

2026 - 2030 Capital Budget Summary Page

Department Agency Number	837-A	Contact Name	Chief Judge Tracey Flemings-Davillier					
Department Name	Criminal District Court	Contact Number	(504) 658-9100					
Date	05/07/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	45	Replace Building Fire Alarm System	\$2,160,000.00	\$2,160,000.00	-	-	-	-
2	48	Replace Cast Iron Drainage Pipes	\$2,653,111.00	\$258,336.00	\$2,394,775.00	-	-	-
3	48	Elevator Replacements	\$3,533,461.00	\$347,069.00	\$3,186,392.00	-	-	-
4	45	Replace Existing HVAC	\$4,614,106.00	\$449,280.00	\$4,164,826.00	-	-	-
5	48	Courthouse Security Perimeter Fencing	\$2,290,843.00	-	\$223,062.00	\$2,067,781.00	-	-
6	48	Grand Hallway Restoration	\$8,327,705.00	-	\$810,877.00	\$7,516,828.00	-	-
7	48	Grand Hall HVAC System	\$1,064,684.00	\$103,669.00	\$961,015.00	-	-	-
8	48	Juror's Parking Lot Security Fencing and Security Gate	\$811,814.00	\$78,360.00	\$733,454.00	-	-	-
9	48	Building Security Cameras	\$175,219.00	\$175,219.00	-	-	-	-
TOTAL			\$25,630,943.00	\$3,571,933.00	\$12,474,401.00	\$9,584,609.00	-	-

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Replace Building Fire Alarm System	Department Priority Ranking	1
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Court is requesting to seek proposals from qualified firms to provide for the replacement and/or upgrades of the current alarm system. There are currently two control panels in place for representatives to report. One at the first floor main entrance and the other located in the engine room and referred to as the main alarm tower. The controls on both units are malfunctioning and the locations are mis-labeled due to courtrooms and offices being relocated throughout the past years making the courthouse in the unlikely event of an emergency.		
Five Year Summary	This project will provide a safer environment for emergency responders to pin-point the exact location of an event as well as for the general public, court personnel, jurors, witnesses and all who access the courthouse in the unlikely event of an emergency.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Public Safety and Emergency Efficiency	For what year are you requesting the Project?	
		2026	\$2,160,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Replace Building Fire Alarm System	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	2	3	
Scheduling	2	3	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	15	45	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Replace Existing HVAC	Department Priority Ranking	4
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Court is requesting to seek proposals from qualified firms to provide for the replacement and/or upgrades of all HVAC systems throughout the courthouse; including all 13 courtrooms and judicial offices, ancillary offices, all Clerk of Court offices and departments, the jury lounge, Judicial Administration and the multiple sheriff offices. Estimated costs is to replace chillers, cooling towers, split svstems and ductwork. Estimated total: 150 tons per chiller unit with two separate chiller svstem		
Five Year Summary	This project will provide a healthier environment for the general public, court personnel, jurors, witnesses and all who access the courthouse		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Public Safety and Emergency Efficiency	For what year are you requesting the Project?	
		2026	\$449,280.00
		2027	\$4,164,826.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Replace Existing HVAC	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	2	3	
Scheduling	2	3	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	15	45	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Replace Cast Iron Drainage Pipes	Department Priority Ranking	2
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Court is requesting to seek proposals from qualified firms for the replacement of the aging 2", 4", 6" & 8"cast-iron drainage pipes running throughout this 1929 structure. The City has been piecemealing the repairs which cause multiple water damage on a constant basis damaging flooring, plaster and collapsed ceilings below compromising pipes.		
Five Year Summary	This project will provide a healthier environment for the general public, court personnel, jurors, witnesses and all who access the courthouse as well as preserve the historic integrity of building		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Public Safety and Emergency Efficiency	For what year are you requesting the Project?	
		2026	\$258,336.00
		2027	\$2,394,775.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Replace Cast Iron Drainage Pipes	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	2	3	
Scheduling	2	3	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	16	48	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Building Security Cameras	Department Priority Ranking	9
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Court is requesting to seek proposals from qualified firms to provide a IP-based Video Surveillance System and Network throughout the entire public areas of the courthouse; interior and exterior levels of the building, including all points of public access; basement and public hallways and stairwells. This includes, but is not limited to, providing camera and network maintenance, camera and network extension design (i.e. camera and network equipment, installation, configuration, testing)		
Five Year Summary	This project will provide a safer environment for the general public, court personnel, jurors, witnesses and all who access the courthouse.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services", respectively, perimeter fencing providing more secure, limited access points of entry to the building area is critical.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Safety for all who utilize the courthouse property	For what year are you requesting the Project?	
		2026	\$175,219.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Building Security Cameras	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	2	3	
Scheduling	2	3	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	16	48	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Grand Hall HVAC System	Department Priority Ranking	7
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The purpose is to control humidity in the Grand Hall as to halt further deterioration of the historic vaulted cathedral like ceiling. Install an air-cooled 30 ton chiller with three air-handling units at each end and in the middle. Install ceiling mounted R/A's at each location. Condensing unit and two chilled water supply and return pumps with a condenser water pump.		
Five Year Summary	Installation would control humidity in the Grand Hallway to halt further deterioration of the historic ceiling.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services", respectively, perimeter fencing providing more secure, limited access points of entry to the building area is critical.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Public Safety and Emergency Efficiency	For what year are you requesting the Project?	
		2026	\$103,669.00
		2027	\$961,015.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Grand Hall HVAC System	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	2	3	
Scheduling	2	3	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	16	48	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Juror's Parking Lot Security Fencing and Security Gate	Department Priority Ranking	8
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Two parking lots designed for Jurors and Court Personnel. (Broad Street at Gravier Street and White Street at Gravier Street) Install 8' Chain Link fencing between posts at 10' on center with 3-1/2" on schedule 40 line posts. A knuckle fabric at top and bottom and install top middle and bottom rails. Provide 12" X 8" mow strip at grade. Include steel wire ties. Repave existing parking lot surface 1-1/2" Binder 1" wearing course. Reset wheel stops and restrine. Add two gate arms at vehicular entry and		
Five Year Summary	This project will provide a safer environment for jurors, court personnel and their property.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services", respectively, providing secured parking areas with perimeter fencing provides more a secure environment for the public participating in the judicial process through juror service is critical.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Safety for our jurors and employees	For what year are you requesting the Project?	
		2026	\$78,360.00
		2027	\$733,454.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Juror's Parking Lot Security Fencing and Security Gate	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	2	3	
Scheduling	2	3	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	16	48	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Courthouse Security Perimeter Fencing	Department Priority Ranking	5
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This fence structure would completely surround the building and would provide access points at the three main pedestrian entries and the two vehicular access points. All access points would be equipped with proximity card readers tied to a central security system. The fence would be composed of pile supporting grade beams, a concrete base wall 4" high and columns 10' on center. An 8' fence of solid steel pickets with spear tips and punched stabilization bar. Two small gatehouses		
Five Year Summary	The purpose of the perimeter fencing is to move the weapons search process to the building perimeter. By moving this first search process out of the building, it will reduce the chances of someone slipping through the already congested building entrance and improve the building's security.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services", respectively, perimeter fencing providing more secure, limited access points of entry to the building area is critical.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Public and Employee Safety	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$223,062.00
		2028	\$2,067,781.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Courthouse Security Perimeter Fencing	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	2	3	
Scheduling	2	3	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	16	48	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Grand Hallway Restoration	Department Priority Ranking	6
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Request to restore historic vaulted ceilings and walls caused by moisture and high humidity levels. Remove and contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls. (Area size: approximate 12K sq ft.) This project must be performed with little interruptions to the daily operations of the criminal justice svstem.		
Five Year Summary	Restoration to historic detailed vaulted ceilings and walls and removal and contamination of lead-based paint in the grand hallway.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Cost-efficient, resource-efficient, well maintained public facilities and services", this restoration is desperately needed given the current state of repair.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Protection of public assets	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$810,877.00
		2028	\$7,516,828.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Grand Hallway Restoration	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	2	3	
Scheduling	2	3	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	16	48	

Capital Budget Request Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Elevator Replacements	Department Priority Ranking	3
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	\$3,000,000 (\$500,000 each) - Elevator replacements (6 total- to include ADA components at 1).		
Five Year Summary	\$3,000,000 (\$500,000 each) - Elevator replacements (6 total- to include ADA components at 1)		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Cost-efficient, resource-efficient, well maintained public facilities and services", this restoration is desperately needed given the current state of repair.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Protection of public assets including safe passage of citizens, defendants, employees and other individuals throughout the facility.	For what year are you requesting the Project?	
		2026	\$347,069.00
		2027	\$3,186,392.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	837 - Criminal District Court	Department Name	837-A - Criminal District Court
Project Name	Elevator Replacements	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	2	3	
Scheduling	2	3	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	16	48	