

2026 - 2030 Capital Budget Summary Page								
Department Agency Number	670-A	Contact Name	Robert Rivers					
Department Name	City Planning Commission	Contact Number	(504) 658-7033					
Date	05/09/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	138	Criminal Court Environmental Remediation	\$3,275,500.00	\$1,637,750.00	\$1,637,750.00	-	-	-
2	102	Clerk of Court Environmental Remediation	\$2,550,500.00	\$1,275,250.00	\$1,275,250.00	-	-	-
TOTAL			\$5,826,000.00	\$2,913,000.00	\$2,913,000.00	-	-	-

Capital Budget Request Form			
Agency Number	670 - City Planning Commission	Department Name	670-A - City Planning Commission
Project Name	Criminal Court Environmental Remediation	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will include environmental remediation of Criminal Court building located at 2700 Tulane Avenue. The building has a significant amount of deterioration and visible as well as professionally assessed environmental hazards that will benefit from Brownfield remediation funding.		
Five Year Summary	The project is expected to at least two years. The first group of funding is requested in 2026, and the second in 2027.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	N/A
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project conforms with the Chapter 10's goal of providing state of the art, well-maintained public facilities.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	This will improve the working conditions and air quality for all residents and workers who utilize the spaces, such as employees, jurors, judges, spectators, etc.	For what year are you requesting the Project?	
		2026	\$1,637,750.00
		2027	\$1,637,750.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	670 - City Planning Commission	Department Name	670-A - City Planning Commission
Project Name	Criminal Court Environmental Remediation	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	3	6	
Protection of Capital Stock	3	6	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	3	6	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	46	138	

Capital Budget Request Form			
Agency Number	670 - City Planning Commission	Department Name	670-A - City Planning Commission
Project Name	Clerk of Criminal Court Environmental Remediation	Department Priority Ranking	2
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Remediation funds to address deteriorating conditions in the Clerk of Court, located both inside the Crimnial Court Complex, and extending into the former OPP. The space is in need of environmental remediation to address mold and contamination, leading to renovation. Leading to additional needed office space and storage for the Clerk of Court. CPC Brownfields funding was used to support assessment of the Criminal Court facilitv. and additional funds will help remediate environmental cont		
Five Year Summary	Remediation of hazards in existing public facing building and City of New Orleans employee offices.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project conforms with the Chapter 10's goal of providing state of the art, well-maintained public facilities.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Portions of this site are utilized by the public as well as by the Clerk of Court staff, who serve the public on a day to day basis. Remediating the building will benefit the workers and their ability to keep proper records and relay information to the public as requested.	For what year are you requesting the Project?	
		2026	\$1,275,250.00
		2027	\$1,275,250.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	670 - City Planning Commission	Department Name	670-A - City Planning Commission
Project Name	Clerk of Criminal Court Environmental Remediation	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	1	0	
Public Support	3	6	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	34	102	