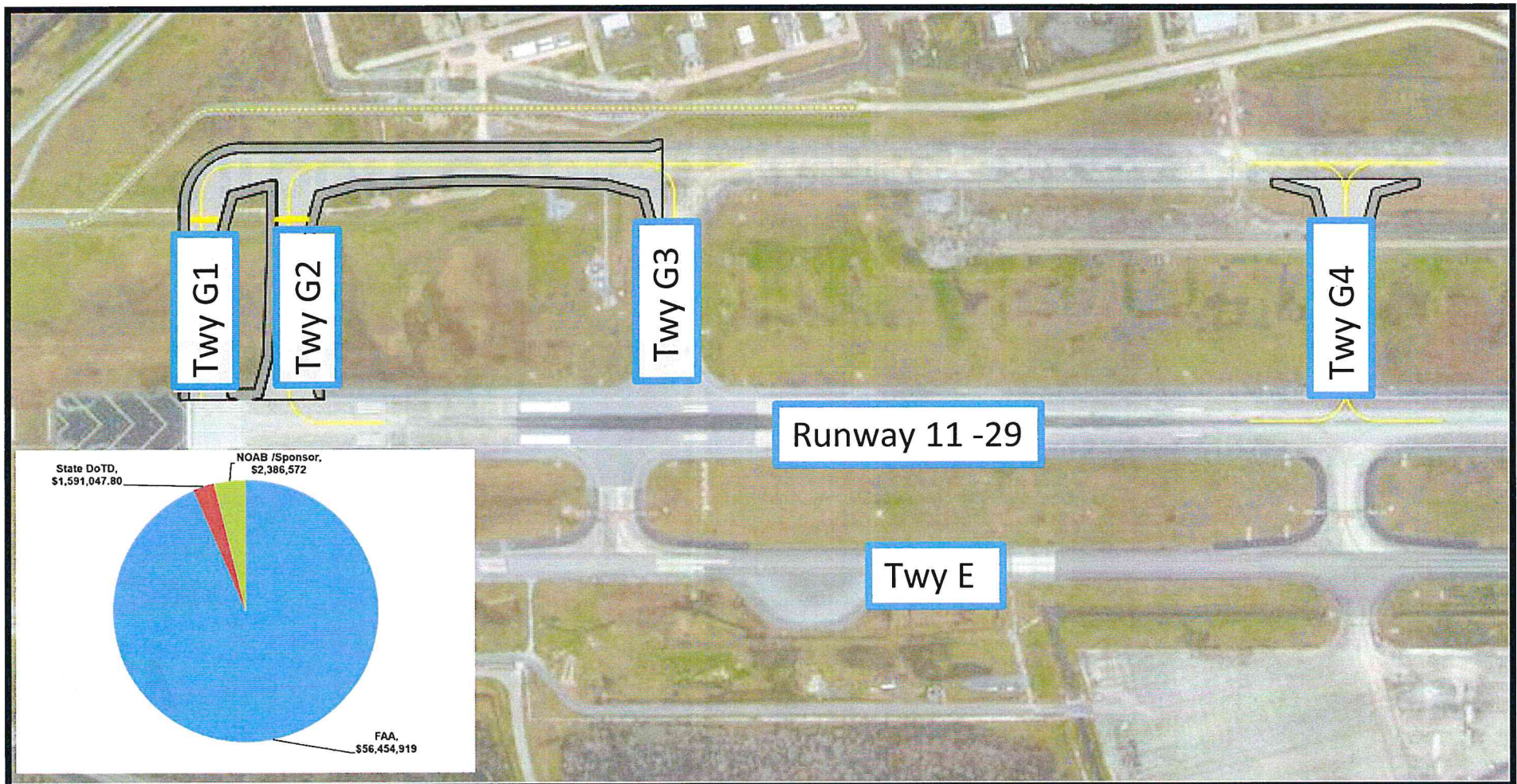
Airport Capital Projects (2024)

THE NEW
MSY

Taxiway G/B Overview

COMPLETE

- 1400' Extension to the end of Runway 11-29
- 3 Connecting Taxiways
- FAA Funded 85% : DOT Funded 10%



BHS Modifications

COMPLETE

- Added Redundant Line
- Added modifications to conveyors
- Provided logic and recontrol programming



TNC & Entrance Road Widening



- Ingress / Egress Roads to match up with the Flyover
- Funded by State DOT Aviation Trust Fund.

COMPLETE

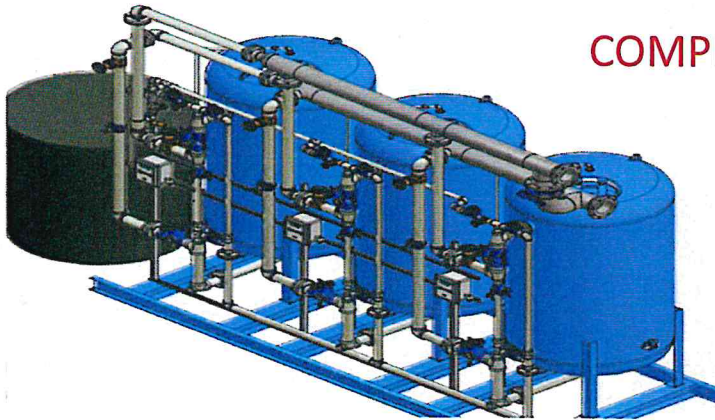


THE NEW
MSY

Water Softener

Overview

COMPLETE

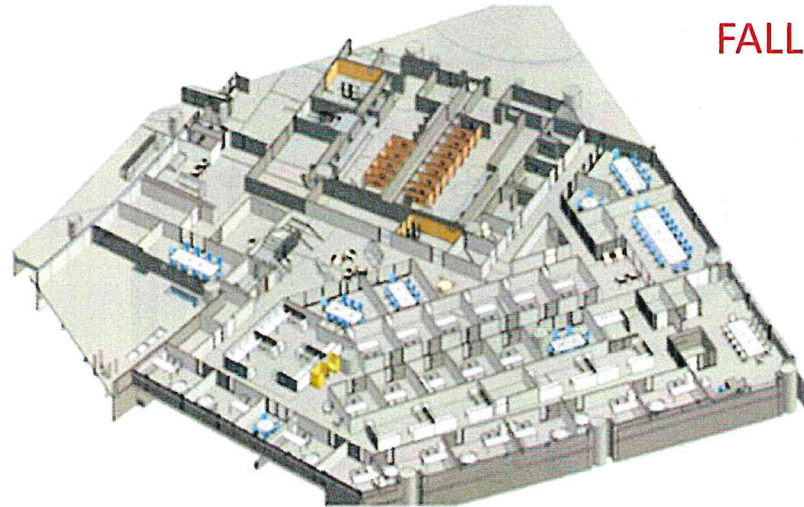


THE NEW
MSY

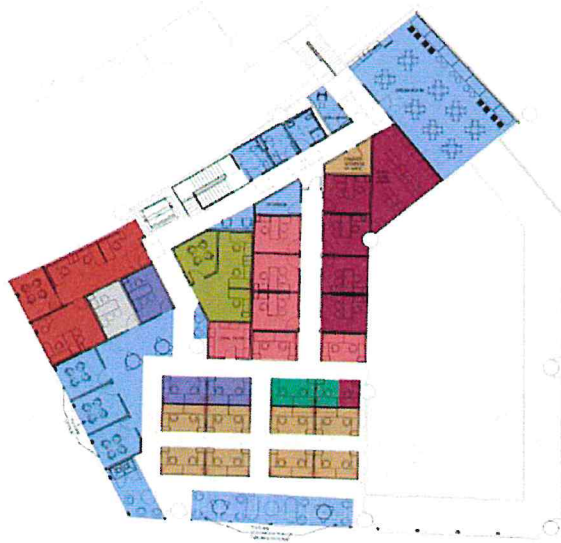
Administrative Offices

ADMIN OFFICES & MEZZANINE
BIRD'S EYE

FALL 2024



Administrative Office & Mezzanine Buildout – 4th Level



Airport Capital Projects (25-29)

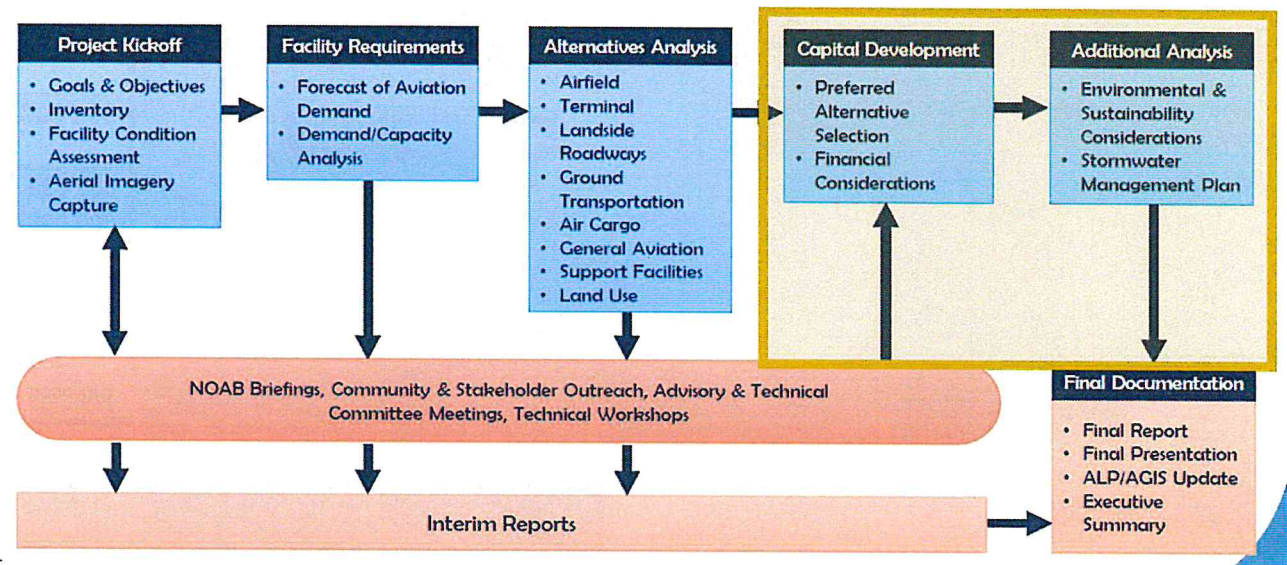
Upcoming Projects / Construction

Master Plan / Airport Layout Plan - Update

Project Summary:

- Master Plan Fully Funded by the FAA AIP Entitlement Grant
- Airport Layout Plan being Developed
- 20 year Capital Plan

Master Planning Process

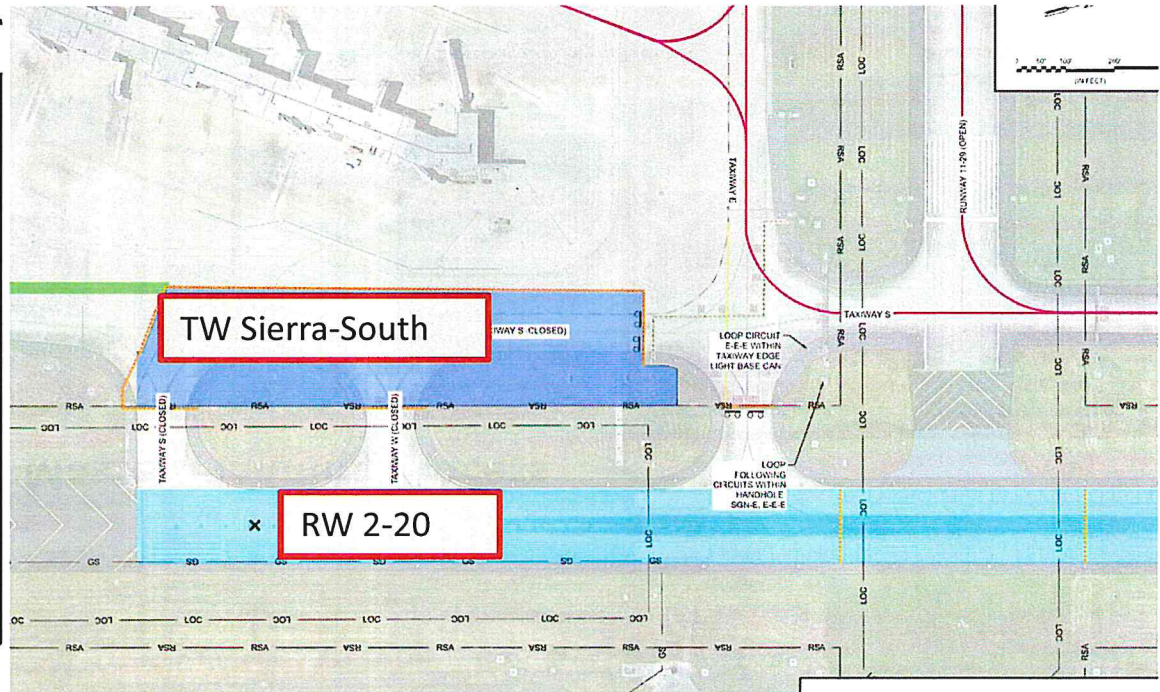


Taxiway Sierra-South Rehab

Overview

- 1500' Rehabilitation of Sierra, South of Echo
- Two Partial Taxiway Connectors
- Estimated completion : Q4 2024
- Funded by AIP Grant FAA/DOT 85%

Uses	Contractor Base-Bid thru Alt 2
Total Construction	\$ 14,152,915
Design / CA	\$ 1,300,000
PM/CM	\$ 850,000
TOTAL USES	\$ 16,302,915
Sources	
FAA AIP:	\$ 12,706,679
LADOTD (10%):	\$ 1,694,224
NOAB Sponsor Match (15%):	\$ 2,541,336
TOTAL SOURCES	\$ 16,942,239



BHS Ethernet and CBIS Expansion

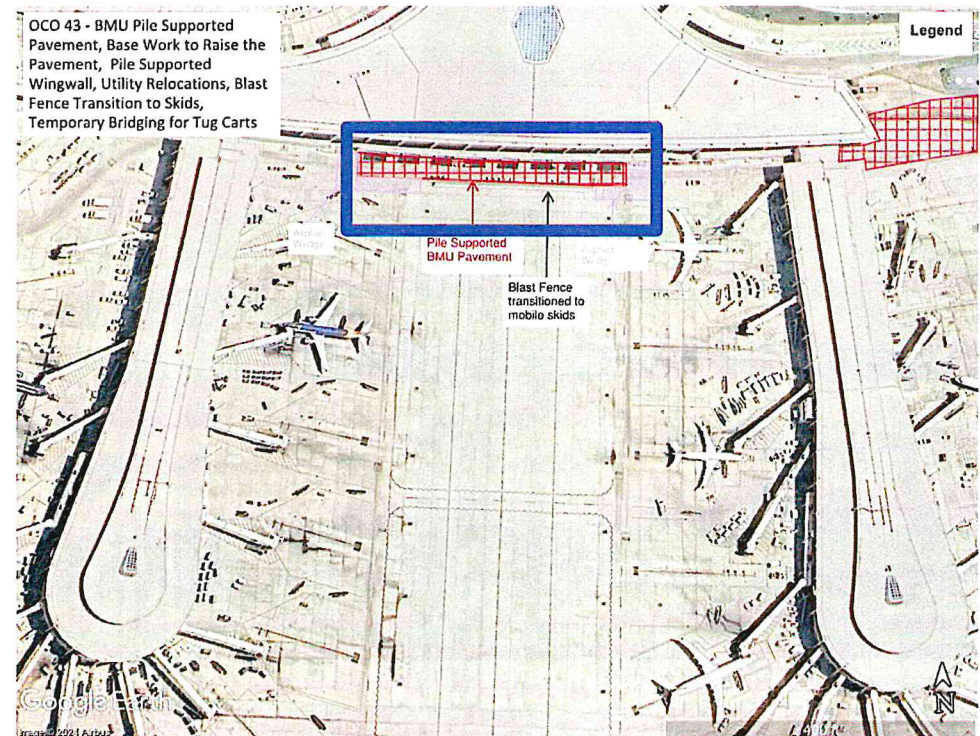
Project Summary:

- Install BHS equipment. Enclose stair landing
- Upgrade system from DeviceNet to Ethernet
- Add 5th EDS Machine and second Mainline belt
- Design complete – Q1 2025
- Construction Complete – Q2 2026



Project Summary:

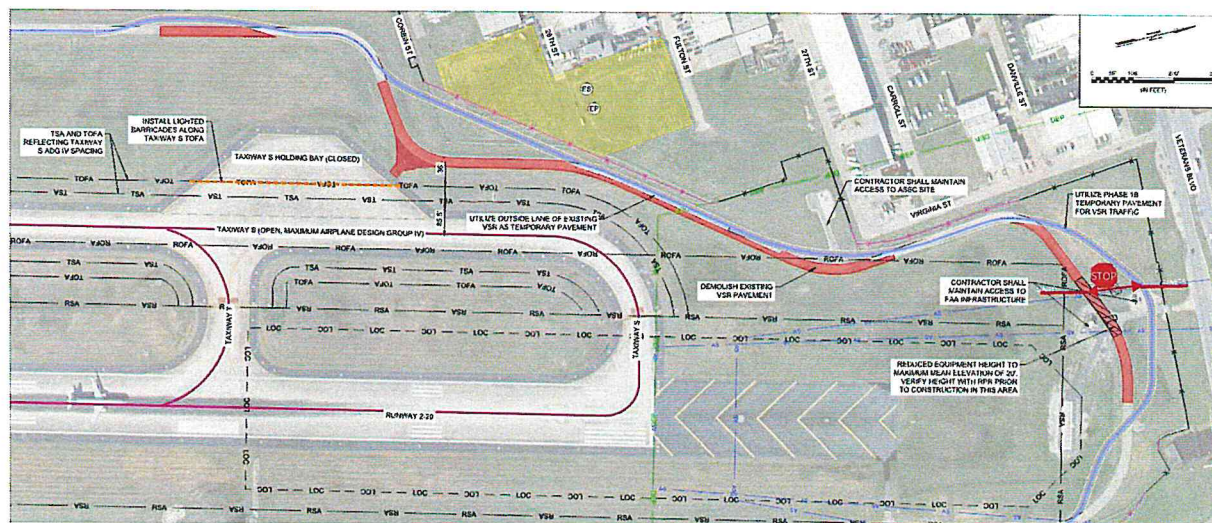
- Pile-supported pavement at Baggage Make Up (BMU) Ramps and Doors
- Blast Fence transition
- Utility upgrades
- Estimated Completion Fall 2025



North / South Connector Enabling

Project Summary:

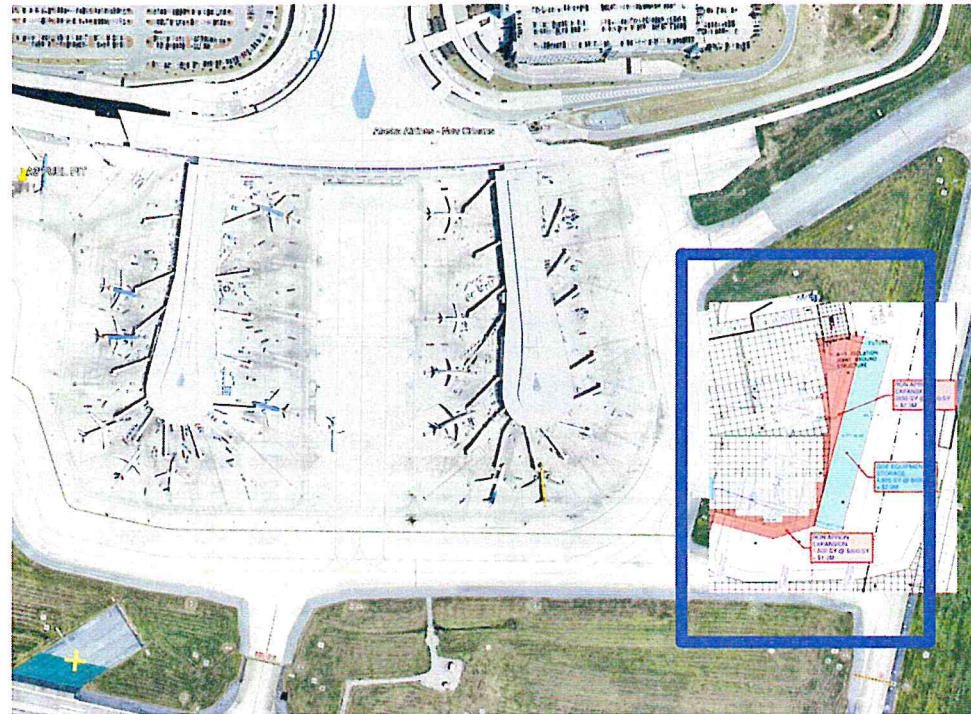
- Relocate Utilities
- Relocate VSR Road
- Relocate AOA Fencing
- Enables Future Connector Roadway
- IIJA BIL Funding / FAA Airport Terminal Program (ATP) Grant(s)
 - ATP -8M for Design
 - ATP - 7M for Phase 1 Construction
 - 14.5M Additional funding through BIL Entitlement



North Terminal Apron Expansion

Project Summary:

- Additional RON Parking depth
- FAA Supplement Grant Funding for \$7.8M awarded Sept 2022.
- Includes Design, PM/CM and Construction
- Estimated Completion Fall 2026



thank you!

New Orleans City Park

2025 – 2029 CAPITAL BUDGET REQUEST



CITY PARK

A photograph of a stone arch bridge spanning a pond. A white swan is swimming in the water, and purple flowers are visible in the foreground. The text "Who We Are" is overlaid in a large, green, serif font.

Who We Are

- Over **170 years old**, one mile wide and three miles long, comprising a total of 1,300 acres, New Orleans City Park is one of the largest urban parks in the United States.
- It is located in the heart of New Orleans and is the largest recreation area for the entire metropolitan area.
- The Park hosts an estimated **3,206,300 unique visitors** from around the country annually.
- Welcomes **5 times the visitors of all State Parks combined** in the State of Louisiana.
- Home to the **largest collection of live oak trees in the world**, some dating over 800 years old.

City Park is a very large 1300-acre regional park. Attendance estimates do not include international data.

City Park Athletic Stadiums and Renovations



TAD GORMLEY STADIUM



PAN AMERICAN STADIUM



PRACTICETRACK

This is the only capital request that City Park is making of the City of New Orleans this year – to assist in improving the stadium experience for our residents.

Highlights to Note

- City Park Stadiums host more local athletic stadium-based events than any other city-financed facility.
- The facilities have not been substantially renovated since 2005. Instead, City Park has only been able to address urgent items as they come up.
- Recent disturbing trends at stadiums, concert venues and other large places of gathering have highlighted the need for expanded security measures.
- Most stadiums of this usage and size receive municipal or state funding. Current examples include:
 - > *BREC Memorial Stadium – 21,000 seats*
 - > *Behrman Stadium – 5,000 seats*
 - > *Shrine on Airline – 10,000 seats*
- Stadiums are a local economic driver. While not at the scale of the Superdome or Smoothie King Center (both publicly funded), we have hosted major events, movie shoots and more contribute to the local economy.



Tad Gormley Stadium

Facility Details

- ✓ Opened in 1937 - Built and funded via the Works Progress Administration (WPA)
- ✓ Renovations completed in 1992, 2008, 2017

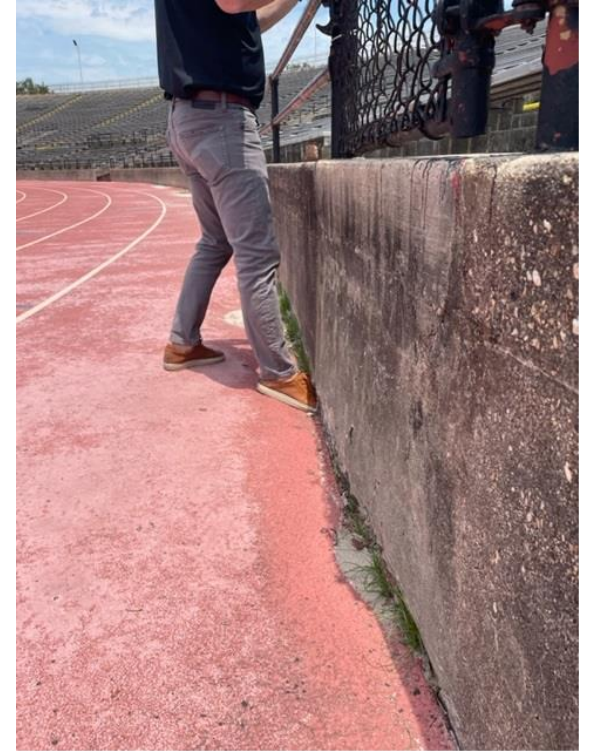
Program Elements

- ✓ 26,500 permanent seats
- ✓ Artificial turf playing field
- ✓ Three locker rooms
- ✓ Press box with seating for 110
- ✓ Electronic scoreboard and sound system

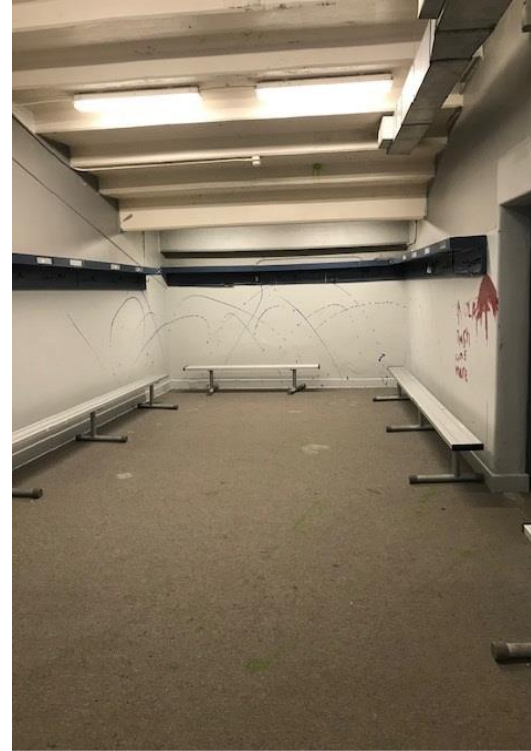
Usage

- ✓ Hosted a variety of athletic, entertainment, and patriotic events including WWII war bond drives, concerts, baseball, football and soccer games, and track and field events
- ✓ Home to UNO, Tulane and Xavier track teams as well as multiple high schools
- ✓ NFL practice field for visiting teams
- ✓ Hosted the 1992 Olympic trials
- ✓ Site of multiple movie shoots a year
- ✓ School graduations—especially during COVID
- ✓ Served as food distribution and hurricane preparedness site
- ✓ Future contemplation of emergency preparedness center + Emergency staging in parking lot





Tad Gormley Stadium Current Conditions



Tad Gormley Stadium Current Conditions



Tad Gormley Stadium Current Conditions

Pan American Stadium

Facility Details

- ✓ Opened in 1973
- ✓ Renovations completed in 2008

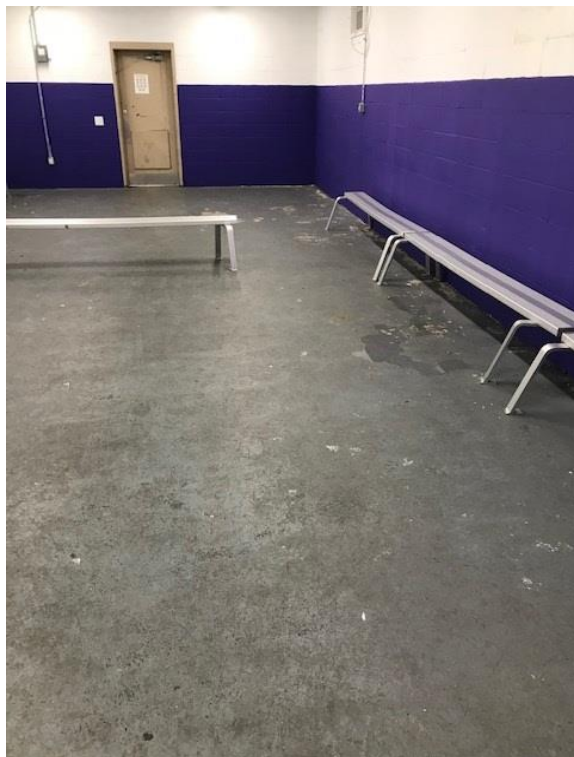
Program Elements

- ✓ 4500 bleachers (seated), 5000 general admission
- ✓ Artificial turf playing field
- ✓ 2 locker rooms
- ✓ Press box with seating for 15
- ✓ Electronic scoreboard and sound system

Usage

- ✓ Home to the New Orleans Jesters, as USL Premier Development League soccer team and multiple Hispanic leagues who play weekly including Islanos, Spartan, and Veterans Soccer
- ✓ Hosts high school football and soccer matches
- ✓ Holds LHSAA football games and matches
- ✓ The Allstate Sugar Bowl Collegiate Lacrosse Series was held at the stadium from 2011 to 2015
- ✓ The New Orleans Privateers club football team played at the stadium in 2012
- ✓ In 2015, the stadium hosted the high school rugby state championship
- ✓ Site of multiple movie shoots a year





Pan American Stadium Current Conditions



Pan American Stadium Current Conditions



Practice Track

Facility Details

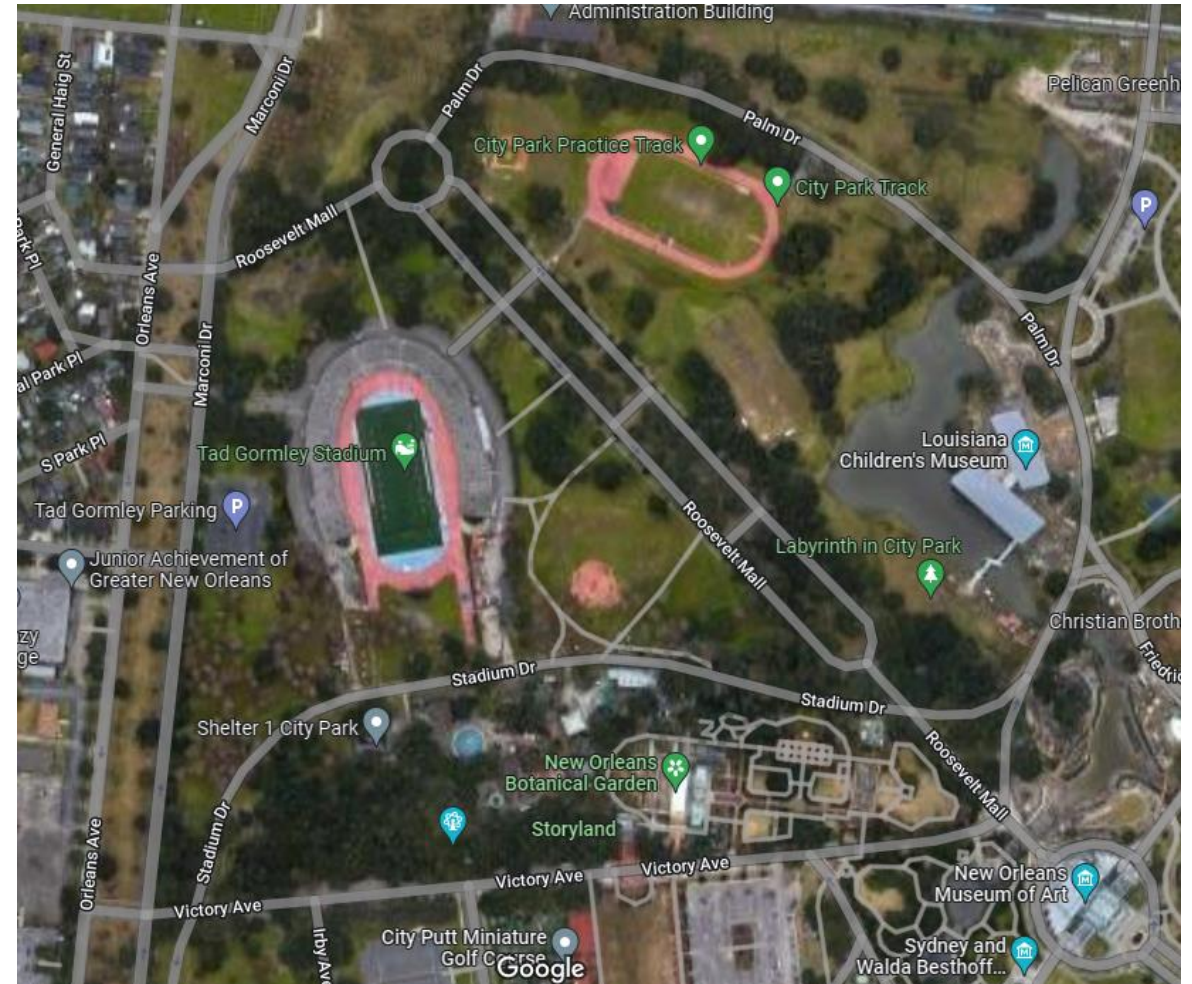
- ✓ Originally built as the practice/auxiliary track for the 1992 U.S. Olympic Track & Field Trials for the 1992 Summer Olympics
- ✓ Renovations completed in 2006

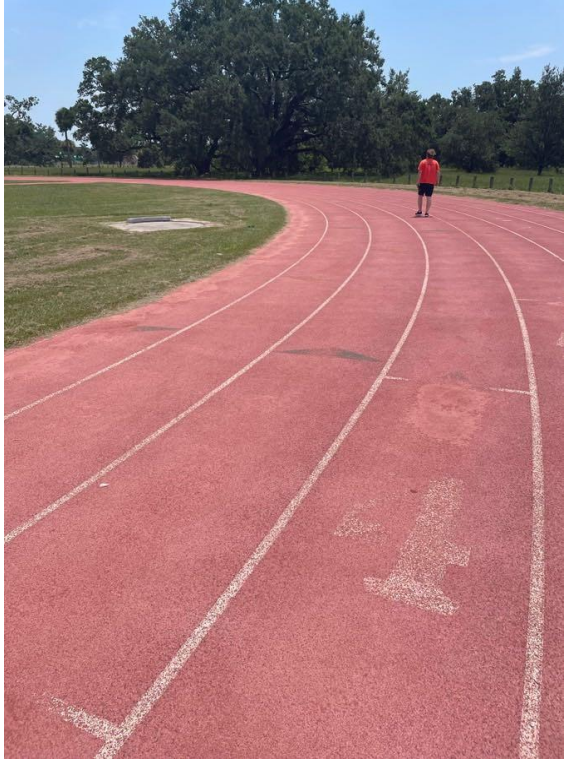
Program Elements

- ✓ 400-meter polyurethane track

Usage

- ✓ Open daily and used by the general public
- ✓ Utilized by track teams across the city, both high school and collegial, with most recent 2021 XC state champions, Jesuit Blue Jays
- ✓ Used during track and field meets held at Tad Gormley Stadium
- ✓ The track has been the finish line for many different road races
- ✓ Practice facility for the New Orleans Halfmoons rugby club





Practice Track Current Conditions

2023 – 2027 REQUEST OVERVIEW

- This project will support the renovation of the historic WPA-era Tad Gormley Stadium (built in 1936), Pan American Stadium (built in 1973), and the Practice Track (built in 1993), to restore deteriorating structures, turfs, and tracks to ensure safety and continued utilization by the community and New Orleans public and private schools from across the region.
- Beyond the facilities' historical context, they all play a critical role in youth development and are utilized year-round for community exercise, track and field events, sport activities, graduations, and other special events.
- The main renovations will support the restoration of the structural integrity, upgrading technology and amenities, and improving the visitor experience.
- Due to the quality of some amenities, such as the tracks, City Park has seen a decrease in rentals, with the notation that it is due to the conditions.
- The scope of work will begin with the plans and repair of the Practice and Tad Gormley tracks and facility improvements in year one and will be completed with the plans and repair of the Tad Gormley and Pan American fields and sound in year two.



Scope of Work

- **Turf**

Replacement of the synthetic turf fields with new polyethylene fibers and rubber base; repair and replace rock base as needed; inlaid lines for football & soccer and yard markings per High School standards

- **Track Resurfacing**

Resurfacing of the synthetic polyurethane track surface; red and blue color layout as well as striping, event markings and numbering stay constant

- **Lighting**

Replace older technology of metal halide for LED bulbs and drivers; upgrading allows significant energy savings and possibility of grant funding from Entergy utility company; newer technology of lighting also allows more pinpoint aiming to achieve necessary lumens and foot candles on the fields and tracks while also minimizing light spillage and glare into neighboring community

- **Pressbox Renovation**

Updating and refreshing to the carpeting, paint, HVAC systems, restrooms, lighting, etc.; installing WIFI and ethernet jacks throughout the pressbox; installation of a pantry space for catering and an internal PA system

- **Locker Room Renovation**

Updating and refreshing to the carpeting, paint, HVAC systems, restrooms, lighting, etc.; installing WIFI throughout the locker rooms; installation of locker systems along with stools or benches throughout the players and coach areas within; replacing and enlarging exterior doors making it easier for teams to exit

- **Public Restrooms**

Updating and refreshing the paint, exterior doors, lighting, toilets, urinals, partitions; addition of mirrors, sink basins and faucet changeouts; improving air flow and ventilation

- **Sound**

Replace and enhance the facility's sound system to incorporate new technology with full stadium coverage and additional locations; ability to tie into building alarm system and automatic annunciation; new system would minimize neighborhood sound pollution

- **Fire & Security**

Update of life safety systems including both fire and evacuation announcements tied into the facilities' audio systems

- **Elevator**

Funding the viability study to potentially add in an elevator to the Tad Gormley press box

Budget

<u>Facility</u>		<u>Item</u>	<u>FY25</u>	<u>FY26</u>
Tad Gormley		Turf		\$ 450,000
Pan American		Turf		\$ 325,000
Tad Gormley		Track	\$ 750,000	
Practice Facility		Track	\$ 500,000	
Tad Gormley		Pressbox	\$ 200,000	
Pan American		Pressbox	\$ 50,000	
Tad Gormley		Locker Rooms (3)	\$ 250,000	
Pan American		Locker Room (2)	\$ 100,000	
Tad Gormley		Public Restrooms	\$ 275,000	
Pan American		Public Restrooms	\$ 100,000	
Tad Gormley		Lighting	\$ 650,000	
Pan American		Lighting	\$ 350,000	
Practice Track		Lighting	\$ 150,000	
Tad Gormley		Sound		\$ 135,000
Pan American		Sound		\$ 75,000
Tad Gormley		Fire & Security	\$ 100,000	
Pan American		Fire & Security	\$ 50,000	
All Stadiums		Equipment		
SUB-TOTAL			\$ 3,525,000	\$ 985,000
Cost Escalation (15%)			\$ 500,000	\$ 147,000
Contingency (10%)			\$ 345,000	\$ 98,200
FY24-28 Equipment			\$ 840,000	
PROJECT YEAR TOTALs			\$ 5,210,000	\$ 1,230,200
3% Cost Increase			\$ 193,000	
COMPLETE PROJECT			\$ 6,633,200	



User Groups

Tad Gormley and Pan American Stadium serve local and out of state high schools and collegial teams in addition to auxiliary groups such as youth clubs and adult leagues. Below is a list of users, however not inclusive of all on an annual basis:

Spartans Soccer
Jesters
Islanos Soccer
Champions Soccer League
Veterans Soccer League
Isidore Newman
Dominican
Mt. Carmel
Lusher
Sacred Heart
Cabrini
McGehee
NOMMA
OTMAC
Play Nola
Soccer Shots

Brother Martin
Jesuit
Holy Cross
DeLaSalle
St. Aug
McMain
McDonogh35
John F. Kennedy
Warren Easton
Booker T. Washington
Douglass
Sophie B. Wright
Cohen
Tulane
Xavier
UNO

Community Input

" Jesuit, like so many other Orleans Parish schools, has been fortunate to be able to use City Park and especially Tad Gormley and Pan American Stadiums for practices and competitions for our athletic teams. Without the opportunity to use City Park facilities our athletic program would have had tremendous difficulty in developing and impacting the lives of our student-athletes. Jesuit has competed at both university and municipal stadiums in southeast Louisiana. Few, however, can provide the ambiance, tradition, and history of Tad Gormley Stadium. It would be my hope that improvements can be made to ensure that the wonderful experiences that have been shared by both student-athletes and spectators, alike, in the past may be experienced in the future."

- David A. Moreau, Athletic Director, Jesuit High School

"The facilities at Pan American and Ted Gormley stadiums are not up to par! I would like to see the locker rooms improved, the field turf and the lightning. Compared to the other facilities around the surrounding parishes and states where 10 years behind! They all have updated locker rooms, up to date turf without patches and excellent lighting." - **Lynaris Elpheage, Head Coach, John F. Kennedy High School (JFK)**

Contact Us

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Chief Planning Officer

rodinet@nocp.org



New Orleans Police Department

2025 – 2029 Capital Projects Presentation

June 10, 2024

PROJECT PRIORITY LISTING

- 1) NOPD HQ Window Repairs
- 2) NOPD 8th District Station Renovations
- 3) NOPD Parking Garage Renovations
- 4) New NOPD Headquarter Building & Garage
- 5) New Central Evidence & Prop
- 6) NOPD Software
- 7) Bulletproof Glass at District Stations
- 8) New 6th District Station
- 9) New 8th District Station
- 10) New 1st District Station
- 11) New 3rd District Station
- 12) Academy Campus Expansion (3rd District)
- 13) Axon Interview Room video System
- 14) Crime Lab NIBIN Machine

Request #1: NOPD HQ Window Repairs

- This is a continuation project that was originally funded to improve the windows in the lobby of NOPD HQ at Broad Street
- Funding was reduced to address other projects however still remains as active project under capital projects



Request #2: 8th District Station Renovations

- This project was funded to make immediate improvements to the 8th District station to address the building condition and maintenance issues.
- Funding was reduced to address other projects however still remains as active project under capital projects



Request #3: NOPD HQ Parking Garage Renovations

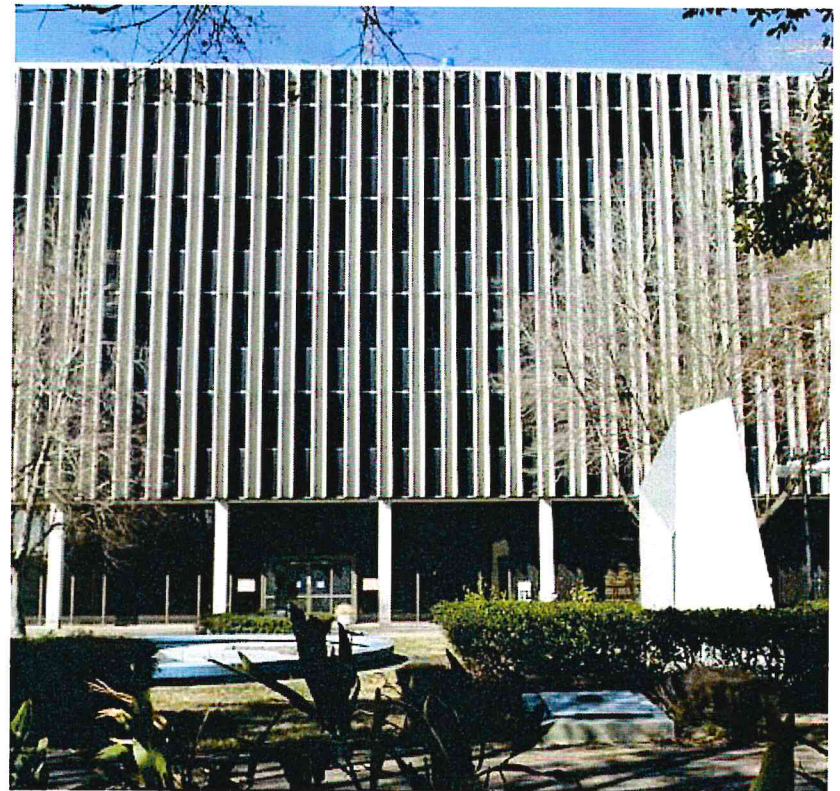
- Recently, the HQ parking garage has experienced structural failures which posed issues of safety
- Engineers were hired to provide remediation plan to address the structural compromise which resulted in this project being funded
- Unfortunately, funding was reduced to address other projects therefore it remains as active project under capital projects



REQUEST #4:

New NOPD Headquarters & Garage

- NOPD recently moved to leased office space due to continuous maintenance issues experienced with aging HQ Building at 715 S Broad (Building completed 1968, 56 years ago)
- Erecting a new HQ building & garage would facilitate the beginning of upgrading of the city's criminal justice complex
- Approximately 87,000 sq ft
- Current staffing level 250.



Request #5: New Central Evidence & Property Building

- Central Evidence & Property has been in a leased warehouse since Hurricane Katrina
- The building is unsuitable for the operations as it requires an unusual amount of maintenance and has inadequate space for evidence collected



Request # 6:

NOPD Software Project

- The department is in the process of implementing a new records management system which will essentially convert all software currently used into one bundle. This project is long overdue as the department has not had a case management system for some time now and it is critical for streamlining and providing burden reduction for officers completing police reports. The project will require the following funding:
- **Year 1 - Licensing and configuration, projected cost is \$3M**
- **Year 2 - Build integrations into system and data conversion including BEAST migration \$1.5M, the software currently in use are as follows:**
- Court Notification, Pawn Shop, Column Technology, Lexis Nexis Account, Field Training Software, Insight, DigiTicket, CloudGavel, and Lexis Nexis DORS
- **Total Estimated Cost of Project: \$4,500,000**

Request #7: Bulletproof Glass at District Stations

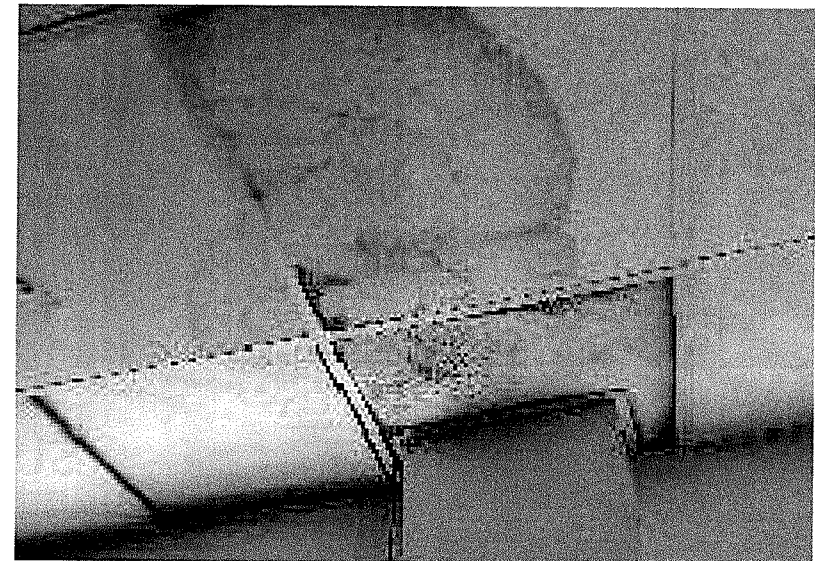
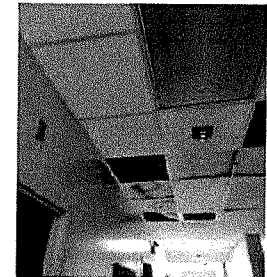
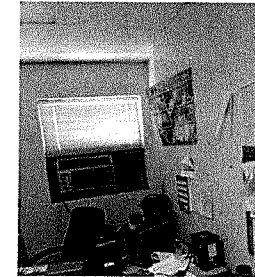
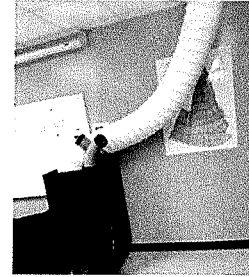
- This project is needed to ensure safety of desk officers at entrance of each district station
- The bulletproof glass would serve as a protective shield to safeguard officers from gunfire



REQUEST #8:

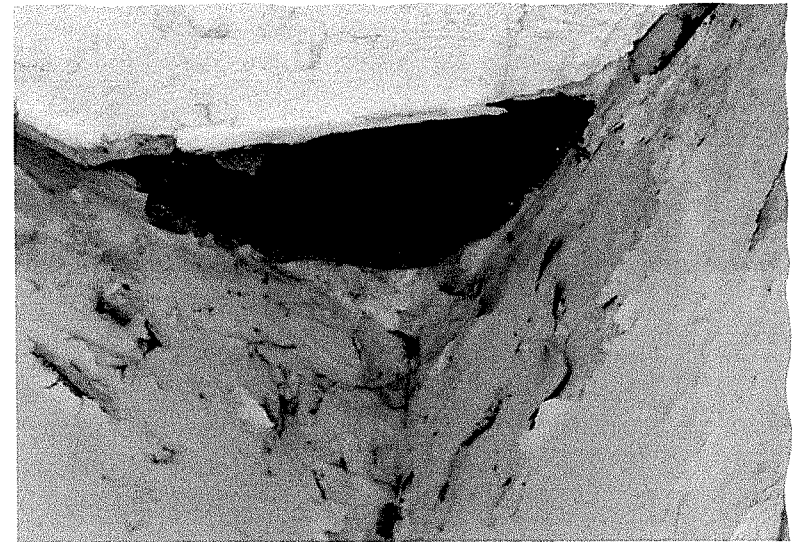
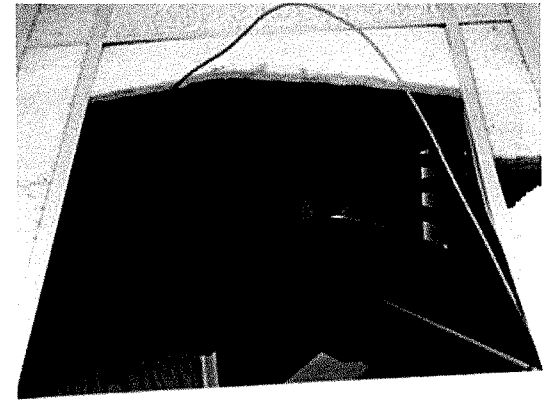
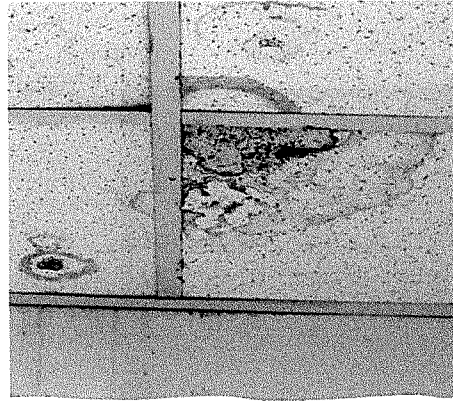
New 6th District Station

- The current 6th District station has experienced major challenges with a/c and other building maintenance repairs such as ceilings that are continuously being addressed
- A new district station with approximately 13,100 sq ft would be suitable to house the current operations
- Current staffing level 59.



Request # 9: New 8th District Station

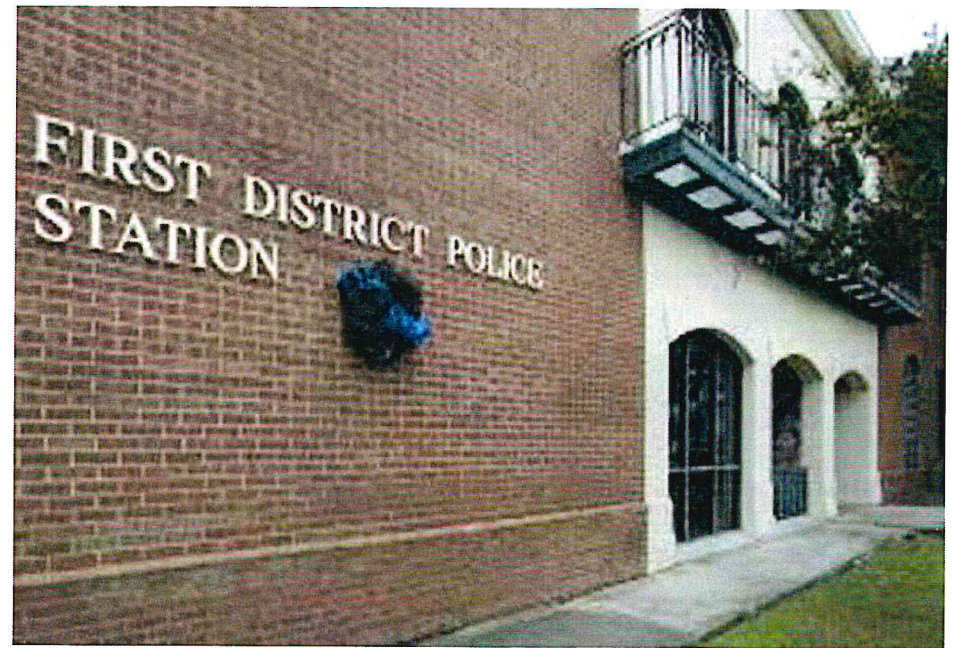
- The current 8th District is located on Royal Street in the French Quarter, the building was originally built in 1827 was damaged by fire and rebuilt in 1863
- The building has been plagued with countless maintenance issues including a/c, structural damage of walls & ceilings, and dated flooring
- The department would like to build a new district station to house the operation.
- Current staffing level 95



Request #10:

New 1st District Station

- The 1st District Station located at 501 N. Rampart is in dire need of major renovations to a/c, roof and floors and does not have adequate space to house the current operations
- New station with approximately 15,000 sq ft would be suitable to accommodate operations
- Current staffing level 67.



Request # 11:

New 3rd District Station

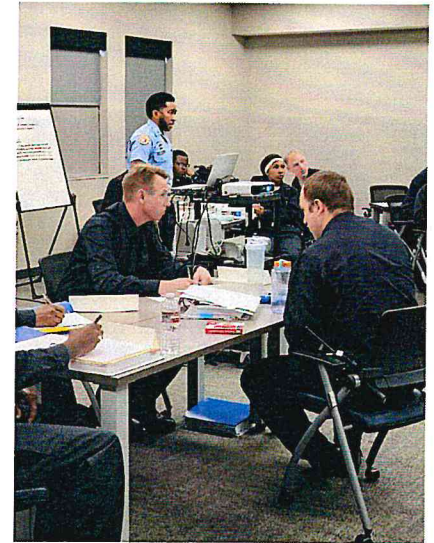
- The current 3rd District station is located at 4650 Paris Avenue. The district operations moved to this location after Hurricane Katrina
- This station is adjacent to the Academy & Training Facility. The station is approximately 17,000 sq ft
- Relocating and building a new 3rd district station would allow for the expansion of the Academy and provide more operational space
- Current staffing level 62



Request #12:

Academy Campus Expansion (3rd District)

- The Academy & Training Facility has urgent need to expand the Academy to provide adequate training space for recruit and in-service training of officers
- By expanding the Academy into the space currently occupied by D3, it would provide additional 17,000 sq ft of classroom and office space



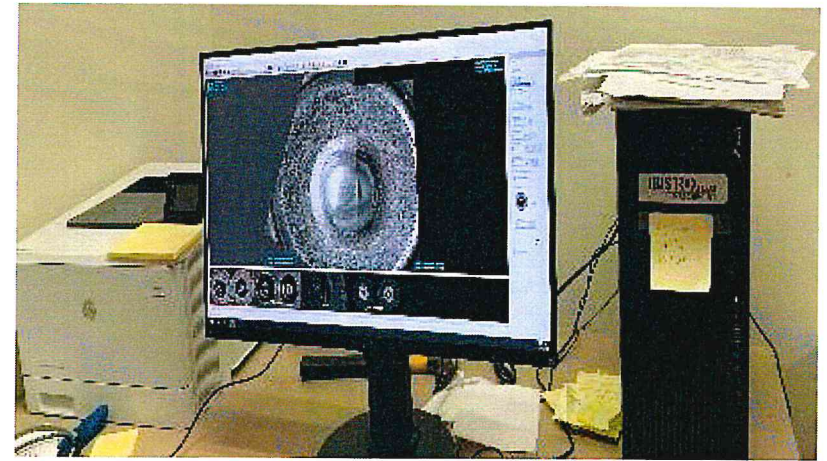
Request #13: Axon Interview Room Video System

- Upgrades of the interview room video system are paramount to ensure compliance with the consent
- The current equipment is dated and must keep up with technological advances



Request #14: Crime Lab NIBIN Machine

- The Crime Lab is in urgent need of new equipment upgrades to utilize for the National Integrated Ballistic Network (NIBIN)
- NIBIN allows for the capture and comparison of ballistic evidence to aid in solving and preventing violent crimes involving firearms







Mayor's Office of Community Assets & Investment 2025 Capital Budget Request

City of New Orleans

Agenda

- I. Freret Street Property
- II. Poydras Right-of-Way
- III. Sophie Gumbel
- IV. Second District Police Station
- V. Wall Boulevard Property
- VI. Parc Brittany

Freret Street Property

* 22 — 26 UNITS

Property Acquisition

Pre-Design: Freret St. Redevelopment Survey



Freret Street Property

Property Acquisition

Request: \$400,000 for Site Acquisition

Need: Additional property allows for the development of 4 additional housing units and 1450 sq ft of ground floor retail

Notes: The addition of 4 housing units is significant because it helps the massing needed to make the development economically viable

Aligns with Master Plan Goals: Chapter 9- Enhancing prosperity and opportunity



Freret Street Property

Pre-Design: Freret St. Redevelopment Survey

Request: \$2500 for Site Survey

Need: Property cannot be redeveloped without survey and sub-division

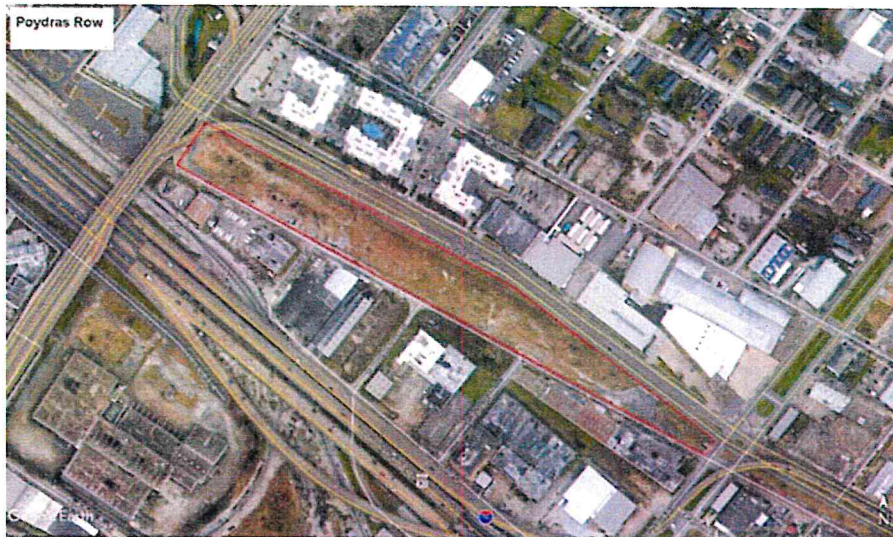
Notes: Freret Street Properties have been identified by the Strategic Property Oversight Working Group (SPOWG) as ready for redevelopment through the Redevelopment Framework (RDF). Funding is key to moving the site forward.

Aligns with Master Plan Goals: Chapter 9- Enhancing prosperity and opportunity

Address	Parcel Area (sq.ft.)	Parcel Dimensions (ft.)	Zoning	Property Description
4439 Freret	3150	30x105	HU-MU	SQ 603 LOT 23 JENA AND FRERET 30X105 LAND ONLY EXEMPT FILE #52795 WOP
4423 Freret	4500	30x150	HU-MU	SQ 603 LOT 24 FRERET 30X150 LAND ONLY EXEMPT FILE #52795 WOP
4419 Freret	4500	30x150	HU-MU	SQ 603 LOT 25 FRERET 30X150 LAND ONLY EXEMPT FILE #52795 WOP
4424 S Robertson	4500	30x150	HU-MU	SQ 603 LOT 13 S ROBERTSON 30X150 LAND ONLY EXEMPT FILE #52795 WOP
2505 Jena St	3150	30x105	HU-MU	SQ 603 LOT 22 JENA 30X105 LAND ONLY EXEMPT FILE #52795 WOP

Poydras Right-of-Way

Pre-Design: Poydras Row Redevelopment Survey & Master Plan



Poydras ROW

1. Tax Assessor's address (if different):	Not a parcel within the Tax Assessor
2. Tax Bill Number	N/A
3. Land size	Approximately 5.8 acres but only 4.63 acres (Survey in 1982 as 201,772 SF) are useable due to existing servitudes
4. Building size (if applicable)	N/A
5. Neighborhood	Tulane-Gravier
6. Council District	B
7. Environmental Status	Phase I completed and Phase II is in process with CNO/State LDEQ
8. Appraisal (with date)	\$5,150,000; 4 th quarter 2019 (\$25.50/SF)
9. Survey	1982
10. How did the city come to own?	Not Known
11. Former use of the site	Not known
12. Previous plans for site	2019 potential homeless shelter
13. Zoning summary including FLUM, Zoning, Allowed Uses, number of units allowed, variances, subdivisions, etc. Considerations for housing/economic development.	<p>MU-2 High Intensity Mixed Use District; FLUM: MUH Mixed-Use High Density</p> <p>Flexible zoning and allows 85' in height and high-density development along with commercial uses.</p>

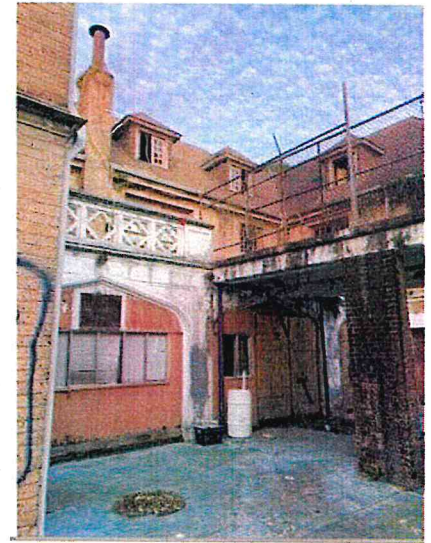
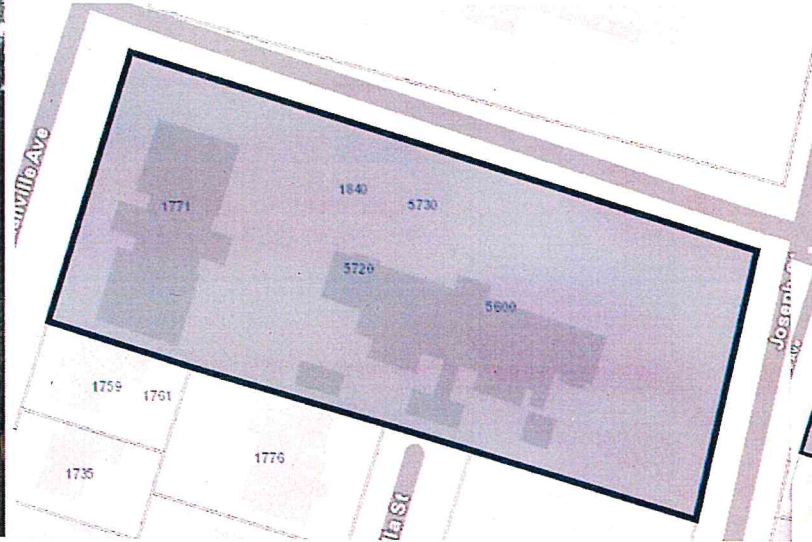
Poydras Right-of-Way

Pre-Design: Poydras Row Redevelopment Survey & Master Plan

- **Request:** \$3,500 for Site Survey + \$100,000 for Master Planning
- **Need:** Property cannot be redeveloped without survey and sub-division.
City Departments identified a need for a site development Master Plan as the property is fairly large and centrally located and could be used for multiple purposes.
- **Notes:** Poydras Right-of-Way has been identified by the Strategic Property Oversight Working Group (SPOWG) as needing a survey and a Master Planning process to help identify the best possible uses for the site and to receive community feedback.
- **Aligns with Master Plan Goals:** Chapter 9- Enhancing prosperity and opportunity

Sophie Gumbel House (5600 Loyola)

Pre-Design: Sophie Gumbel House Survey



Sophie Gumbel House (5600 Loyola)

Pre-Design: Sophie Gumbel House Survey

Request: \$2,800 for site survey and subdivision

Need: Property cannot be redeveloped without survey and subdivision

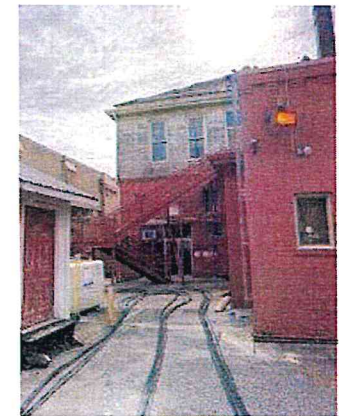
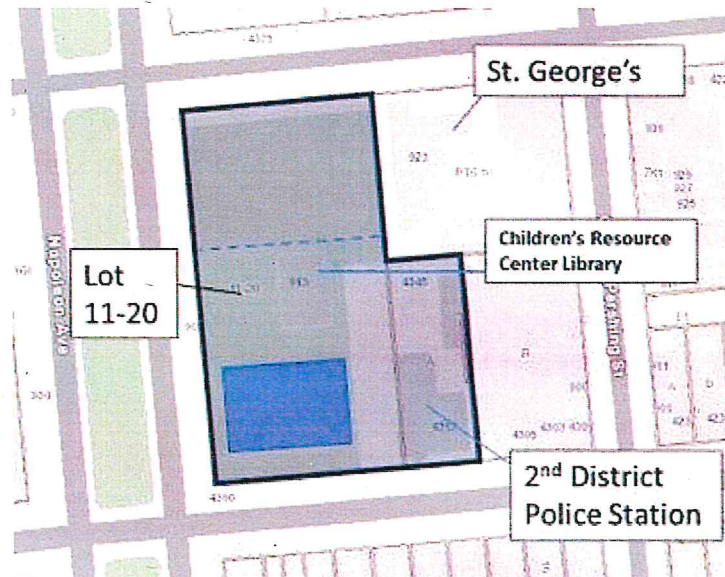
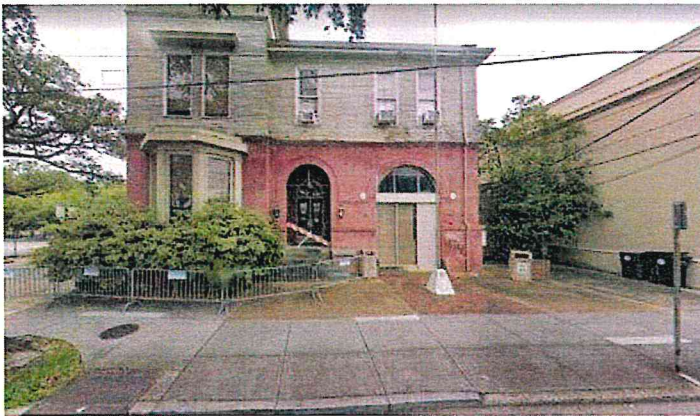
Notes: SPOWG group has identified site as a redevelopment priority. City has committed significant resources for environmental testing and site stabilization. Survey and subdivision required because ARC building currently shares plot with Sophie Gumbel House

Aligns with Master Plan Goals: Chapter 6- Cultural Resource Management and Historic Preservation



Second District Police Station

Pre-Design: Second District Police Station Survey (4317 Magazine Street)



Second District Police Station

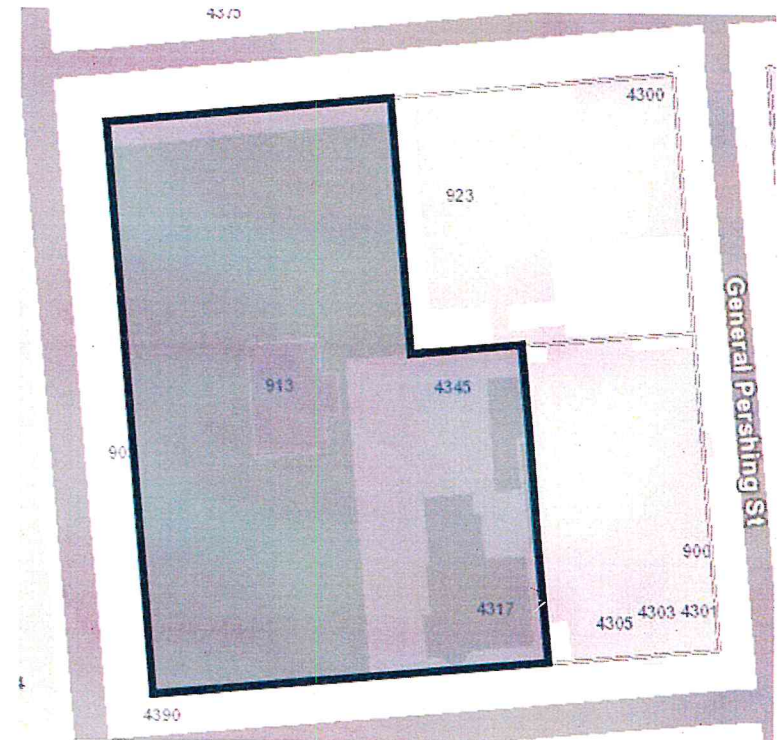
Pre-Design: Second District Police Station Survey (4317 Magazine Street)

Request: \$2,500 for site survey and subdivision

Need: Property cannot be redeveloped without survey and subdivision

Notes: This is a prime site that the SPOWG group has identified as ready for redevelopment. Project needs funding to move forward. Note that the current parcel includes the Police Station, neighboring basketball court and Children's Resource Library

Aligns with Master Plan Goals: Chapter 9- Enhancing prosperity and opportunity



Wall Blvd. Site (Former Park and Ride)

Pre-Design: Park and Ride Survey



2501 Wall Boulevard

1. Tax Assessor's address (if different):	
2. Tax Bill Number	513506922
3. Land size	402,484 SF, 9.24 acres
4. Building size (if applicable)	
5. Neighborhood	Behrman
6. Council District	C
7. Environmental Status	EDMS LDEQ A# 225999, Trash Bash tire waste disposal Nov 2020
8. Appraisal (with date)	
9. Survey	Yes
10. How did the city come to own?	In March 1929, the City acquired 2 parcels fronting on the public road (now Gen Meyer) and extending to the property of Seymour (now Gen De Gaulle). We refer to it as the Toure Shakespeare tract. While two subdivided parcels (B and C) shown in the attached were exchanged with the Roman Catholic Church in 1957, the remainder of the Toure Shakespeare tract has remained continuously in City ownership, including the portion we are referring to as 2700 Gen De Gaulle 2501 Wall.
11. Former use of the site	Algiers Park and Ride
12. Previous plans for site	
13. Zoning summary including FLUM, Zoning, Allowed Uses, number of units allowed, variances, subdivisions, etc. Considerations for housing/economic development.	Commercial - C-2 Auto-Oriented Commercial District, FLUM: Commercial/Industrial - General Commercial Zoning: Allows a variety of commercial uses. Allows dwelling units only above the ground floor as a Conditional Use. 442 units would be allowed if approved. The site is within a Voluntary Inclusionary Zoning Sub-District, which would allow density and parking reductions (651 dwelling units would be permitted). An AHPD is also a possibility, which could allow stand-alone multi-family, if approved 505 dwelling units would be permitted.

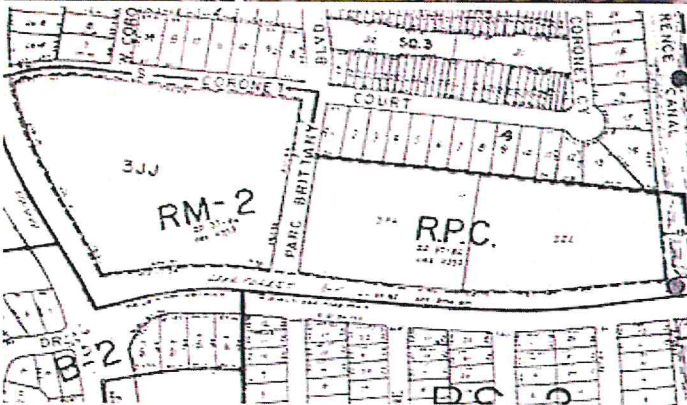
Wall Blvd. Site (Former Park and Ride)

Pre-Design: Park and Ride Survey

- **Request:** \$2,000 for Site Survey
- **Need:** Property needs survey to be redeveloped. Site has been identified by the RTA as a key site for connecting transit services with opportunities for affordable housing, commercial and retail space, and other services. RTA has conceptual drawings and analysis for how this site would connect with transit services through a transit terminus.
- **Aligns with Master Plan Goals:** This site is well positioned to support the goals of the following sections of the Master Plan:
 - Chapter 5: Housing and Neighborhoods
 - Chapter 9: Enhancing prosperity and opportunity
 - Chapter 10: Community Services, Facilities, and Infrastructure

Parc Brittany Properties

Pre-Design: Lake Forest and Parc Brittany Site Lot Clearing, Feasibility Analysis, and Survey



Parc Brittany Properties

Pre-Design: Lake Forest and Parc Brittany Site Lot Clearing, Feasibility Analysis, and Survey

- **Request:** \$200,000 for Site Clearing + \$100,000 feasibility analysis + \$5,000 survey/title search
- **Need:** Property needs lot clearing, survey, and feasibility analysis to be redeveloped. Site is 13 acres and is very overgrown. Site could be a flagship redevelopment site for the surrounding area and could support housing and/or commercial development or other community serving uses.
- **Aligns with Master Plan Goals:** This site is well positioned to support the goals of the following sections of the Master Plan:
 - Chapter 5: Housing and Neighborhoods
 - Chapter 9: Enhancing prosperity and opportunity
 - Chapter 10: Community Services, Facilities, and Infrastructure



OPSO – 2025 Capital Budget



Phase III – Mental Health Facility



**OJC MEDICAL SERVICES BUILDING
FIELD REPORT**
April 11 2024



1. Project Name: **OJC MEDICAL SERVICES BUILDING**
2. Project Scope: **Construction of new Medical Services Building for Orleans Justice Center.**
3. Project Team:
 - a. Architect: **Grace Hebert Curtis Architects, LLC**
 - b. Contractor: **The McDonnell Group, LLC**

Original Cost (Construction):	\$88,757,000.00
Change Orders to date:	(CO #1) \$9,533.68
<i>Approved PCOs:</i>	
<i>PCO #002 - Provide Architect's BIM Model</i>	<i>(-\$18,000.00)</i>
<i>PCO #003 - Delete Requirement for AISC Steel Certification</i>	<i>(-\$30,000.00)</i>
<i>PCO #006 - RFI 25 - Grease Trap Foundation Details</i>	<i>\$20,565.00</i>
<i>PCO #007 - Uncovering and Investigating Unforeseen Obstructions</i>	<i>\$6,860.00</i>
<i>PCO #008 - RFI 26 - Light Pole Foundation Details</i>	<i>\$14,449.00</i>
<i>PCO #009r3 - Stop Work due to Temporary Restraining Order</i>	<i>\$23,139.68</i>
<i>PCO #012r1 - RFI 05 - Project Identification Sign</i>	<i>(-\$7,480.00)</i>
Total PCCO #01 \$9,533.68	

TOTAL CONSTRUCTION COST TO DATE: \$

Paid to Date (through Pay App 07) *\$ 20,230,248.18 (in routing)*



2025 - 2029 Capital Budget Request Form

Department Agency Number	850	Contact Name							
Department Name	Criminal Sheriff	Contact Number							
Date		Contact E-Mail							
Request #	Department Ranking	Prioirty Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	66	Phase III Jail Security Integration	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ -	\$ -	\$ -
2	2	66	Phase III Connectivity	\$ 736,600.00	\$ 736,600.00	\$ -	\$ -	\$ -	\$ -
3	3	66	Phase III Required Chiller	\$ 206,027.38	\$ 206,027.00	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 4,742,627.38	\$ 4,742,627.00	\$ -	\$ -	\$ -	\$ -



CRITICAL FOR PHASE III INTEGRATION

CAPITAL UPGRADES NEEDED

*ELECTRONIC
CONNECTIVITY \$736,600*

 **CORNERSTONE**
CELEBRATING 25 YEARS
ELECTRONIC SECURITY

\$3.8 MILLION



\$206,027

Total: \$4.7 MILLION



Orleans Parish Electronics Upgrade *scope of work*
DECEMBER 2023 & BUDGET

1. HMI ~
 - a. Workstations
 - i. Replace with new CPU's and touchscreens.
 - b. Indusoft Licenses
 - i. New required with upgrade
 - c. Update and convert the existing programming from the current version to the new version of the software.
 - d. Need to define in the proposal if we will be retesting any of the system.
 - e. Note that this system includes the warehouse building.
 - f. Existing Warehouse building is only 1 direction on intercoms (analog Trentech intercom not harding)
2. BVMS + recommend "C" below
 - a. Update SMA to current (might want to propose FM license)
 - b. Workstations
 - i. Need to verify the workstations compatibility with new hardware requirements.
 - c. Camera's
 - i. Recommend replacing the older camera's with newer models
 1. NBN-63023-B Qty 696 *
3. Harding
 - a. Update software to current
4. Network ~
 - a. SEC
 - i. New network switches need to be compatible with existing obsolete switches
 1. Option 2 is to replace the SEC network switches.
 - a. 2 core switches Main Building
 - b. 8 edge switches Main Building
 - c. Warehouse has cisco switches
 - ii. Extend Fiber network from 2nd floor mezz to new building
 - b. Video
 - i. Extend network from 2nd floor mezz to new building
5. Fiber ~
 - a. Install new fiber home run from 2nd Mezz to new building.

- i. This is not going to be easy and there is not any spare fibers available unless they were left in the medical building scope.

6. Water Control
 - a. Extend water control ethernet network (isolated Multicast traffic can not be on this network) from 2nd Mezz to new building infrastructure.
7. Card Access
 - a. Software
 - i. Update SMA
 - b. Server
 - i. Replace server for card access
 - ii. Upgrade software to current
 - c. Workstations
 - i. Replace workstations
 - d. Biometric readers
 1. Replace biometric readers (out of date and no longer supported) Qty 6
 - ii. Server Use card access server
 1. Replace bio-metric reader server
 - iii. Workstations Use card access workstations
 1. Replace Bio-metric workstations
8. Coordination with new building programming
 - a. HMI program conversion to current version
 - i. Need to make sure new program is Indusoft and created to permit incorporation to existing system
 - ii. Need to prevent duplicate programming tags, address's
 - iii. Need to prevent duplicate IP address's
 - b. BVMS
 - i. Need to prevent duplicate IP address
 - c. Harding
 - i. Need to prevent duplicate tags
 - ii. Need to prevent duplicate IP address's
 - d. Network
 - i. Need to prevent duplicate address's

Budget Value: \$ 3,800,000.00



Chiller 3 MVVFD repair
Quote Prepared by Chad Folse
04/02/2024



PROPOSAL

Account Information

Bill To: ORLEANS PARISH CRIMINAL
SHERIFF'S OFFICE ACCOUNTS PAYABLE
NEW ORLEANS LA
USA 70119

Quote Reference Number: 1-1ES5WH0X

Project Name: Chiller 3 MVVFD repair

Site: ORLEANS PARISH CRIMINAL SHERIFFS OFFICE
819 S BROAD ST
NEW ORLEANS LA 70119-7418

Branch Info: JOHNSON CONTROLS NEW ORLEANS LA CB - 0N77

JCI proposes to rebuild medium voltage VFD for chiller 3 with new factory parts. Previously power assembly had failed for chiller 3 (10/2018). Chiller 2 had transformer failure which damaged all incoming voltage fuses and both control transformers. Replaced damaged parts with good parts from chiller 3 VFD. This quote will include the parts to replace the ones used to repair chiller 2. JCI will replace power assembly with new. All fuses for the incoming power and control transformers will be replaced. JCI will perform annual cleaning for VFD during repair. Check through all controls and wiring for further damage. Power will be restored and operation verified. Chiller has not ran or had power for over 3 years. Refrigerant charge will need to be checked and unit may be short or out of refrigerant. Motor also has not turned in 5 1/2 years. The motor heaters have not been on and bearing damage due to not being rotated is probable. Most likely bearings have flat spots and moisture, due to heaters being off, would have rusted bearings due to not being used. JCI recommends removing motor and having it serviced including bearing replacement. Motor and chiller oil will need to be heated up for 24 hours prior to start up. Condenser head will also need to be reinstalled before startup. This quote does not include any refrigerant or repairs to the chiller/motor itself.

\$166,780

JCI PROPOSES TO HAVE MOTOR FOR CHILLER 3 TESTED. JCI WILL DISCONNECT ELECTRICAL AND MOUNTING HARDWARE. THE MOTOR WILL BE REMOVED AND REINSTALLED ON CHILLER BY OTHERS AND JCI WILL HAVE MOTOR DELIVERED TO HAVE THE FOLLOWING PERFORMED. ONCE MOTOR REPAIR IS COMPLETE, JCI WILL REINSTALL ELECTRICAL AND MOUNTING HARWARE. MOTOR HEATERS WILL NEED TO OPERATE FOR 24 HRS BEFORE START UP.

\$39,247

Proposed Quote Information for Phase III to integrate with Phase II (OJC)



Fiber Connection

We will need to run a 12 pair 50 micron multimode strand fiber. Estimated length will be 500 meters.

Estimated Cost is approx.: \$40,000

Network Equipment

Switches

With an estimate of 1800 network drops. This would intel 38 switches plus 4 switches for replacement stock. The total will be 42 switches. Cost per Fortinet switch would be approximately: \$6,300.00

Fortinet Fiber Switch will need to be a qty of 2. Cost each: \$12,500.00

Estimated Cost is approx.: \$264,500

Wireless APs

For the building will take approximately 5 access points per floor. This is not taking into account of any dead zones that could be present. 5 points per floor should give sufficient coverage for all devices. The total number of devices will be estimated at 15 access points and 5 APs for replacement stock.

Estimated Cost per Access Point: \$705.00 @ at Qty: (x20)

Estimated Cost is approx.: \$14,100.00

Maintenance Cost on Hardware

Estimated Cost is approx.: \$128,000

Licenses and Software

Estimated Cost is approx.: \$280,000

Storage Cabinets / Racks for Data IDF rooms

There will need to be one cabinet per IDF on each floor. This will be 3 cabinets for floors 1-3 and one cabinet as spare for expansion.

Estimated Cost is approx.: \$10,000.00

Estimated Total Cost of Project: \$736,600.00



Budget and Expenses

Phase III Integration

Critical Expenses for 2025 to prepare for Phase III.

Judge Africk issued an order which requires financial support of Phase III.

Judge Africk's order, which embodies the CEA, states that:

The contractor who constructs the new facility is required under the provisions of the Court Order F & G and provisions 4 & 5 to connect to and coordinate with the existing systems.

- Cornerstone Electronical Jail Controls - \$3.8 Million
- Electronic Connectivity - \$206,150
- 3 Chillers, 1 not operational since 2018 - Chiller # 3 Repairs - \$206,207

**2025-2029
CAPITAL IMPROVEMENT PLAN**

Appendix V: Project Scoring Matrix



CAPITAL PROJECTS SCORING MATRIX

CRITERIA	SCORE CHOICES				SCORE			
	3	2	1	0	P	S	W	T
1 Public Health and Safety	Project needed to alleviate existing health or safety hazard.	Project needed to alleviate potential health or safety hazard.	Project would promote or maintain health or safety.	No health or safety impact associated with project.	A		3	
2 External Requirements	Project is required by law, regulations, or court mandate.	Project required by agreement with other jurisdiction.	Project will be conducted in conjunction with another jurisdiction.	Project is City only and not externally required.	A		3	
3 Protection of Capital Stock	Project is critical to save structural integrity of existing City facility or repair significant structural deterioration.	Project will repair systems important to facility operation.	Project will improve facility appearance or deter future expenditure.	No existing facility involved.	A		3	
4 Economic Development	Project will encourage capital investment, improve the City's tax base, improve job opportunities, attract consumers to the City, or produce public or private revenues.			Project will have no significant economic development impact.	A		3	
5 Operating Budget Impact	Project will result in decreased costs in the operating budget.	Project will have minimal or no operating and maintenance costs.	Project will have some additional operating costs and/or personnel additions will be necessary.	Project will require significant additions in personnel or other operating costs.	A		3	
6 Life Expectancy of project	Meets the needs of community for next 20 years.	Meets needs of community for next 15 to 19 years.	Meets needs of community for next 10 to 14 years.	Meets needs of community for less than 10 years.	A		3	
7 Percentage of Population Served by Project	50% or more	25% to 49%	10% to 24%	Less than 10%	B		2	
8 Relation to Adopted Plans	Project is included in formal plan which has Mayor/Council approval.	Project is included in written plan adopted by City board/commission.	Project is included in written plans of City staff.	Project is not included in any written plans.	B		2	
9 Intensity of Use	Project will be used year-round.	Project will receive seasonal and as-needed use.	Project will receive only seasonal use.		B		2	
10 Scheduling	Project to be started within next year.	Project to be started within 2 to 3 years.	Project to be started within 4 to 5 years/	Project is uncertain.	B		2	
11 Benefit/Cost	Return on investment for the project can be computed and is positive.		Return on investment cannot be readily computed.	Return on investment can be computed and the result is negative.	B		2	
12 Potential for Duplication		No similar projects are provided by public or private agencies outside of City government.		Project may duplicate other available public or private facilities.	B		2	
13 Availability of Financing	Project revenues will be sufficient to support project expense.	Non-city revenues have been identified and applied for.	Potential for non-city revenues exists.	No financing arrangements currently exist.	C		1	
14 Special Need		The project meets a community obligation to serve a special need of a segment of the City's population, such as low/moderate income, aged, minorities, handicapped, etc.		The project does not meet particular needs of a special population.	C		1	
15 Energy Consumption	Project will reduce amount of energy consumed.	Project will require minimum increase in energy consumption.	Project will require minimum increase in energy consumption.	Project will require substantial increases in energy consumption.	C		1	
16 Timeliness/External	Undertaking the project will allow the City to take advantage of a favorable current situation, such as the purchase of land or materials at favorable prices.			External influences do not affect the timeliness of the project.	C		1	
17 Public Support	Public has clearly demonstrated a significant desire to have the City undertake the project by way of neighborhood surveys, petitions, or other clear indicators.	City staff reports that the project is desired by the community to be served.	City staff reports that the project is desired by the community to be served.	Public has not expressed a specific preference for this project.	C		1	
18 Environmental Quality and Stormwater Management	Project required for City compliance with Federal/State obligations for clean water and/or substantially reduce flooding during an average rain event adjacent to the site.	Project will improve runoff water quality and contribute to a reduction in the overall discharge of stormwater from the site.	Project will not detrimentally impact runoff water quality and will not substantially impact flooding during an average rain event adjacent to the site.	Project will have a negative impact on water quality or stormwater management.	C		1	

P = Priority, S = Score, W = Weight, T = Total

**2025-2029
CAPITAL IMPROVEMENT PLAN**

Appendix VI: CPC Meeting Minutes



City Planning Commission Meeting (September 13, 2024)

At a special City Planning Commission meeting on Friday, September 13, 2024, the City Planning Commission staff presented the 2025-2029 Capital Improvement Plan (CIP). The staff's presentation included total funding requests from city agencies, the funding amounts available for dispersion, and the recommended funding allocations by project type. The staff also presented priorities by which the funding was allocated and by which future funding shall be considered. The Executive Director of Capital Projects Administration (CPA), Vincent Smith, was present to provide further comment on the CIP and answer additional questions about the funding, in addition to the Executive Director of City Planning Commission, Bob Rivers, and Deputy Director of City Planning Commission, Larry Massey.

Commissioner Lunn asked about the fourth listed priority, and specifically the reason for the inclusion of a records storage facility. Staff explained the need conveyed through the hearing process from criminal justice agencies for a records storage facility. Commissioner Brown asked about the process for amendment to the CIP and asked about the FEMA cash flow projections for the Recovery Roads project, citing that the spending for completed projects did not add up to the dollars from FEMA. Staff explained that FEMA is negotiating with the City for another four years of expenditures and suggested a follow-up meeting with Commissioner Brown to further discuss the FEMA spending. Commissioner Brown asked about the requests from NORD, noting that there were a lot of requests, and asked if that was because of a failure to construct them correctly or an issue maintaining the facilities. The staff explained that it seems to be maintenance and not an issue with construction. Commissioner Johnson asked about the two grant amendment applications, and if the Pedestrian and Bicycle grant in New Orleans East was funding for a new project or the implementation of a project. Staff explained that it was implementation dollars for planning from previous years. Similarly, Commissioner Johnson asked about the USDA Tree Planting grant. Staff explained that the grant is a citywide grant for tree planting, maintenance and replacement. Commissioner Brown asked about the Municipal Traffic Court requests. Staff explained that the renovation project is currently underway, and their new request for more construction dollars was not recommended for funding. Commissioner Brown asked about the new department, Centralized Adjudication. Executive Director, Bob Rivers, explained that Centralized Adjudication is an effort to streamline adjudication process across departments. Staff explained that their request is for renovation of office space in the old VA building where they will reside. Commissioner Brown noted that the Centralized Adjudication Request form is not available publicly on the CPC's CIP website. Commissioner Brown also asked about Office of Community Assets and Investment (OCAI). Mr. Rivers explained the role and function of OCAI for development. Commissioner Brown asked why the Office of Economic Development included the request for the Municipal Auditorium instead of CPA or another agency. Mr. Smith explained that OED is leading the coordination effort with the Save Our Soul Coalition which the administration is coordinating closely with on the redevelopment of the municipal auditorium. Mr. Smith also explained that planning is underway and the redevelopment work will be phased but totals \$40M. Commissioner Lunn asks about the request under OED for Six Flags. Staff explained that was included for infrastructure work to service the site but was not proposed for funding. Commissioner Stewart asks how federal dollars are included in the CIP. Mr. Smith explained that agencies have to apply through the CPC process for a capital project to be included in the plan. Commissioner Witry asks to have a primer on the capital program about six months prior to the release of the report, specifically asking for April 2025 to discuss how the capital improvement plan will be

handled. Commissioner Stewart asks about engaging the development community regarding public properties available for redevelopment. Mr. Rivers explains that the Sophie Gumbel property is one similar property which is being moved through the redevelopment process and a meeting is set to occur the following week. Commissioner Brown asks about the redevelopment of City Hall. Mr. Smith explained that the land deal with the state is complete and the city owns Duncan Plaza and the Heal Garage and they are moving forward to develop a plan which will include Civil District Court. Commissioner Brown asked about the proposed funding for the Office of Workforce Development's Facility Programming Study for \$250,000. Mr. Smith and staff explained the need for a programming study to identify their workplace needs. There was discussion amongst the commission and with staff regarding this item. Commissioner Brown recommended funding two other projects in lieu of this one, one under NOHSEP and another under NOMA.

No members of the public spoke in favor or opposition.

Commissioner Brown made a motion to approve the plan with modifications to remove the project funding for Mayor's Office of Workforce Development's "Facility Programming Study" and instead to allocate half of the funding (\$125,000) to NOHSEP's Vehicle Replacement Request and the remaining half to NOMA's Security Upgrades project.

Commissioner Steeg seconded the motion, which was approved.

YEAS: Brown, Lunn, Steeg, Stewart, Witry

NAYS: None

ABSENT: Flick, Johnson, Jordan, Joshi-Gupta