

## 2026 - 2030 Capital Budget Summary Page

Department Agency Number	380-A	Contact Name	Dichelle L. Williams					
Department Name	Juvenile Justice Intervention Center	Contact Number	(504) 658-3400					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	78	Upgrade Cell Doors and Five Glass Doors	\$600,000.00	\$60,000.00	\$510,000.00	\$30,000.00	-	-
2	69	Surveillance Cameras Operating System Consolidation	\$436,000.00	\$400,000.00	\$36,000.00	-	-	-
3	66	A/C Chiller for Building H1	\$750,000.00	\$75,000.00	\$675,000.00	-	-	-
4	78	Security Fencing and Covered Walkway	\$120,000.00	\$10,000.00	\$110,000.00	-	-	-
5	63	Emergency Response Access Driveway and Gate	\$725,000.00	\$100,000.00	\$625,000.00	-	-	-
6	63	Guard Shack Relocation	\$60,000.00	\$56,000.00	\$4,000.00	-	-	-
7	69	Replace Room Furniture in Saints and Pelicans Detention Units.	\$545,000.00	\$545,000.00	-	-	-	-
8	75	General Building Repairs and Facility Upgrades	\$300,000.00	\$150,000.00	\$150,000.00	-	-	-
9	78	JJIC Second Floor Expansion	\$12,450,000.00	\$700,000.00	\$2,800,000.00	\$8,400,000.00	\$500,000.00	\$50,000.00
TOTAL			\$15,986,000.00	\$2,096,000.00	\$4,910,000.00	\$8,430,000.00	\$500,000.00	\$50,000.00

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Upgrade Cell Doors and Five Glass Doors	Department Priority Ranking	1
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1100 - A Milton Street, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	1. Change all cell doors from outswing to inswing with Brinks security locks and pass-through windows. 2. Add perforated metal mesh to five glass doors (Saints A, Saints B, Pelicans A, Pelicans B, and exit to Training Facility)		
Five Year Summary	2026 -- Design and ordering of materials 2027 -- 2028 -- Material delivery and installation 2029 -- Project completed		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Advances Goals of Chapter 10, Section 3 by upgrading a public safety facility to be more secure by better protecting the life and safety of the detainees and staff.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	no impact		
What Benefit(s) will be provided to Public from this project?	Inswing doors will increase staff safety by not allowing detainees to rush out of their cells. This will prevent injuries and staffing shortages.	For what year are you requesting the Project?	
		2026	\$60,000.00
		2027	\$510,000.00
		2028	\$30,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Upgrade Cell Doors and Five Glass Doors	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	26	78	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Surveillance Cameras Operating System Consolidation	Department Priority Ranking	2
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	1100 - A Milton Street, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Consolidation of two surveillance camera systems into one server platform for consistent accessibility, recording and storage. JJIC wants to migrate from In☐Telecom to Johnson Controls surveillance video management with 60 days video storage capacity. Add video + sound cameras to medical observation areas.		
Five Year Summary	2026 -- Materials purchase and camera installation 2027 -- Remaining installations and troubleshooting 2028 -- Complete project		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	Projected decrease in operating expenses because JJIC will not be required to maintain subscription and maintenance agreements with two surveillance companies.
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Advances Goals of Chapter 10, Section 3 by upgrading a public safety facility to be more secure by better protecting the life and safety of the detainees and staff. It will streamline video access and storage to make it easier for staff to monitor facility security.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact		
What Benefit(s) will be provided to Public from this project?	Community safety and detainee safety will be enhanced by better monitoring of facility activities. Additionally, the ability to retrieve archive video data from a longer time period will allow video to be used in future criminal justice proceedings.	For what year are you requesting the Project?	
		2026	\$400,000.00
		2027	\$36,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Surveillance Cameras Operating System Consolidation	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	3	6	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	23	69	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Security Fencing and Covered Walkway	Department Priority Ranking	4
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1100 - A Milton St., New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	1. Construction of an 18' W x 15' H high security fence with pedestrian gate suitable for a jail facility between Administration Building and Training Center. 2. Construction of an open walkway cover (a/k/a breezeway or colonnade) between the Training Center and Admin Building.		
Five Year Summary	2026 - Architectural and Engineering Design 2027 - Materials delivery and installation 2028 - Project Complete		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Advances Goals of Chapter 10, Section 3 by upgrading a public safety facility to be more secure by better protecting the life and safety of the detainees and staff.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact		
What Benefit(s) will be provided to Public from this project?	The rear glass door is the only thing preventing entry into the facility from the street. An secure barrier is required to improve safety of detainees and staff. Covered walkway would allow weather protection for movement between admin building and training center.	For what year are you requesting the Project?	
		2026	\$10,000.00
		2027	\$110,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Security Fencing and Covered Walkway	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	6	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	3	6	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	26	78	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	A/C Chiller for Building H1	Department Priority Ranking	3
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1100 - A Milton Street, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Acquisition and installation of new 120 Ton A/C chiller including the necessary pumps, piping, structural support and electronic controls. +A/E Contract.		
Five Year Summary	2026 -- architectural and engineering design 2027 -- chiller delivery and installation 2028 -- project complete		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	Increase in annual maintenance costs. Only will be operated as a backup.
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Advances Goals of Chapter 10, Section 3 by upgrading a public safety facility to be more resilient in case of an air conditioning failure. This will allow the facility to continue to operate in case one air conditioning chiller fails.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact		
What Benefit(s) will be provided to Public from this project?	The community will benefit from saving the cost and time to relocate detainees when there is an air conditioning failure.	For what year are you requesting the Project?	
		2026	\$75,000.00
		2027	\$675,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	A/C Chiller for Building H1	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	22	66	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Emergency Response Access Driveway and Gate	Department Priority Ranking	5
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1100 - A Milton Street, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	1. Create a rear entrance driveway and gate to allow emergency vehicles direct access to detainee cells. 2. Fence off staff parking lot with entry and exit gates.		
Five Year Summary	2026 -- architectural and engineering design 2027 -- materials purchase and construction 2028 -- project complete		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Advances Goals of Chapter 10, Section 3 by upgrading a public safety facility to be more secure by better protecting the life and safety of the detainees and staff.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact		
What Benefit(s) will be provided to Public from this project?	Currently, when JJIC has medical emergencies, EMS must maneuver detainees through doorways that will not accommodate larger gurney beds.	For what year are you requesting the Project?	
		2026	\$100,000.00
		2027	\$625,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Emergency Response Access Driveway and Gate	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	6	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	1	0	
Intensity of Use	3	6	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	21	63	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Guard Shack Relocation	Department Priority Ranking	6
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1100 - A Milton St., New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Relocate guard shack building that is currently located inside the loading dock gate. Guard shack is singular constructed unit that is bolted to the ground. It can be picked up as a unit and re $\square$ placed on a concrete pad. A new guard shack location would need re $\square$ routing of underground electrical and remote control wiring. A new concrete pad will need to be poured.		
Five Year Summary	2026 - Architectural and Engineering Design 2027 - Construction of concrete pad, electrical preparation and shack relocation		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Advances Goals of Chapter 10, Section 3 by upgrading a public safety facility to be more secure by better protecting the life and safety of the detainees and staff.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact.		
What Benefit(s) will be provided to Public from this project?	The loading dock has no security presence. A guard shack external to the property would allow a threat assessment before a vehicle enters JJIC property.	For what year are you requesting the Project?	
		2026	\$56,000.00
		2027	\$4,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Guard Shack Relocation	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	6	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	21	63	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Replace Room Furniture in Saints and Pelicans Detention Units.	Department Priority Ranking	7
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	1100 - A Milton Street, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace metal furniture in detainee cells with detention grade composite furniture.		
Five Year Summary	2026 -- furniture purchase and delivery 2027 -- completed		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Advances Goals of Chapter 10, Section 3 by improving the resiliency of a public safety facility. The current furniture is a hard surface that creates a welfare risk to detainees. The current furniture is also very prone to damage and breaking and is costly to replace.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact		
What Benefit(s) will be provided to Public from this project?	Long term savings cost by not having to frequently replace damaged and broken furniture. Also, softer surface furniture will reduce injuries to detainees and lessen the likelihood of furniture being used as a weapon against staff.	For what year are you requesting the Project?	
		2026	\$545,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	Replace Room Furniture in Saints and Pelicans Detention Units.	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	6	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	4	9	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	23	69	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	General Building Repairs and Facility Upgrades	Department Priority Ranking	8
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1100 - A Milton St., New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	1. Replace window caulk with pick proof caulk. 2. Re-grout between cinder block CMU's as needed to seal building envelope. 3. Repaint walls, floors and ceilings inside Pelicans and Saints units with tile-clad paint. 4. Install vinyl composite tile in 4 supervisor offices. 5. Replace carpet in Medical offices with vinyl sheet flooring.		
Five Year Summary	2026 - Public Bid and Construction Begins 2027 - Construction continues 2028 - Project complete		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Advances Goals of Chapter 10, Section 3 by expanding detention capabilities at JJIC. We will be able to serve more youth locally, and will be able to house all those on suicide watch in one place, where currently they are spread throughout the facility, which makes constant observation very difficult.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact.		
What Benefit(s) will be provided to Public from this project?	1. Enhanced ability to house youth in their community. 2. Allow detainees requiring psychiatric observation to be in one place to better allow medical and correction staff to monitor behavior and react to emergencies.	For what year are you requesting the Project?	
		2026	\$150,000.00
		2027	\$150,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	General Building Repairs and Facility Upgrades	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	6	
External Requirements	3	6	
Protection of Capital Stock	3	6	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	25	75	

Capital Budget Request Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	JJIC Second Floor Expansion	Department Priority Ranking	9
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1100 - A Milton Street, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Build a second floor above the first expansion building to create a wing dedicated to housing medical and psych detainees. Will also relocate medical offices from first floor to second floor freeing up space on the first floor.		
Five Year Summary	2026 -- architectural and engineering design 2027 -- public bid for contractor and purchase materials 2028 -- construction phase 1		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	15% increase in electrical, mechanical maintenance and salaries
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Advances Goals of Chapter 10, Section 3 by expanding detention capabilities at JJIC. We will be able to serve more youth locally, and will be able to house all those on suicide watch in one place, where currently they are spread throughout the facility, which makes constant observation very difficult.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact		
What Benefit(s) will be provided to Public from this project?	1. Enhanced ability to house youth in their community with extra beds available.  2. Allow detainees requiring psychiatric observation to be in one place to better allow medical and correction staff to monitor behavior and react to emergencies.	For what year are you requesting the Project?	
		2026	\$700,000.00
		2027	\$2,800,000.00
		2028	\$8,400,000.00
		2029	\$500,000.00
		2030	\$50,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	380 - Human Services Juvenile Justice Intervention Center (JJIC)	Department Name	380-A - Juvenile Justice Intervention Center
Project Name	JJIC Second Floor Expansion	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	3	6	
External Requirements	3	6	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	26	78	