

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form									
Department Agency Number	830	Contact Name	Yolanda Johnson						
Department Name	Juvenile Court	Contact Number	504-658-9560						
Date		Contact E-Mail	yjohnson@noia.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	102	Storm Water Management System	\$ 811,827.48	\$ 61,827.48	\$ 750,000.00	\$ -	\$ -	\$ -
2	2	84	Security Cameras	\$ 300,000.00	\$ 300,000.00		\$ -	\$ -	\$ -
3	3	75	Security Fence	\$ 212,074.20	\$ 18,074.20	\$ 194,000.00	\$ -	\$ -	\$ -
4	4	75	Way Signage	\$ 27,000.00	\$ 27,000.00	\$ -	\$ -	\$ -	\$ -
5	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 1,350,901.68	\$ 406,901.68	\$ 944,000.00	\$ -	\$ -	\$ -

Department Head Signature



Printed Name

Candice Bates Anderson

Date

5/1/2024

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029**

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	830	Department Name	Juvenile Court
Project Name	Juvenile Court Storm Water Run Off	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	1100-B Milton Street	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Installing a storm runoff will elevate flooding and water build-up in the Court building that flows from Bayou St. John, failed water pumps, and/or clogged drains with every heavy rainfall. The storm runoff will also pick up harmful pollutants in the flood waters, like trash and dirt/sediment, and deposit them into the runoff.		
Five Year Summary	Requesting funds for the storm water runoff would prevent constant replacement of flooring, furniture, equipment, supplies and other work related items and timely services to youth, families, and the public.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, using a stormwater runoff system will reduce the impacts of flooding in the Court building and water damage. Currently, the main lobby, two courtrooms, calming studios where therapeutic Interventions are conducted, DCFS services provided, lawyers meet with clients, the Intakes area where staff meetings with families, the Juvenile DA office area, and front entrance of the building are all impacted by flood waters.		
What Benefit(s) will be provided to Public from this project?	The benefits of this project will reduce delays in court hearings or rescheduling of hearings because courtrooms are flooded. The public is also delayed in conducting business with the Clerk of Court and DA office because of assessibility due to water damage.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

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Request 01

Capital Budget Request Priority Rating Form			
Agency Number	830	Department Name	Juvenile Court
Project Name	Juvenile Court Storm Water Run Off	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	Blank	0	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	Blank	0	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	31	93	

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Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	830	Department Name	Juvenile Court
Project Name	Juvenile Court Security Cameras	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1100-B Milton Street	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Request for funds to install a new security camera system throughout the building. The cameras originally installed in the building (main lobby and all other hallways have not functioned for the past four years and the technology used is outdated.		
Five Year Summary	The cameras are safety measures that to allow security the ability to view all hallways and other obscure areas of the building. With the transporting of youth into the courtrooms and other offices for court-related activities and meetings, security cameras will capture all movement in the building.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Security Camera Project helps to reinforce a safe environment for all building occupants Cour staff, DA office, LCCR, DCFS, CASA and other occupants and visitors.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	No		
What Benefit(s) will be provided to Public from this project?	The security cameras will benefit the public with a safe environment or conducting business and capturing incidents in real time.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$191,781.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

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2025 - 2029

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	830	Department Name	Juvenile Court
Project Name	Juvenile Court Security Cameras	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	0	0	
Intensity of Use	0	0	
Scheduling	0	0	
Benefit/ Cost	0	0	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	14	42	