

2026 - 2030 Capital Budget Summary Page

Department Agency Number	781-A	Contact Name						
Department Name	Economic Development	Contact Number						
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	126	Charity Hospital	\$30,000,000.00	\$25,000,000.00	\$5,000,000.00	-	-	-
2	111	River District	\$12,500,000.00	\$5,000,000.00	\$5,000,000.00	\$2,500,000.00	-	-
3	114	Mercy Hospital	\$10,000,000.00	\$10,000,000.00	-	-	-	-
4	129	Municipal Auditorium, Armstrong Park, Mahalia Jackson	\$19,000,000.00	\$4,000,000.00	\$10,000,000.00	\$5,000,000.00	-	-
5	126	Naval Support Activity - East Bank	\$20,000,000.00	\$10,000,000.00	\$5,000,000.00	\$5,000,000.00	-	-
6	105	Six Flags	\$10,000,000.00	\$10,000,000.00	-	-	-	-
7	135	Plaza Tower	\$20,000,000.00	\$20,000,000.00	-	-	-	-
8	117	Market Street Power Plant	\$20,000,000.00	\$10,000,000.00	\$5,000,000.00	\$5,000,000.00	-	-
9	123	Lake Forest Plaza Mall	\$20,000,000.00	\$5,000,000.00	\$10,000,000.00	\$5,000,000.00	-	-
10	120	Riverfront Parks	\$30,500,000.00	\$5,500,000.00	\$10,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00
11	108	Lincoln Beach Area Development	\$4,500,000.00	\$1,000,000.00	\$2,500,000.00	\$1,000,000.00	-	-
12	93	NASA Michoud and National Finance Center	\$10,000,000.00	-	\$5,000,000.00	\$5,000,000.00	-	-
13	105	Commercial Corridor Revitalization	\$15,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
14	96	Almonaster and Old Gentilly Redevelopment	\$8,500,000.00	\$1,000,000.00	\$5,000,000.00	\$2,500,000.00	-	-
15	84	Upper Howard	\$250,000.00	\$250,000.00	-	-	-	-
16	105	Lafitte Greenway District Development	\$3,000,000.00	\$500,000.00	\$2,500,000.00	-	-	-
18	105	Poydras ROW	\$8,000,000.00	\$500,000.00	\$5,000,000.00	\$2,500,000.00	-	-
18	102	Dryades Public Market Redevelopment	\$1,000,000.00	\$1,000,000.00	-	-	-	-

20	111	BioDistrict Improvements	\$7,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
TOTAL			\$249,250,000.00	\$113,750,000.00	\$75,000,000.00	\$42,500,000.00	\$9,000,000.00	\$9,000,000.00

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Upper Howard Area	Department Priority Ranking	15
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	1001 Howard Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Planning and infrastructure development for the Upper Howard area		
Five Year Summary	Planning and infrastructure investment		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	False	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Strategic priority		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The project could potentially reduce hardscape, improve drainage, and reduce impacts of flooding over time		
What Benefit(s) will be provided to Public from this project?	Improved public domain, increased private investment, enhanced walkability, support for small businesses, promotion of transit and multimodal transportation uses	For what year are you requesting the Project?	
		2026	\$250,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Upper Howard Area	Department Priority Ranking	15
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	3	6	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	3	6	
Potential for Duplication	2	3	
Availability of Financing	1	0	
Special Need	2	3	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	28	84	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Riverfront Parks	Department Priority Ranking	10
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	4000 Chartres Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to Riverfront Parks, including continued improvements to Governor Nicholls-Esplanade Wharves, extension of Crescent Park to Poland Avenue, Orange Street Wharf, and development of batture at the intersection of the Industrial Canal and the Mississippi River		
Five Year Summary	Continued development of Riverfront Parks		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	Riverfront parks are all currently zoned as OS-R
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, new park spaces reduce runoff, improve runoff quality, and retain water to reduce the downstream impacts of flooding		
What Benefit(s) will be provided to Public from this project?	Vibrant new public spaces on Riverfront	For what year are you requesting the Project?	
		2026	\$5,500,000.00
		2027	\$10,000,000.00
		2028	\$5,000,000.00
		2029	\$5,000,000.00
		2030	\$5,000,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Riverfront Parks	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	40	120	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	River District	Department Priority Ranking	2
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	301 Henderson Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements within the River District, including infrastructure, affordable housing, economic development projects, landscaping, and other improvement		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	Site is fully contained within a CPC- and Council-approved overlay district
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Aligns with the Master Plan, FLUM, and the overlay district specifically approved for the River District development		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, this project will develop infrastructure, drainage, and open space amenities that will retain stormwater and reduce the impacts of street flooding		
What Benefit(s) will be provided to Public from this project?	Affordable housing creation, job creation, public infrastructure improvements, new amenities	For what year are you requesting the Project?	
		2026	\$5,000,000.00
		2027	\$5,000,000.00
		2028	\$2,500,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	River District	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	3	6	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	3	6	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	37	111	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	NASA Michoud and National Finance Center	Department Priority Ranking	12
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	13800 Old Gentilly Road	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Investment and redevelopment at the NASA Michoud Assembly Facility for new and existing businesses and entities, including the permanent home for the National Finance Center		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	No
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project conforms to the recommendations of the Master Plan, which identifies this area and site as a light industrial and business park site designed for advanced manufacturing, trade and logistics, energy, aerospace, and related industries		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Promotes investment, job creation, and economic development	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$5,000,000.00
		2028	\$5,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	NASA Michoud and National Finance Center	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	2	3	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	3	6	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	2	3	
Special Need	2	3	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	3	6	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	31	93	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Lincoln Beach Area Development	Department Priority Ranking	11
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	39901 Lincoln Beach Boulevard	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Investment in Lincoln Beach and surrounding area to support Lincoln Beach-anchored economic development initiatives		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	No
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Master Plan contemplates a revitalization of Lincoln Beach and the immediately surrounding community, and this project will be in pursuit of that plan		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Increased economic development, community development, quality of life, job creation, small business development	For what year are you requesting the Project?	
		2026	\$1,000,000.00
		2027	\$2,500,000.00
		2028	\$1,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Lincoln Beach Area Development	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	36	108	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Commercial Corridor Revitalization	Department Priority Ranking	13
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	Various	Council District	Multiple
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Investment in priority commercial corridors and districts throughout the city to support small business development and placed-based economic development		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	Potentially; the Commercial Corridor Revitalization program will likely benefit from hiring an ongoing project manager.
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Master Plan supports corridor-based community and economic development projects		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, improvements to commercial corridor infrastructure will improve runoff water quality and reduce the impacts of flooding		
What Benefit(s) will be provided to Public from this project?	Job creation, improved infrastructure and stormwater/drainage, enhanced quality of life, support for small business development	For what year are you requesting the Project?	
		2026	\$3,000,000.00
		2027	\$3,000,000.00
		2028	\$3,000,000.00
		2029	\$3,000,000.00
		2030	\$3,000,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Commercial Corridor Revitalization	Department Priority Ranking	13
Categories	Rating	Score	
Public Health and Safety	3	6	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	3	6	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	2	6	
Public Support	2	3	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	35	105	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Charity Hospital	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1501 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Charity Hospital into a catalytic community, affordable housing, and economic development hub		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	No
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Charity Hospital is a catalytic community economic development project that aligns fully with the Master Plan, as well as other City plans		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The project will modestly improve runoff by retaining stormwater		
What Benefit(s) will be provided to Public from this project?	Increased economic activity, economic development, workforce development, job creation, increased taxes, affordable housing creation, improved quality of life	For what year are you requesting the Project?	
		2026	\$25,000,000.00
		2027	\$5,000,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	Additional infrastructure and public improvements will be required to support the Charity Hospital redevelopment
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Charity Hospital	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	3	6	
Special Need	4	9	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	42	126	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Lake Forest Plaza Mall	Department Priority Ranking	9
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	5700 Read Boulevard	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Lake Forest Plaza Mall site into a catalytic mixed-use district		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Master Plan identifies the former Lake Forest Plaza Mall site as a key redevelopment site		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, the project will incorporate water retention and stormwater reduction infrastructure that will improve runoff water quality and reduce the impacts of flooding		
What Benefit(s) will be provided to Public from this project?	Economic development, community development, enhanced quality of life, job creation, tax generation	For what year are you requesting the Project?	
		2026	\$5,000,000.00
		2027	\$10,000,000.00
		2028	\$5,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	Enhanced infrastructure and right of way improvements will likely be required
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Lake Forest Plaza Mall	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	3	6	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	41	123	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Mercy Hospital	Department Priority Ranking	3
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	301 N Norman C Francis Parkway	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Mercy/Lindy Boggs Hospital site, including housing, economic development, and drainage infrastructure		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Mercy/Lindy Boggs site is contemplated in the City's Master Plan as a key redevelopment site, and is entitled for a mixed-use development		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, the project is anticipated to dramatically improve stormwater drainage, improve runoff quality, and mitigate flooding by retaining ~2M gallons of water on-site		
What Benefit(s) will be provided to Public from this project?	Economic development, housing development, job creation, tax generation, improved quality of life, new amenities, improved drainage	For what year are you requesting the Project?	
		2026	\$10,000,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	Some improvements to surrounding drainage and other infrastructure may be required
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Mercy Hospital	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	3	6	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	38	114	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Municipal Auditorium, Armstrong Park, Mahalia Jackson Theater	Department Priority Ranking	4
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	701 N Rampart Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the Municipal Auditorium, Mahalia Jackson, and Armstrong Park (including a potential Levitt Pavilion) into a new park and cultural space		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The redevelopment of Municipal Auditorium and Armstrong Park is specifically contemplated in the City's Master Plan, and has been highlighted as a priority by every administration and post-Katrina planning process.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The project will make improvements to green and blue infrastructure within Armstrong Park, and also connect to adjacent drainage infrastructure.		
What Benefit(s) will be provided to Public from this project?	Economic development, increased jobs, increased tax dollars, blight remediation, community development, quality of life improvements, creation of new park and open space amenities	For what year are you requesting the Project?	
		2026	\$4,000,000.00
		2027	\$10,000,000.00
		2028	\$5,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Municipal Auditorium, Armstrong Park, Mahalia Jackson Theater	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	3	6	
Special Need	4	9	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	43	129	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Naval Support Activity - East Bank	Department Priority Ranking	5
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	4600 Dauphine Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Naval Support Activity into a community and economic development hub, including public amenities and an innovation campus		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is contemplated in the City's Master Plan, and is fully entitled. The former NSA site was a part of a City solicitation in 2013, and the first phase of the project is anticipated to close in 2025.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, the project will reduce hardscape on-site and create new green and blue infrastructure that will improve water runoff quality and reduce the impacts of flooding.		
What Benefit(s) will be provided to Public from this project?	Economic development, increased jobs, increased investment, increased number of affordable housing units, increased economic activity, quality of life improvements, community development, open space amenities, blight remediation	For what year are you requesting the Project?	
		2026	\$10,000,000.00
		2027	\$5,000,000.00
		2028	\$5,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Naval Support Activity - East Bank	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	3	6	
Special Need	4	9	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	42	126	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Six Flags Redevelopment	Department Priority Ranking	6
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	12301 Lake Forest Boulevard	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Six Flags site into a catalytic economic development project		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Six Flags redevelopment conforms to the Master Plan; while the current zoning is GPD, the redevelopment of the site is contemplated in the Master Plan, and all anticipated reuses will be entitled.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, the Six Flags redevelopment will improve runoff water quality and reduce the impacts of flooding. Drainage will be improved on-site as a part of the project.		
What Benefit(s) will be provided to Public from this project?	Economic development, job creation, capital investment, blight remediation, community development, creation of new amenities	For what year are you requesting the Project?	
		2026	\$10,000,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Six Flags Redevelopment	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	2	3	
Special Need	2	3	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	35	105	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Plaza Tower	Department Priority Ranking	7
Project Type	Affordable Housing	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1001 Howard Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Plaza Tower office building into a mixed-use, mixed-income affordable housing and commercial project		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is contemplated in the Master Plan and is fully entitled by current zoning		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The project will have a marginal impact on runoff water quality and the impacts of flooding.		
What Benefit(s) will be provided to Public from this project?	Economic development, job creation, increase in tax base, community development, affordable housing development, blight remediation, new amenities, transit-oriented development	For what year are you requesting the Project?	
		2026	\$20,000,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Plaza Tower	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	45	135	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Market Street Power Plant	Department Priority Ranking	8
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1600 S Peters Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Market Street Power Plant complex into a multi-use entertainment, office, and commercial uses		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The redevelopment of the Market Street Power Plant complex conforms to the objectives and recommendations of the Master Plan, and is fully entitled under the text amendment to the overlay district encompassing the River District development.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The project will have marginal improvements to runoff water quality and will modestly reduce the impacts of flooding.		
What Benefit(s) will be provided to Public from this project?	Economic development, job creation, increase in the tax base, increased capital investment, community development, blight remediation, creation of new open space and destination amenities	For what year are you requesting the Project?	
		2026	\$10,000,000.00
		2027	\$5,000,000.00
		2028	\$5,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Market Street Power Plant	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	3	6	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	39	117	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Almonaster and Old Gentilly Redevelopment	Department Priority Ranking	14
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	13800 Old Gentilly Road	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the Almonaster and Old Gentilly area into an innovation district centered on advanced manufacturing, trade & logistics, and other priority industries (variable sites)		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Master Plan specifically contemplates and the CZO entitles the uses for this project (including recent FLUM amendments)		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, the project will improve runoff water quality and reduce the impacts of flooding		
What Benefit(s) will be provided to Public from this project?	Economic development, job creation, increased tax base, blight remediation, business attraction and retention, quality of life improvements, infrastructure improvements	For what year are you requesting the Project?	
		2026	\$1,000,000.00
		2027	\$5,000,000.00
		2028	\$2,500,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	Infrastructure improvements (drainage, lighting, security, public realm) are needed to support this project
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Almonaster and Old Gentilly Redevelopment	Department Priority Ranking	14
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	3	6	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	4	9	
Energy Consumption	2	3	
Timeliness/ External	2	6	
Public Support	3	6	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	32	96	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Lafitte Greenway District Development	Department Priority Ranking	16
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2832 Lafitte Street	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment and investment in public works, open space, and commercial development within the Lafitte Greenway district		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project conforms to the objectives of the Master Plan		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, the projects contemplated will improve runoff water quality and reduce the impacts of flooding		
What Benefit(s) will be provided to Public from this project?	Economic development, community development, infrastructure improvements, job creation, business attraction and retention	For what year are you requesting the Project?	
		2026	\$500,000.00
		2027	\$2,500,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Lafitte Greenway District Development	Department Priority Ranking	16
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	3	6	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	3	6	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	2	6	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	35	105	

Capital Budget Request Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Poydras ROW	Department Priority Ranking	18
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2201 Poydras Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the old Poydras right of way into a community and economic development project		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The redevelopment of Poydras ROW is contemplated in the Master Plan		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, the project will have improvements to runoff water quality and reduce the impacts of flooding		
What Benefit(s) will be provided to Public from this project?	Economic development, job creation, industry attraction, business attraction and retention, affordable housing development, community development, open space amenities	For what year are you requesting the Project?	
		2026	\$500,000.00
		2027	\$5,000,000.00
		2028	\$2,500,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Poydras ROW	Department Priority Ranking	18
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	3	6	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	2	3	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	35	105	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Dryades Public Market Redevelopment	Department Priority Ranking	18
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1307 Oretha Castle Haley Boulevard	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the former Dryades Public Market building into a commercial kitchen incubator and other community and economic development reuses		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project conforms to the Master Plan, and is fully entitled		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Because this project will include urban garden and other permeable paving and small scale water retention infrastructure, it is anticipated to marginally improve runoff water quality		
What Benefit(s) will be provided to Public from this project?	Economic development, job creation, entrepreneur support, industry incubation, community development, workforce development	For what year are you requesting the Project?	
		2026	\$1,000,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	Dryades Public Market Redevelopment	Department Priority Ranking	18
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	34	102	

Capital Budget Request Form

Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	BioDistrict	Department Priority Ranking	20
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	Various	Council District	Multiple
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to public spaces, rights of way, infrastructure, landscaping, and facilities within the BioDistrict		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Any projects within the BioDistrict will conform to objectives and recommendations of the Master Plan; the CPC has been actively involved in the creation and planning of the BioDistrict		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	BioDistrict improvements will improve runoff water quality and reduce the impacts of flooding by improving drainage, increasing retention, creating new green space, and related improvements		
What Benefit(s) will be provided to Public from this project?	Economic development, job creation, community development, improved quality of life, beautification of public realm, improved drainage	For what year are you requesting the Project?	
		2026	\$2,000,000.00
		2027	\$2,000,000.00
		2028	\$1,000,000.00
		2029	\$1,000,000.00
		2030	\$1,000,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	781 - Economic Development	Department Name	781-A - Economic Development
Project Name	BioDistrict	Department Priority Ranking	20
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	3	6	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	37	111	