

2026 - 2030 Capital Budget Summary Page

Department Agency Number	200-A	Contact Name	Justyn A. Hawkiws, Chief of Staff					
Department Name	City Council	Contact Number	(504) 658-1095					
Date	05/13/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	69	City Council Chamber Dais and Anti-Chamber Re-Carpeting	\$55,000.00	\$55,000.00	-	-	-	-
2	60	City Council Chamber Presenter Table Reconfiguration	\$38,500.00	\$38,500.00	-	-	-	-
3	57	City Council Chamber Equipment (Votecast Monitor)	\$5,500.00	\$5,500.00	-	-	-	-
TOTAL			\$99,000.00	\$99,000.00	-	-	-	-

Capital Budget Request Form			
Agency Number	200 - City Council	Department Name	200-A - City Council
Project Name	City Council Chamber Dais and Anti-Chamber New Flooring	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1300 Perdido Street Ste. 1E06	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting new allocated funding to install new durable flooring in the Council Chamber. The carpet was replaced previously in 2018. Due to daily heavy usage and ceiling leaks, the current carpet is torn, discolored and molded in several spots.		
Five Year Summary	N/A		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The renovation is proposed for the existing city hall facility.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The upgrades will provide the public with an updated and safe environment to voice their concerns to members of city government.		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$55,000.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	200 - City Council	Department Name	200-A - City Council
Project Name	City Council Chamber Dais and Anti-Chamber New Flooring	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	2	6	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	23	69	

Capital Budget Request Form			
Agency Number	200 - City Council	Department Name	200-A - City Council
Project Name	City Council Chamber Presenter Table Reconfiguration	Department Priority Ranking	2
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1300 Perdido Street Ste 1E06	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project would reconfigure the existing presenter's table in front of the dais in the City Council Chamber. Presenters at this table currently face the dais, which limits (or eliminates) their ability to engage with members of the public who address them from the public speaker's lectern. Dividing or replacing the table with two tables facing each other, or with tables in a V-shape or horseshoe shape would allow for presenters to face and engage with both the members of the public body (City Council or otherwise) on the dais and members of the public standing at the speaker's lectern.		
Five Year Summary	This would be a permanent upgrade that would enhance officials' ability to engage with both public agencies and members of the public.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The renovation is proposed for the existing city hall facility.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The reconfiguring of the presenters table will allow presenters to speak both directly to individuals on the dais as well as public commenters.		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No		

For what year are you requesting the Project?			
2026	\$38,500.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	200 - City Council	Department Name	200-A - City Council
Project Name	City Council Chamber Presenter Table Reconfiguration	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	3	9	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	20	60	

Capital Budget Request Form			
Agency Number	200 - City Council	Department Name	200-A - City Council
Project Name	City Council Chamber Equipment (VoteCast Monitor)	Department Priority Ranking	3
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1300 Perdido Street Ste. 1E06	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting the maintenance of currently allocated funding to complete equipment upgrades in the City Council Chamber. The switch to virtual public hearings during the COVID-19 pandemic in 2020, 2021, and 2022 have shown that the current equipment is inadequate to sufficiently meet the needs for public participation in local government. Upgrading equipment to current standards will help not only the City Council, but the many administrative agencies that utilize the chamber for public hearings to better reach the public. This technology is also critical in emergency situations. This phase includes a new production switcher and other upgrades that will allow for a more reliable online broadcasting of public hearings and allow agencies to video conference off-site participants during public hearings.		
Five Year Summary	The tech upgrades will allow the Council, as well as various boards and commissions of the City, to communicate with the citizenry in a better and in a more stable environment for the next generation of local governance. In addition to video quality improvements, the new tech will stabilize the communication systems that the city uses to connect to its citizens. This is important on a day-to-day basis, but even more so at times of emergency and disaster communications.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The upgrades will provide reliability, stability and improved quality of the City's communications systems. It will allow for better video production, storage and distribution across devices, which is critically important for reaching citizenry both in normal times, and times of disaster.		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$5,500.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	200 - City Council	Department Name	200-A - City Council
Project Name	City Council Chamber Equipment (Votecast Monitor)	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	2	6	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	0	0	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	19	57	