

2026 - 2030 Capital Budget Summary Page

Department Agency Number	830-A	Contact Name	Chief Judge Candace Bates Anderson					
Department Name	Juvenile Court	Contact Number	(504) 658-9547					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	99	Water Management System	\$1,550,000.00	\$1,550,000.00	-	-	-	-
2	99	Storm Water Run Off	\$811,828.00	\$61,828.00	\$750,000.00	-	-	-
3	0	Security Fence	\$212,100.00	\$18,100.00	\$194,000.00	-	-	-
TOTAL			\$2,573,928.00	\$1,629,928.00	\$944,000.00	-	-	-

Capital Budget Request Form			
Agency Number	830 - Orleans Parish Juvenile Court	Department Name	830-A - Juvenile Court
Project Name	Water Management System	Department Priority Ranking	1
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	1100-B Milton Street	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Aluminum canopies covers over the two courtyards that may require some landscaping. The canopies will prevent years of flooding and water build-up that overflows into the main lobby of the court, courtrooms, offices, and studios. Flooding in the courtrooms have caused delays in judicial proceedings, rescheduling of time-sensitive matters, interruptions in business services to the public, and safety for staff and public. These area have sustained years of flooding resulting in mold in courtr		
Five Year Summary	The architectural design for installing the canopies will elevate flooding and water build-up from clogged drains and water flowing from Bayou St. John into the courtyard. Also, delays in the judicial proceedings that affect the court DA office, LCCB (defense attorneys), DCES, other participants in th		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will substantially reduce or eliminate flooding from rain events within and around the facility.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, the architectural design of the canopies will reduce the impact of flooding in the courtyards and inside of the building.		
What Benefit(s) will be provided to Public from this project?	The benefits of this project will prevent the early decay and destruction of the building, which, is approximately 10 years in completion. Reduce delays in court hearing, and other judicial processes (DA, attorneys, witnesses, defendants).	For what year are you requesting the Project?	
		2026	\$1,550,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	830 - Orleans Parish Juvenile Court	Department Name	830-A - Juvenile Court
Project Name	Water Management System	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	33	99	

Capital Budget Request Form			
Agency Number	830 - Orleans Parish Juvenile Court	Department Name	830-A - Juvenile Court
Project Name	Water Management System	Department Priority Ranking	2
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	True
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1100-B Milton Street	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Installing the storm water runoff will stop flooding in the front of the building and main entrance area of the building. Landscaping work is involved in installing the system. the accumulation of water poses serious safety issues for the public conducting business and staff at the facility. The damage to the environmental physical, and organizational structure of the building is compromised.		
Five Year Summary	Installing a storm runoff will prevent water flowing from Bayou St. John, failed waster pumps, and clogged drains from depositing heavy rainfall. The storm runoff will also pick up harmful pollutants in the flood water surrounding the front areas of the building such as trash and dirt/sediment, and dogs		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will substantial reduce flooding in the front areas of the building during an average rainfall event within and around the facility.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, using a storm water runoff system will reduce the likelihood of existing damage from reoccurring and prevent further damage to the inside and outside of the facility and to the public.		
What Benefit(s) will be provided to Public from this project?	The benefits of this project will reduce delays in court proceedings, rescheduling with cases affecting all parties involved (DA, LCCR Attorneys, law enforcement, agencies, witnesses, youth, and others participating in the proceedings.	For what year are you requesting the Project?	
		2026	\$61,828.00
		2027	\$750,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	830 - Orleans Parish Juvenile Court	Department Name	830-A - Juvenile Court
Project Name	Water Management System	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	33	99	

Capital Budget Request Form			
Agency Number	830 - Orleans Parish Juvenile Court	Department Name	830-A - Juvenile Court
Project Name	Security Fence	Department Priority Ranking	3
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address		Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	False	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project?	
		2026	\$18,100.00
		2027	\$194,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	830 - Orleans Parish Juvenile Court	Department Name	830-A - Juvenile Court
Project Name	Security Fence	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety		0	
External Requirements		0	
Protection of Capital Stock		0	
Economic Development		0	
Operating Budget		0	
Life Expectancy of Project		0	
Percent of Population Served by Projects		0	
Relation to Adopted Plans		0	
Intensity of Use		0	
Scheduling		0	
Benefit/ Cost		0	
Potential for Duplication		0	
Availability of Financing		0	
Special Need		0	
Energy Consumption		0	
Timeliness/ External		0	
Public Support		0	
Environmental Quality and Stormwater Management		0	
TOTAL Ranking	0	0	