

2026 - 2030 Capital Budget Summary Page								
Department Agency Number	220-E	Contact Name	Kimberly LaGrue					
Department Name	Chief Administrative Office - ITI	Contact Number	(504) 658-8600					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	69	RFP Lafitte Greenway Public Wifi	\$2,500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
TOTAL			\$2,500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00

Capital Budget Request Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-E - Chief Administrative Office - ITI
Project Name	RFP - Public WiFi Lafitte Greenway Region	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	Lafitte Avenue, New Orleans, LA	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Access points to install wifi routers in public space to maximize accessibility.		
Five Year Summary	Maintain and operate public access to wifi every year with updates and maintenance as needed.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project does not improve runoff water quality or reduce impacts of flooding.		
What Benefit(s) will be provided to Public from this project?	Access to public wifi network	For what year are you requesting the Project?	
		2026	\$500,000.00
		2027	\$500,000.00
		2028	\$500,000.00
		2029	\$500,000.00
		2030	\$500,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	220 - Chief Administrative Office - Core	Department Name	220-E - Chief Administrative Office - ITI
Project Name	RFP - Public WiFi Lafitte Greenway Region	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	3	6	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	23	69	