

## 2026 - 2030 Capital Budget Summary Page

Department Agency Number	860-A	Contact Name	Darren P. Lombard					
Department Name	Clerk of Criminal District Court	Contact Number	(504) 658-9000					
Date	05/12/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	102	Consolidated Records and Property and Evidence Building of Clerk of Orleans Parish Criminal District	\$218,911,661.00	\$19,372,694.00	\$199,538,967.00	-	-	-
2	105	Mobile Office Trailers with Fencing	\$154,500.00	\$154,500.00	-	-	-	-
3	108	Gated and Secured Parking Lot	\$173,000.00	\$173,000.00	-	-	-	-
4	81	Roof Replacement of former Orleans Parish Prison	\$3,255,706.00	\$244,444.00	\$3,011,262.00	-	-	-
5	117	Renovation of 4th floor (3rd Above Ground) of former OPP	\$4,988,763.00	\$421,612.00	\$4,567,151.00	-	-	-
6	102	Renovation of 3rd Floor (2nd Above Ground) of former OPP	\$2,648,016.00	\$171,410.00	\$2,476,606.00	-	-	-
7	99	New Consolidated Storage Facility	\$13,302,450.00	\$7,467,500.00	\$5,834,950.00	-	-	-
TOTAL			\$243,434,096.00	\$28,005,160.00	\$215,428,936.00	-	-	-

Capital Budget Request Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Consolidated Records and Property and Evidence Building of Clerk of Orleans Parish Criminal District	Department Priority Ranking	1
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2800 Gravier Street, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Clerk of Orleans Parish Criminal District Court Office is requesting bond funds towards renovations and upgrades of the former Community Correctional Center, 2800 Gravier St., New Orleans, LA 70119 (420,000 sf total- 12 floors at 35,000 sf/ floor). The building has not been in use since 2005 (Hurricane Katrina). It is our goal to be granted full use of the building and associated land, to design and construct a new, safe, environmentally friendly, and innovative Clerk of Criminal District Court Office for adequate space to house highly sensitive criminal property and evidence, and for storage of codified records. Additionally, due to the absence of parking for Clerk's Office employees and partners, in and around, the courthouse, we would use the correlated land for safe off-street parking, secured intake and processing, and the delivery of essential goods.		
Five Year Summary	The new facility would alleviate the dire need for substantial space needed to house essential court records, property, and evidence.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project would be in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
		For what year are you requesting the Project?	
		2026	\$19,372,694.00
		2027	\$199,538,967.00

What Benefit(s) will be provided to Public from this project?	This project will provide the following benefits to the public: (1) A secure location for formal storage of records, property, and evidence that is free of contamination and elements that may lead to deteriorated files/evidence that can interfere with cases integrity. (2) A location ecologically favorable to enter that is free of hazardous elements such	2028	\$0.00
		2029	\$0.00
		2030	\$0.00
		If no please discuss required improvements and estimated costs	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		
Founding Source 1	Internal	Funding Source 1 Percent	100
Founding Source 2		Funding Source 2 Percent	0
Founding Source 3		Funding Source 3 Percent	
Founding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Consolidated Records and Property and Evidence Building of Clerk of Orleans Parish Criminal	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Mobile Office Trailers with Fencing	Department Priority Ranking	2
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	5721 Gravier Street, New Orleans LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Mobile office trailers with bathrooms and fencing will serve as safe and environmentally friendly onsite offices for 12 employees of the Clerk of Orleans Parish Criminal District Court currently in offices at the former Orleans Parish Prison where conditions are rapidly deteriorating. Moving employees into safer conditions will allow for much improved conditions for staff to perform the required duties of the Clerk's Office while considerations are made, and funding is sought for operational upgrades.		
Five Year Summary	Mobile Office Trailers with Fencing will make great onsite interim swing space for Clerk of Orleans Parish Criminal District Court staff while considerations are made, and funding is sought for operational upgrades to their present facility.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project would be in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The public will have the ability to view records and property in a safe and environmentally friendly space.	For what year are you requesting the Project?	
		2026	\$154,500.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
Founding Source 1	Internal	Funding Source 1 Percent	100
Founding Source 2		Funding Source 2 Percent	0
Founding Source 3		Funding Source 3 Percent	
Founding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Mobile Office Trailers with Fencing	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	35	105	

Capital Budget Request Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Gated and Secured Parking Lot	Department Priority Ranking	3
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2900 Tulane Avenue, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Only 7% of employees within the Clerk of Orleans Parish Criminal District Court's Office have parking. Currently, the requested parking lot falls under NOPD and is not being utilized. We are asking for a departmental transfer of right of use of the property, a gate to surround the parking area, and a security method for entrance and exiting to provide for additional parking space for our essential employees.		
Five Year Summary	A gated and secured parking lot will grant Clerk of Orleans Parish Criminal District Court some of the same parking accommodations as Criminal Court, NOPD, OPSO, and District Attorney employees who all have on-premises parking at their workplaces.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project would be in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Additional designated parking for Clerk of Orleans Parish Criminal District Court employees will allow for open off-street parking for the public to attend court, and to manage business in, and around, the criminal justice corridor (at CDC, DA, NOPD, OPSO, sites)	For what year are you requesting the Project?	
		2026	\$173,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
Founding Source 1	Internal	Funding Source 1 Percent	100
Founding Source 2		Funding Source 2 Percent	0
Founding Source 3		Funding Source 3 Percent	
Founding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Gated and Secured Parking Lot	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	36	108	

Capital Budget Request Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Roof Replacement of former Orleans Parish Prison	Department Priority Ranking	4
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	5721 Gravier Street, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace entire roof to include each level of Orleans Parish Prison (multiple roof levels and roof sections at approx. 28,700 sf total). This would ensure that the items that are stored by the Clerk of Criminal District Court office would not be adversely affected by weather events. Also, ensure the safety of the employees that work in the former Orleans Parish Prison.		
Five Year Summary	Entire roof would be replaced to protect needed items, employees, evidence, and records, for weather events.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project would ne in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Roof replacement will assist in the storing of records due to a climate controlled environment. Also storing property and evidence to ensure the public a fair and efficient judicial process. A new roof will prevent flooding throughout the facility.	For what year are you requesting the Project?	
		2026	\$244,444.00
		2027	\$3,011,262.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
Founding Source 1	Internal	Funding Source 1 Percent	100
Founding Source 2		Funding Source 2 Percent	0
Founding Source 3		Funding Source 3 Percent	
Founding Source 4		Funding Source 4 Percent	0



Capital Budget Request Priority Rating Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Roof Replacement of former Orleans Parish Prison	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	27	81	





Capital Budget Request Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Renovation of 4th floor (3rd Above Ground) of former OPP	Department Priority Ranking	5
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	5721 Gravier Street, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovate entire floor (former office space and cell blocks at approx. 22,700 sf) of former Orleans Parish Prison to accommodate Property/Evidence, Records Storage or combination of the two. The would include cleaning the areas, add computer drops, drywall construction, update lighting, plumbing, new ceiling, HVAC repairs, window repair and/or replacement. This is to expand the storage area of the Clerk of Orleans Parish Criminal District Court.		
Five Year Summary	Renovation of existing space to accommodate the need for additional storage space for Property Evidence, Records Storage, or combination of the two.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project would be in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The increased office and storage space will ensure the public of a fair and efficient judicial process.	For what year are you requesting the Project?	
		2026	\$421,612.00
		2027	\$4,567,151.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
Founding Source 1	Internal	Funding Source 1 Percent	100
Founding Source 2		Funding Source 2 Percent	0
Founding Source 3		Funding Source 3 Percent	
Founding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Renovation of 4th floor (3rd Above Ground) of former OPP	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Renovation of 3rd Floor (2nd Above Ground) of former OPP	Department Priority Ranking	6
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	5761 Gravier Street, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovate 3rd floor corridors and cell blocks (approx. 14,650 sf) of former Orleans Parish Prison to accommodate Property Evidence, Records Storage or combination of the two. This would include cleaning the areas, painting, , replace/repair lighting, repair ceiling, HVAC repairs, window repair and or replacement. This is to expand the storage area of the Clerk of Orleans Parish Criminal District Court.		
Five Year Summary	Renovation of existing space to accommodate the need for additional storage space for Property/Evidence, Records Storage or combination of the two.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project would be in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The increased office and storage space will ensure the public of a fair and efficient judicial process.	For what year are you requesting the Project?	
		2026	\$171,410.00
		2027	\$2,476,606.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
Founding Source 1	Internal	Funding Source 1 Percent	100
Founding Source 2		Funding Source 2 Percent	0
Founding Source 3		Funding Source 3 Percent	
Founding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	Renovation of 3rd Floor (2nd Above Ground) of former OPP	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	New Consolidated Storage Facility	Department Priority Ranking	7
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	425 S. Broad, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Acquisition and renovation of the former Israel M. Augustine building which has been vacant since Hurricane Katrina in 2005, will give the Clerk of Criminal District Court 84,584 sq. ft of space for a much needed records, property and evidence building.		
Five Year Summary	By purchasing and renovating this facility, the Clerk of Orleans Parish Criminal District Court will have the essential space needed to house records, property, and evidence through the coming years. The location allows for quick retrieval for court and viewing purposes and aids in placing items in a secured environment.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	New
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project would be in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The public will benefit from this project by having a safe and secured site for records, property, and evidence to be housed which helps in accountability of the criminal justice system.	For what year are you requesting the Project?	
		2026	\$7,467,500.00
		2027	\$5,834,950.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
Founding Source 1	Internal	Funding Source 1 Percent	100
Founding Source 2		Funding Source 2 Percent	0
Founding Source 3		Funding Source 3 Percent	
Founding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	860 - Orleans Parish Clerk of Criminal District Court	Department Name	860-A - Clerk of Criminal District Court
Project Name	New Consolidated Storage Facility	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	33	99	