

2026 - 2030 Capital Budget Summary Page

Department Agency Number	895-A	Contact Name						
Department Name	Municipal Yacht Harbor - Component Unit	Contact Number						
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	75	Fishing Pier FEMA Ineligible Scope	\$300,000.00	-	\$300,000.00	-	-	-
1	75	Fishing Pier Restroom FEMA Ineligible Funding	\$155,284.00	\$155,284.00	-	-	-	-
3	111	Administration Building Repairs and Improvements	\$515,000.00	\$77,250.00	\$437,750.00	-	-	-
4	57	West End Park Darlington Electric Fountain	\$100,000.00	-	\$100,000.00	-	-	-
5	63	Improvements to West End	\$692,160.00	\$187,460.00	\$504,700.00	-	-	-
6	114	Completion of Floating Dock Facility	\$1,784,475.00	-	\$1,784,475.00	-	-	-
7	75	Restoration of Historical Lighting at West End Park	\$755,505.00	-	\$103,000.00	\$652,505.00	-	-
8	54	Breakwater Drive Park Playground	\$540,750.00	-	\$540,750.00	-	-	-
TOTAL			\$4,843,174.00	\$419,994.00	\$3,770,675.00	\$652,505.00	-	-

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	General Improvements, code compliance and repairs to the Administration Building	Department Priority Ranking	3
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	401 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Detailed feasibility study for the Administration Building and the following building improvements: Code Compliance to MYHMC office, repairs to the second floor East side wall of the Administration building to resolve water intrusion issues, and meeting room upgrades.		
Five Year Summary	Detailed feasibility study for the Administration Building and the following building improvements: Code Compliance to MYHMC office, repairs to the second floor East side wall of the Administration building to resolve water intrusion issues, and meeting room upgrades.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	Maintenance contracts for the elevator
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Proposed upgrades to MYHMC's Administrative Building are consistent with chapter 10 of the master plan (Community Facilities, Services and Infrastructure)		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, the Administrative Building is outside of the hurricane protection levee system and all water runoff gravity drains into the Harbor which is connected to Lake Pontchartrain		
What Benefit(s) will be provided to Public from this project?	The project will allow access to the second floor of the administrative Building to the general public	For what year are you requesting the Project?	
		2026	\$77,250.00
		2027	\$437,750.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	General Improvements, code compliance and repairs to the Administration Building	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	37	111	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Improvements to West End	Department Priority Ranking	5
Project Type	Parks and Recreation	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	West End Park, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Feasibility study for West End Park and Improvements to include , new benches, landscaping, wayfinding signage, Lagoon improvements. Estimated cost breakdown as follows: \$60k for master plan, West End Improvements, (not FEMA eligible), \$112k. Lagoon Improvements (hardscaping and landscaping lagoon edge, and lagoon underwater improvements), \$500k.		
Five Year Summary	Feasibility study for West End Park and Improvements to include , new benches, landscaping, wayfinding signage, Lagoon improvements. Estimated cost breakdown as follows: \$60k for master plan, West End Improvements, (not FEMA eligible), \$112k. Lagoon Improvements (hardscaping and landscaping lagoon edge, and lagoon underwater improvements), \$500k.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Yes, lagoon improvements only. Lagoon improvements plan funded by Friends of West End, old estimate from 2012.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	Minimal
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project will assist in preserving and improving the existing West End Park for use by the public.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, West End Park is outside of the Hurricane protection levee system and all water runoff gravity drains into the Harbor which is connected to Lake Pontchartrain		
What Benefit(s) will be provided to Public from this project?	Improved access to the existing lagoon and beautification of West End Park	For what year are you requesting the Project?	
		2026	\$187,460.00
		2027	\$504,700.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Improvements to West End	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	21	63	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Completion of Floating Dock Facility	Department Priority Ranking	6
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	104 N Roadway, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funding for the completion of the floating dock facility to included the following: install four finger piers on "B" dock, an install fourteen finger piers on "H" dock. The items covered by this request would complete the master plan of the boat slips in the restored harbor.		
Five Year Summary	Requesting bond funding for the completion of the floating dock facility to included the following: install four finger piers on "B" dock, an install fourteen finger piers on "H" dock. The items covered by this request would complete the master plan of the boat slips in the restored harbor.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	FEMA
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	Revenues generated from the new slips are expected to exceed the additional operating expenses
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Reconstruction of this area will provide boating access to Lake Pontchartrain. This will assist in reclaiming this waterfront area of the lake for public access		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, the completion of the Floating Dock Facility is outside of the Levee protection system and all water runoff gravity drains into the Harbor.		
What Benefit(s) will be provided to Public from this project?	Reconstruction of this area will provide boating access to Lake Pontchartrain. This will assist in reclaiming this waterfront area of the lake for public access	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$1,784,475.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Completion of Floating Dock Facility	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	1	0	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	4	9	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	38	114	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Restore Historical Profile of Lamp Poles and Light Fixtures in and around West End Park	Department Priority Ranking	7
Project Type	Parks and Recreation	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	West End Park, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace the current light poles and fixtures that are within and surround West End Park with historical decorative fixtures and poles such that the historical character of West End Park will be restored. This request would also include the electrical restoration of the light poles of the interior of the park was not FEMA eligible.		
Five Year Summary	Replace the current light poles and fixtures that are within and surround West End Park with historical decorative fixtures and poles such that the historical character of West End Park will be restored. This request would also include the electrical restoration of the light poles of the interior of the park was not FEMA eligible.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	Minimal
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Proposed upgrades to the lighting in around West End Park is consistent with chapter 10 of the Master Plan (Community Facilities, Services, and infrastructure)		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Enhancement of the beauty and safety of West End Park	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$103,000.00
		2028	\$652,505.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Restore Historical Profile of Lamp Poles and Light Fixtures in and around West End Park	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	25	75	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	West End Park Darlington Electric Fountain	Department Priority Ranking	4
Project Type	Parks and Recreation	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	West End Park, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Restoration of the Darlington Electric prismatic Fountain utilizing modern fountain systems. This is a historic fountain constructed in 1914 and is a central feature of West End Park and when restored will be the centerpiece for the rejuvenation of West End. (Simplified project to repair the upper section of the fountain only.)		
Five Year Summary	Restoration of the Darlington Electric prismatic Fountain utilizing modern fountain systems. This is a historic fountain constructed in 1914 and is a central feature of West End Park and when restored will be the centerpiece for the rejuvenation of West End. (Simplified project to repair the upper section of the fountain only.)		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	Minimal costs for maintenance and utilities
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project will assist in preserving and improving the existing West End Park for use by the public.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, but no adverse impact		
What Benefit(s) will be provided to Public from this project?	This project will assist in preserving and improving the existing West End Park for use by the public	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$100,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	West End Park Darlington Electric Fountain	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	19	57	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Breakwater Drive Park Playground	Department Priority Ranking	8
Project Type	Parks and Recreation	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	7901 Breakwater Dr.	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Playground Equipment, concrete slab, and safety surfacing for play area adjacent to new fishing pier and Restroom facility, which both are currently in development.		
Five Year Summary	Enhancement of newly developed facilities at MYHMC to allow for recreational activity for children and an improved user experience		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	Minimal maintenance of equipment
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project will assist in improving the existing Breakwater Drive Park for use by the public.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, but no adverse impact		
What Benefit(s) will be provided to Public from this project?	Provide access to outside recreation for children	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$540,750.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Breakwater Drive Park Playground	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	2	3	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	18	54	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Fishing Pier FEMA Ineligible Scope	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	7901 Breakwater Dr.	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Request covers the ineligible scope for FEMA project OPS010-1 Municipal Yacht Harbor Fishing Pier		
Five Year Summary	Request covers the ineligible scope for FEMA project OPS010-1 Municipal Yacht Harbor Fishing Pier		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	FEMA Funded through Capital Projects Dept
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	Minimal
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Reconstruction of this area will provide public fishing access to Lake Pontchartrain. This will assist in reclaiming this waterfront area of the lake for public access		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, it is outside of the Flood Protection System		
What Benefit(s) will be provided to Public from this project?	Provide fishing and recreation access to Lake Pontchartrain for the public.	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$300,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Fishing Pier FEMA Ineligible Scope	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	3	6	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	25	75	

Capital Budget Request Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Fishing Pier Restroom Ineligible Funding	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	7901 Breakwater Dr.	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Request covers the ineligible scope for FEMA project OPS010-2 Municipal Yacht Harbor Fishing Pier Restroom Facility		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	FEMA funded through Capital Projects Dept.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	\$150,000
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Reconstruction of this area will provide increased amenities for the public fishing access to Lake Pontchartrain. This will assist in reclaiming this waterfront area of the lake for public access		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, it is outside of the Flood Protection System.		
What Benefit(s) will be provided to Public from this project?	Provide fishing and recreation access to Lake Pontchartrain for the public.	For what year are you requesting the Project?	
		2026	\$155,284.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	895 - Municipal Yacht Harbor	Department Name	895-A - Municipal Yacht Harbor - Component Unit
Project Name	Fishing Pier Restroom Ineligible Funding	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	3	6	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	25	75	