2026 - 2030 Capital Budget Summary Page										
Department Agency Number	820-A	Contact Name	Dwight L. McKenna, MD							
Department Name	Coroner's Office	Contact Number	(504) 658-9660							
Date	05/08/2025	Contact Email								
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030		
1	39	Building Access Control System	\$57,847.00	\$57,847.00		-		-		
TOTAL			\$57,847.00	\$57,847.00		-	-	-		

Capital Budget Request Form										
Agency Number	820 - Orleans Parish Coroner's Office	Department Name	820-A - Coroner's Office							
Project Name	Building Access Control System	Department Priority Ranking	1							
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False							
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False							
Project Address	3001 Earhart Blvd.	Council District	В							
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The goal is to upgrade the current non security compliant building access card system to a system that is secure and compatible with the City's current network system. The system requires new software and hardware to be able to allow, monitor and record access to sensitive areas of the building.									
Five Year Summary		Building Access Security								
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status								
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	No							
Proposed Funding Source										
Does this project fall in line with the current Zoning requirements	False	If no please list required change								
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The upgrade of the building access software falls in line with making public safety facilities state of the art with integrated services. The building access should be secure and compatible with the current network system in order to gain remote access when needed by employees and maintenance at non conventional times and in emergencies.									
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, no impact to flooding at all									
What Benefit(s) will be		For what year are you requesting the Project?								
provided to Public from this project?	None	2026	\$57,847.00							
project:		2027	\$0.00							
		2028	\$0.00							
		2029 2030	\$0.00 \$0.00							
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Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs							
Capital Budget Request Priority Rating Form									
Agency Number	820 - Orleans Parish Coroner's Office	Department Name	820-A - Coroner's Office						
Project Name	Building Access Control System	Department Priority Ranking	1						
Categories	Categories Rating Score		core						
Public Health and Safety	1		0						
External Requirements	1		0						
Protection of Capital Stock	1		0						
Economic Development	1		0						
Operating Budget	3	6							
Life Expectancy of Project	4	9							
Percent of Population Served by Projects	1		0						
Relation to Adopted Plans	1	0							
Intensity of Use	4		9						
Scheduling	1		0						
Benefit/ Cost	2		3						
Potential for Duplication	3		6						
Availability of Financing	1		0						
Special Need	1		0						
Energy Consumption	3	6							
Timeliness/ External	1		0						

Public Support

Environmental Quality and Stormwater Management

TOTAL Ranking