

2026 - 2030 Capital Budget Summary Page

Department Agency Number	220-D	Contact Name						
Department Name	CAO - EMD (Equipment Maintenance Division) - xx	Contact Number						
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	102	3800 Alvar St. - Partial Renovation	\$17,304,148.00	\$17,304,148.00	-	-	-	-
2	105	NOFD's Frontline Fleet Replacement	\$38,800,000.00	\$11,000,000.00	\$10,800,000.00	\$6,400,000.00	\$5,300,000.00	\$5,300,000.00
3	117	Parks & Parkways - Equipment Replacement	\$5,923,437.00	\$3,059,672.00	\$877,718.00	\$615,597.00	\$362,592.00	\$1,007,858.00
4	93	Electric Vehicle Charging Stations (Council Ordinance 28930 Section 3 Implementation)	\$79,093,380.00	\$11,343,009.00	\$13,814,647.00	\$15,655,211.00	\$16,831,072.00	\$21,449,441.00
5	75	EMD's Heavy-Duty Equipment Request	\$344,948.00	\$344,948.00	-	-	-	-
6	99	3800 Alvar St. - Final Renovation Phase	\$13,500,000.00	-	-	\$13,500,000.00	-	-
TOTAL			\$154,965,913.00	\$43,051,777.00	\$25,492,365.00	\$36,170,808.00	\$22,493,664.00	\$27,757,299.00

Capital Budget Request Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	00288: 3800 Alvar St. - Partial Renovation	Department Priority Ranking	1
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	3800 Alvar St.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Due to the budgetary restraints, the original plan is modified to address the minimal renovation requirements to provide a safe, effective working environment for the EMD employees responsible for heavy-duty maintenance of the city's fleet. Damages from Hurricanes Katrina, Rita, and Ida have not been addressed, and the areas of the building currently being utilized must be made fully functional and brought up to code.		
Five Year Summary	A staff augmentation task order providing Project Manager support services is currently in progress. The scope, schematic design, and design development phases were 100% complete by year end 2024. Construction funding is required as the architecture moves progress to the construction design phase.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Reimbursed FEMA funds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is essential to public safety since the heavy-duty facility maintains emergency response vehicles (fire trucks and ambulances). The project conforms to Chapter 10, Objective 3B: Maintain a sustainable, reliable and safe fleet of emergency and support vehicles that support the needs of the department.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The 500-gallon underground grease trap/oil separator will be replaced with a 1,500 gallon. Drainage upgrades will be completed per the topographical survey. Permeable concrete will replace the existing concrete/asphalt in parking areas.		
What Benefit(s) will be provided to Public from this project?	Improves EMD's capacity to repair and return to service City-owned Diesel assets (fire trucks, ambulances, sanitation vehicles, lawn mowers, etc.)	For what year are you requesting the Project?	
		2026	\$17,304,148.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	00288: 3800 Alvar St. - Partial Renovation	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	4	9	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	Parks & Parkways: Heavy & Specialized Equipment Replacement	Department Priority Ranking	3
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Green Parade Lane NOLA 70122	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The request is to replace equipment at the end of its useful life and to ensure that Parkways is able to continue to perform its normal day-to-day activities and fulfill its prominent role in emergency response efforts, particularly its Forestry Division. Because of climate change, particularly the increased frequency and intensity of both hurricanes and one-off severe weather events like tornadoes and rainstorms, Parkways will be called upon more often, and the equipment identified is r		
Five Year Summary	In a world of a rapidly changing climate, the purchase of this equipment will ensure that Parkways is able to continue to deliver the essential public services it provides (mainly the maintenance of greenpace and parks), adequately respond to severe weather events, and ensure the safety of our v		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project conforms with initiatives in three (3) Chapters of the Master Plan. Furthermore, maintaining an adequate fleet of vehicles/equipment fulfills numerous goals of the Master Plan related to adapting to climate change, reforestation of the City and the maintenance of its urban forest, and enhanced quality of life. Chapter 12, specifically: o Goal 2 – A New Orleans that embodies the principle of living with water, managing urban		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Vehicles and equipment are essential to the successful management of the City's green infrastructure, which is directly related to the improvement of runoff water quality and reduces the impacts of flooding. Healthy trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption; the collective urban forest has the ability to reduce stormwater from two to seven percent. Maintained neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for neighborhood-based stormwater filtration and infiltration.		
What Benefit(s) will be provided to Public from this project?	The maintenance of an adequate fleet of vehicles/equipment ensures a speedy response to severe weather events and enhances Parkways' ability to maintain greenspace and parks, which enhances quality of life and increases property value.	For what year are you requesting the Project?	
		2026	\$3,059,672.00
		2027	\$877,718.00
		2028	\$615,597.00
		2029	\$362,592.00
		2030	\$1,007,858.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	Parks & Parkways: Heavy & Specialized Equipment Replacement	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	NOFD's Frontline Fleet Replacement	Department Priority Ranking	2
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	Moveable	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The City's Equipment Maintenance Division's (EMD) recommendation is that the frontline fleet should not exceed 10 years. To accomplish this a "best practices" plan should replace about 10% of the fleet each year and result in an average age of 5 years. The average age of the current NOFD frontline apparatus is 9 years old. The cost is to upgrade the fleet to ensure that no frontline apparatus is older than 15 years.		
Five Year Summary	In adherence to the 'best practices' recommendations, the current Fleet Replacement Program requires 2026: replacing nine (9) engines (age in service = 11 years) and a Water Tender (28 years)		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the apparatus is in direct alignment with the goals described in Chapter 10, Goal 3.B of the Master Plan: "Maintain a sustainable, reliable, and safe fleet of emergency and support vehicles that support the needs of the department." By timely replacing aging apparatus, the FD believes it will improve service capacity and safety for employees and the residents of New Orleans. The goal is to advance this department of public safety: to continue to support and expand community based public safety programs: and to strengthen our ability to		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The public will see improved emergency response capabilities which will enhance the department's functionality and efficiency.	For what year are you requesting the Project?	
		2026	\$11,000,000.00
		2027	\$10,800,000.00
		2028	\$6,400,000.00
		2029	\$5,300,000.00
		2030	\$5,300,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	NOFD's Frontline Fleet Replacement	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	4	9	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	35	105	

Capital Budget Request Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	3800 Alvar St. - Final Renovation Phase	Department Priority Ranking	6
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	3800 Alvar St.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This phase completes the required selective demolition, repairs, and renovation of the EMD's heavy-duty complex due to damages from Hurricanes Katrina, Rita, and Ida to ensure a safe, effective work environment for EMD employees and brings the site into compliance with current building codes and standards.		
Five Year Summary	A staff augmentation task order providing Project Manager support services will finalize the scope, schematics, design details, construction specifications and drawings to bid the project in 2028, so the renovation of EMD's heavy-duty complex can begin and complete in 2030.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is essential to public safety since the heavy-duty facility maintains the emergency response vehicles (fire trucks and ambulances). The project conforms to Chapter 10, Objective 3B: Maintain a sustainable, reliable and safe fleet of emergency and support vehicles that support the needs of the department."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Permeable concrete will replace the existing concrete/asphalt in parking areas.		
What Benefit(s) will be provided to Public from this project?	Improves EMD's capacity to repair and return to service City-owned Diesel assets (fire trucks, ambulances, sanitation vehicles, lawn mowers, etc.)	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$0.00
		2028	\$13,500,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	3800 Alvar St. - Final Renovation Phase	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	4	9	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	33	99	

Capital Budget Request Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	Electric Vehicle Charging Stations (Council Ordinance 28930 Section 2 Implementation)	Department Priority Ranking	4
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	Various	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	To comply with the ordinance adopted by the Council of the City of New Orleans on January 20, 2022 (No. 28930 - Mayor Council Series, Calendar No. 33,592), electric vehicle charging stations need to be installed at various CNO locations as well as the EMD Maintenance Center to support the mandated transition from the use of internal combustion city acquired passenger vehicles to alternative propulsion technologies.		
Five Year Summary	Installation of EV charging stations is required to ensure the infrastructure is in place to support the council mandate requiring only passenger vehicles powered by alternative propulsion technologies be purchased or leased by CNO.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project conforms to Chapter 12, Objective 5.A: Adopt and Implement a Climate Action Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There is no negative impact on runoff water quality.		
What Benefit(s) will be provided to Public from this project?	Adding EV charging stations to the City's growing green infrastructure improves the quality of life for New Orleans residents and reinforces the City's mission to transform City systems in order to adapt to environmental changes.	For what year are you requesting the Project?	
		2026	\$11,343,009.00
		2027	\$13,814,647.00
		2028	\$15,655,211.00
		2029	\$16,831,072.00
		2030	\$21,449,441.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	Electric Vehicle Charging Stations (Council Ordinance 28930 Section 2 Implementation)	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	1	0	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	4	9	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	31	93	

Capital Budget Request Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	EMD's Heavy-Duty Equipment	Department Priority Ranking	5
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	3800 Alvar St.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	A budgetary allocation is needed to purchase a Telehandler in support of EMD's day-to-day activities and its now prominent role supplementing the increased security presence at major events as a result of the 1/1/25 French Quarter terrorist attack.		
Five Year Summary	Purchasing this specialized equipment will enable EMD to have the flexibility to lift materials above and around obstacles in cramped spaces, an essential need when placing blockades to control vehicular traffic during major events.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project conforms to Chapter 10, Objective 3.B: "Maintain a sustainable, reliable and safe fleet of emergency and support vehicles that support the needs of the department."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The availability of an adequate fleet of vehicles/equipment ensures implementation of increased security enhancements for major events and will enhance the department's functionality and efficiency.	For what year are you requesting the Project?	
		2026	\$344,948.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-D - CAO - EMD (Equipment Maintenance Division) - xx
Project Name	EMD's Heavy-Dury Equipment	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	25	75	