

2026 - 2030 Capital Budget Summary Page

Department Agency Number	500-A	Contact Name	Clinton R. Hathaway					
Department Name	Public Works	Contact Number	(504) 658-8016					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	120	Streets Improvements- Minor Roads & Sidewalks	\$150,000,000.00	\$50,000,000.00	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00
1	120	Streets Improvements- Major Roads & Sidewalks	\$300,000,000.00	\$100,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00	\$50,000,000.00
1	105	Streets Improvements- Multi-Modal	\$60,000,000.00	\$20,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00
1	114	Streets Improvements-Bridges	\$60,000,000.00	\$20,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00
1	120	Streetlight Improvements	\$60,000,000.00	\$20,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00
1	117	Heavy Equipment	\$3,500,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00
1	126	Sign & Signal Shop Build Out	\$2,500,000.00	\$1,000,000.00	\$1,000,000.00	\$330,000.00	\$85,000.00	\$85,000.00
TOTAL			\$636,000,000.00	\$211,700,000.00	\$106,700,000.00	\$106,030,000.00	\$105,785,000.00	\$105,785,000.00

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Improvements- Minor Streets	Department Priority Ranking	1
Project Type	Streets and Roads	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	N/A	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The scope of work includes (1) mill and overlay asphalt streets, (2) full-depth reconstruction of failed concrete panels, (3) upgrades to street signage (4) upgrades to pavement markings (4) sidewalk improvements will focus on repairing and replacing damaged sidewalks and curbs (5) installing ADA-compliant curb ramps at intersections (6) Drainage enhancements involve cleaning and rehabilitating existing catch basins and storm drains (7) making minor grading adjustments to improve surface run		
Five Year Summary	This citywide initiative aims to address critical minor street and sidewalk deficiencies in each of the five council districts. The program focuses on enhancing public safety, mobility, and accessibility by repairing deteriorated infrastructure, ensuring ADA compliance, and improving stormwater management		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	N/A
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	No, the City anticipates a reduction in annual maintenance costs over time, as proactive improvements are more cost-effective than reactive repairs.
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project aligns with the City's Master Plan, which emphasizes infrastructure improvement, public safety, and environmental sustainability. It also supports the Complete Streets policy, which promotes multimodal transportation and equitable access. Master Plan Goals: Chapter 11, V2-1.A. Invest in our streets and maintain them in a state of good repair;2.B. Measure progress toward meeting the mode share goals of transit, bikes, walking and single occupancy vehicles;2.D. Encourage sustainable and healthy mobility choices;3. Improve safety,		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The project aims to restore proper grading and drainage patterns by repairing and reconstructing deteriorated street surfaces and sidewalks, ensuring that stormwater is effectively directed into existing catch basins and storm drains. This reduces the accumulation of standing water on roadways and pedestrian areas, minimizing the risk of localized flooding and associated hazards. Additionally, the initiative includes the cleaning and rehabilitation of existing drainage infrastructure, such as catch basins and storm drains, to improve their capacity and functionality. By removing debris and obstructions, these systems can more efficiently convey stormwater away from urban areas, decreasing the likelihood of overflows and water backups during heavy rainfall events.		
What Benefit(s) will be provided to Public from this project?	Addressing deteriorated street surfaces and sidewalks will enhance public safety by reducing hazards such as potholes and uneven walkways, thereby decreasing the risk of accidents for pedestrians, cyclists, and motorists. Upgrading sidewalks and installing ADA-compliant curb ramps will improve accessibility for individuals with disabilities, seniors	For what year are you requesting the Project?	
		2026	\$50,000,000.00
		2027	\$25,000,000.00
		2028	\$25,000,000.00
		2029	\$25,000,000.00
		2030	\$25,000,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Improvements- Minor Streets	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	3	6	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Improvements- Major Streets	Department Priority Ranking	1
Project Type	Streets and Roads	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	N/A	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The scope of work includes (1) mill and overlay asphalt streets, (2) full-depth reconstruction of failed concrete panels, (3) upgrades to street signage (4) upgrades to pavement markings (4) sidewalk improvements will focus on repairing and replacing damaged sidewalks and curbs (5) installing ADA-compliant curb ramps at intersections (6) Drainage enhancements involve cleaning and rehabilitating existing catch basins and storm drains (7) making minor grading adjustments to improve surface run		
Five Year Summary	This citywide initiative aims to address critical major street and sidewalk deficiencies in each of the five council districts. The program focuses on enhancing public safety, mobility, and accessibility by repairing deteriorated infrastructure, ensuring ADA compliance, and improving stormwater manage		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	N/A
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	No, the City anticipates a reduction in annual maintenance costs over time, as proactive improvements are more cost-effective than reactive repairs
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project aligns with the City's Master Plan, which emphasizes infrastructure improvement, public safety, and environmental sustainability. It also supports the Complete Streets policy, which promotes multimodal transportation and equitable access. Master Plan Goals: Chapter 11, V2-1.A. Invest in our streets and maintain them in a state of good repair;2.B. Measure progress toward meeting the mode share goals of transit, bikes, walking and single occupancy vehicles;2.C. Enable the efficient movement of freight;2.D. Encourage sustainable		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. The project aims to restore proper grading and drainage patterns by repairing and reconstructing deteriorated street surfaces and sidewalks, ensuring that stormwater is effectively directed into existing catch basins and storm drains. This reduces the accumulation of standing water on roadways and pedestrian areas, minimizing the risk of localized flooding and associated hazards. Additionally, the initiative includes the cleaning and rehabilitation of existing drainage infrastructure, such as catch basins and storm drains, to improve their capacity and functionality. By removing debris and obstructions, these systems can more efficiently convey stormwater away from urban areas, decreasing the likelihood of overflows and water backups during heavy rainfall events.		
What Benefit(s) will be provided to Public from this project?	Addressing deteriorated street surfaces and sidewalks will enhance public safety by reducing hazards such as potholes and uneven walkways, thereby decreasing the risk of accidents for pedestrians, cyclists, and motorists. Upgrading sidewalks and installing ADA-compliant curb ramps will improve accessibility for individuals with disabilities, seniors	For what year are you requesting the Project?	
		2026	\$100,000,000.00
		2027	\$50,000,000.00
		2028	\$50,000,000.00
		2029	\$50,000,000.00
		2030	\$50,000,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Improvements- Major Streets	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Streets Improvements- Multi Modal	Department Priority Ranking	1
Project Type	Streets and Roads	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	N/A	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The proposed roadway enhancement project across New Orleans' five council districts encompasses a comprehensive scope of work aimed at improving multimodal safety, traffic efficiency, and overall street functionality. Key components include the installation of flexible delineator posts and steel bollards to clearly define bike lanes and pedestrian zones, thereby enhancing safety for non-motorized users. The project also entails the development of dedicated and buffered bike lanes, utilizing		
Five Year Summary	Over the next five years DPW plans to implement street and sidewalk improvements across all five council districts. These enhancements include installing flexible delineator posts, steel bollards, dedicated and buffered bike lanes, pedestrian-activated beacons, school zone safety upgrades, and r		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	comprehensive sidewalk networks can decrease long-term repair expenses and reduce liabilities associated with ADA compliance and injury claims . Enhanced infrastructure also promotes altern
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project aligns with the City's Master Plan, which emphasizes infrastructure improvement, public safety, and environmental sustainability. It also supports the Complete Streets policy, which promotes multimodal transportation and equitable access. Master Plan Goals: 2.11.3 Improve safety, accessibility, and quality of life for all transportation system users. 1. A. Invest in our streets and maintain them in a state of good repair; 2. B. Measure progress toward meeting the mode share goals of transit, bikes, walking, and single occupancy vehicles; 2. D.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These infrastructure enhancements can facilitate better runoff flow, reducing the likelihood of water pooling and localized flooding. Improved street design and maintenance help ensure that stormwater is directed appropriately, minimizing the burden on the city's drainage systems. Additionally, maintaining clear and functional roadways and sidewalks can prevent debris accumulation that might otherwise obstruct drainage pathways. By enhancing the existing transportation infrastructure, the city supports its commitment to resilience and sustainability, ensuring that roadways remain safe and accessible during heavy rainfall events.		
What Benefit(s) will be provided to Public from this project?	Implementing minor street and sidewalk improvements across New Orleans' five council districts offers several public benefits. Firstly, these enhancements promote safety by incorporating features such as pedestrian-activated beacons, school zone upgrades, and dedicated bike lanes, which can reduce accidents involving pedestrians and cyclists.	For what year are you requesting the Project?	
		2026	\$20,000,000.00
		2027	\$10,000,000.00
		2028	\$10,000,000.00
		2029	\$10,000,000.00
		2030	\$10,000,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Streets Improvements- Multi Modal	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	35	105	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Improvements- Bridges	Department Priority Ranking	1
Project Type	Streets and Roads	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	N/A	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will remove and replace deteriorated bridges to restore structural integrity and ensure safe access for vehicles and pedestrians. Bridge approaches will be reconstructed to modern standards to improve safety and rideability. Culvert crossings will be installed to enhance drainage capacity and mitigate localized flooding risks. Additional drainage infrastructure, including inlets and piping, will be incorporated to improve stormwater management and protect the roadway subbase.		
Five Year Summary	The bridge replacement and culvert improvement project will be executed in phases over five years to maximize efficiency and minimize disruption. In Year 1, design, permitting, and procurement will be completed, and construction will be initiated. Years 2 through 4 will focus on staged bridge removals, and in Year 5, the remaining bridges will be replaced.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	The project is expected to lower long-term maintenance costs by installing modern, durable infrastructure designed to meet current standards. Additionally, the improvements will potentially r
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project aligns with the City's Master Plan, which emphasizes infrastructure improvement, public safety, and environmental sustainability. Master Plan Goals: Chapter 11, V2-1.A. Invest in our streets and maintain them in a state of good repair; 2.11.1.B 1.B. Regularly monitor the condition of City off-system bridges and advance projects to address problems before they grow larger and more expensive to fix 2.11.1.B.1 Achieve and maintain full compliance with the DOTD's off-system bridge inspection program. 2.11.1.B.2 Allocate		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The project will reduce the impacts of flooding by replacing undersized or deteriorated bridges and adding culvert crossings and drains designed to improve stormwater conveyance, preventing water from backing up onto roadways and adjacent properties.		
What Benefit(s) will be provided to Public from this project?	The project will improve public safety by replacing failing bridges and approaches, reducing accident risks and ensuring reliable access. It will also enhance drainage, lowering flood risks and minimizing service disruptions during severe weather.	For what year are you requesting the Project?	
		2026	\$20,000,000.00
		2027	\$10,000,000.00
		2028	\$10,000,000.00
		2029	\$10,000,000.00
		2030	\$10,000,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	ROW Improvements- Bridges	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	38	114	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	Streetlights Improvements	Department Priority Ranking	1
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	N/A	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	DPW is advancing a phased streetlight enhancement initiative in alignment with its Streetlight Master Plan objectives to improve public safety, energy efficiency, and infrastructure resilience. This scope of work includes transitioning remaining fixtures to energy-efficient LED systems equipped with a smart lighting management system. These upgrades reduce energy consumption, lower maintenance costs, and provide real-time monitoring capabilities. The initiative involves replacing outdated poles, wiring,		
Five Year Summary	Over the next five years, the City of New Orleans will implement a phased streetlight improvement and modernization initiative aligned with its Master Plan.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	enhance operational efficiency but also extend the overall lifecycle of the streetlight infrastructure, leading to substantial long-term savings. Studies have shown that such smart lighting systems can r
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	2.11.3.C.2 Ensure safe access to transit stops and major travel generators through improved intersection visibility (lights and high visibility crosswalks), sidewalk repairs, and pedestrian countdown signals		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, enhanced street lighting infrastructure can significantly improve the visibility of street flooding during nighttime and dark sky conditions, thereby enhancing public safety and emergency response. Modern LED streetlights equipped with smart technologies, such as adaptive brightness and environmental sensors, can dynamically adjust illumination levels based on ambient conditions. This ensures that areas prone to flooding are well-lit during adverse weather, making it easier for drivers and pedestrians to detect and navigate around flooded zones. Additionally, integrating flood detection sensors into streetlight systems allows for real-time monitoring of water levels, enabling authorities to issue timely warnings and manage traffic effectively		
What Benefit(s) will be provided to Public from this project?	1) it enhances public safety by providing adaptive lighting that improves visibility for drivers, cyclists, and pedestrians, reducing the risk of accidents . 2) lighting systems contribute to energy efficiency and cost savings by utilizing LED technology and intelligent controls to reduce energy consumption and maintenance expenses . 3)Support	For what year are you requesting the Project?	
		2026	\$20,000,000.00
		2027	\$10,000,000.00
		2028	\$10,000,000.00
		2029	\$10,000,000.00
		2030	\$10,000,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	Streetlights Improvements	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	Heavy Equipment	Department Priority Ranking	1
Project Type	Streets and Roads	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address		Council District	TBD
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Maintaining streets, alleys, drainage systems, traffic control devices, towing operations, and public lighting infrastructure requires specialized heavy equipment tailored to each operation. Without this equipment, DPW would be unable to provide effective maintenance, resulting in service delays, degraded infrastructure, increased public safety risks, and higher long-term costs.		
Five Year Summary	Year 1 – Stabilization and Immediate Needs;Replace the most critical and aging equipment currently out of service or near end of life. Purchase high-priority equipment to restore essential service capacity. Develop an equipment management plan, including preventive maintenance schedules and		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Sustainable Infrastructure (Chapter 13 – Infrastructure, Goal 2: Maintain and upgrade public infrastructure to support current and future needs)-The plan directly supports this goal by replacing aging, obsolete equipment to ensure reliable and efficient maintenance of alleys, streets, ditches, and lighting infrastructure. Resilience and Stormwater Management (Chapter 13 – Infrastructure, Goal 3: Reduce flood risks through improved stormwater management)		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The project will improve runoff water quality and reduce flooding impacts by restoring proper flow in ditches and alleys, preventing water stagnation, and ensuring stormwater is efficiently conveyed through the drainage system.		
What Benefit(s) will be provided to Public from this project?	This project will provide multiple public benefits, including improved drainage and reduced flooding, safer and more accessible alleys and streets, enhanced public safety through reliable signage and streetlighting, and more efficient maintenance operations that reduce service delays and emergency response times. Together, these improve	For what year are you requesting the Project?	
		2026	\$700,000.00
		2027	\$700,000.00
		2028	\$700,000.00
		2029	\$700,000.00
		2030	\$700,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	Heavy Equipment	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	Sign & Signal Shop Build Out	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	755 S. Norman C Francis Pkwy New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Public Works proposes to build out an existing shell building at 755 Norman C. Francis Parkway to serve as the permanent Sign and Signal Shop, replacing deteriorated and inadequate temporary trailers currently in use. The project will include demolition and removal of the existing trailers, followed by a full interior build-out of the shell structure. Improvements will include installation of plumbing, electrical systems, and communications infrastructure to support shop operations, along with		
Five Year Summary	Year 1 (Planning and Temporary Facilities Setup) Complete design and permitting, prepare the site, and install temporary trailers to maintain Sign and Signal operations during construction.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	decrease by only needing security at a single location
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 13: Infrastructure calls for maintaining and upgrading public infrastructure to meet current and future demands. By replacing failing temporary trailers with a modern, permanent facility. Chapter 9: Transportation, which promotes safe and efficient streets and multimodal infrastructure. A fully functional Sign and Signal Shop directly supports this goal by enabling timely repairs and maintenance that improve public safety, reduce traffic hazards, and enhance mobility. Resilience and emergency preparedness objectives, as outlined in Chapter 13, by ensuring staff have		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, in a limited way. By removing old deteriorated trailers and associated impervious surfaces, and replacing them with a properly designed, code-compliant building with modern drainage controls (such as gutters, proper grading, and possible detention or filtration measures), the project will reduce uncontrolled runoff and pollutant loading into the stormwater system		
What Benefit(s) will be provided to Public from this project?	This project will improve traffic safety and service reliability by replacing inadequate trailers with a permanent facility that allows faster, more efficient maintenance of signals, signs, across the city.	For what year are you requesting the Project?	
		2026	\$1,000,000.00
		2027	\$1,000,000.00
		2028	\$330,000.00
		2029	\$85,000.00
		2030	\$85,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	500 - Department of Public Works	Department Name	500-A - Public Works
Project Name	Sign & Signal Shop Build Out	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	42	126	