

2026 - 2030 Capital Budget Summary Page								
Department Agency Number	810-A	Contact Name	Jason Williams					
Department Name	District Attorney	Contact Number	(504) 822-2414					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	63	Furniture and Cubicle Updates	\$1,000,000.00	\$1,000,000.00	-	-	-	-
TOTAL			\$1,000,000.00	\$1,000,000.00	-	-	-	-

Capital Budget Request Form			
Agency Number	810 - District Attorney	Department Name	810-A - District Attorney
Project Name	Furniture and Cubicle Updates	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	619 South White St New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funds for new cubicles, chairs, and related furnishings for floors 1-4 to fill the budget gap in our building renovation that will begin soon. This is not being funded by our current renovation project. The cubicles on these floors are highly outdated and have fallen into disrepair. Replacement would help ensure staff have a safe and comfortable workspace while presenting more professionally to victims, witnesses, grand jurors, and other members of the public that visit our office.		
Five Year Summary	Upgrade the cubicles that are already designed in our current renovation project but removed due to funding and purchase needed furniture such as chairs, etc. to replace the deteriorating existing cubicles, chairs, etc.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	This was originally included in the current renovation project but was removed due to budget gap.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact		
What Benefit(s) will be provided to Public from this project?	This project would create a safer, more organized and professional work environemnt which would improve work conditions, productivity and efficiency, creating positive working conditions for our employees which ultimately benefits the public. It would also create a more professional environment for members of the public who have t	For what year are you requesting the Project?	
		2026	\$1,000,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	810 - District Attorney	Department Name	810-A - District Attorney
Project Name	Furniture and Cubicle Updates	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	21	63	