

2026 - 2030 Capital Budget Summary Page

Department Agency Number	900-A	Contact Name	Kevin, Dolliole - Director of Aviation					
Department Name	New Orleans Aviation Board	Contact Number	(504) 303-7500					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	162	BHS Upgrade	\$13,750,000.00	\$8,750,000.00	\$5,000,000.00	-	-	-
1	162	Intermodal Station	\$57,500,000.00	-	-	\$15,000,000.00	\$22,500,000.00	\$20,000,000.00
1	162	Inter City Rail	\$816,500,000.00	-	-	\$215,000,000.00	\$304,000,000.00	\$297,500,000.00
1	162	Pavement and Piles Terminal C/Conc C	\$12,100,000.00	\$7,000,000.00	\$2,100,000.00	\$3,000,000.00	-	-
1	156	Sewer Terminal	\$12,650,000.00	\$6,000,000.00	\$2,650,000.00	\$4,000,000.00	-	-
1	162	CBIS Expansion 5th EDS	\$32,000,000.00	\$6,400,000.00	\$16,918,000.00	\$8,682,000.00	-	-
1	123	North /South Connector Road	\$52,000,000.00	\$30,000,000.00	\$22,000,000.00	-	-	-
1	162	Parking Lot	\$8,050,000.00	\$6,050,000.00	\$2,000,000.00	-	-	-
1	162	North Terminal Apron Expansion	\$9,418,500.00	\$9,418,500.00	-	-	-	-
1	162	Wayfinding Improvements-South Terminal	\$1,725,000.00	-	\$1,725,000.00	-	-	-
1	162	North Program Enhancement Phase 1	\$75,500,000.00	\$15,000,000.00	\$32,000,000.00	\$28,500,000.00	-	-
1	162	Concourse Expansion	\$287,500,000.00	\$36,500,000.00	\$80,000,000.00	\$100,000,000.00	\$71,000,000.00	-
1	162	Electrical Feeder	\$28,750,000.00	\$8,750,000.00	\$20,000,000.00	-	-	-
1	162	Relocate Cooling Towers	\$46,000,000.00	\$11,400,000.00	\$32,000,000.00	\$2,600,000.00	-	-
1	162	Relocate EG Diesel Tanks	\$5,750,000.00	\$2,500,000.00	\$3,250,000.00	-	-	-
1	162	Southside Demolition	\$11,500,000.00	\$1,500,000.00	\$10,000,000.00	-	-	-
1	162	Sewer Force Mains	\$17,250,000.00	\$6,700,000.00	\$10,550,000.00	-	-	-
1	162	Sewer Force Mains- Conc B	\$11,500,000.00	\$1,000,000.00	\$10,500,000.00	-	-	-
1	162	Airfield Rehabilitation Program RW 2-20	\$60,000,000.00	\$40,000,000.00	\$20,000,000.00	-	-	-

1	162	Airfield Rehabilitation Program RW 11-29	\$227,100,000.00	-	\$15,000,000.00	\$75,000,000.00	\$137,100,000.00	-
1	162	Technology Infrastructure & Equipment Upgrade	\$2,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	-
TOTAL			\$1,788,543,500.00	\$197,468,500.00	\$286,193,000.00	\$452,282,000.00	\$535,100,000.00	\$317,500,000.00

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	BHS Upgrade- Devicenet	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Increase passenger flows and added capacity requires additional baggage conveyor belts and system enhancements		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Plans for future growth of airport to meet the needs of the traveling public	For what year are you requesting the Project?	
		2026	\$8,750,000.00
		2027	\$5,000,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	BHS Upgrade- Devicenet	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Intermodal Station	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	MSY Inter Modal Center Station Project will provide a transfer stop to connect Inter City Rail to transit and light rail. The station will be on MSY property.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$0.00
		2028	\$15,000,000.00
		2029	\$22,500,000.00
		2030	\$20,000,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Intermodal Station	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Inter City Rail- APM	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The airport will connect the north and south sides of the Airport with an Automatic People Mover (APM) system to replace the current busing solution in place around the eastern boundary of the Airport.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Plan for future growth of the airport to meet the needs of the traveling public	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$0.00
		2028	\$215,000,000.00
		2029	\$304,000,000.00
		2030	\$297,500,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Inter City Rail- APM	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Pavement and Piles Terminal / Conc C	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Pile supported pavement will be added to the Terminal and Concourse C to mitigate operational concerns at the interface between apron and building.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Airfield Safety	For what year are you requesting the Project?	
		2026	\$7,000,000.00
		2027	\$2,100,000.00
		2028	\$3,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Pavement and Piles Terminal / Conc C	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Sewer Terminal	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Drive Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Existing gravity sewer systems will be partially replaced with lift stations and force mains		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Grants
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Airfield Safety	For what year are you requesting the Project?	
		2026	\$6,000,000.00
		2027	\$2,650,000.00
		2028	\$4,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Sewer Terminal	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	3	6	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	3	6	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	52	156	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	CBIS Expansion 5th EDS	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Checked Baggage Inspection System (CBIS) will be expanded to accommodate one additional Explosive Detection System (EDS) machine. The project will be mostly within the existing building footprint, but will require relocation of an existing egress staircase.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Plans for future growth of airport to meet the needs of the traveling public	For what year are you requesting the Project?	
		2026	\$6,400,000.00
		2027	\$16,918,000.00
		2028	\$8,682,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	CBIS Expansion 5th EDS	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	North/South Connector Road	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Drive Kenner LA 7006	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements and enhancements for a world class airport		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Grants
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Improvements and enhancements for a world class airport		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Improvements and enhancements for a world class airport		
What Benefit(s) will be provided to Public from this project?	Improvements and enhancements for a world class airport	For what year are you requesting the Project?	
		2026	\$30,000,000.00
		2027	\$22,000,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	North/South Connector Road	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	2	3	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	3	6	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	3	6	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Parking Lot	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	With the new Administrative Offices being relocated to the North Terminal, additional surface parking is planned to accommodate employees.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Plans for future growth of the airport to meet the needs of the public	For what year are you requesting the Project?	
		2026	\$6,050,000.00
		2027	\$2,000,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Parking Lot	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	North Terminal Apron Expansion	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	I Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This public works consists of expanding existing apron RON parking and GSE capacity		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Airfield Safety	For what year are you requesting the Project?	
		2026	\$9,418,500.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	North Terminal Apron Expansion	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Wayfinding Improvement Southside	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner, LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project consists of improving the wayfinding signage throughout the North and South campuses. The existing wayfinding signage and installed with North Terminal project appears to be inefficient with directing the traveling public to their destinations. Improvements to signage, wording, locations and graphics will greatly improve the experience of the traveling.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Public passenger safety and improvement	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$1,725,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Wayfinding Improvement Southside	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	North Program Enhancement Phase 1	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	With continuous operations of the MSY Facilities, additional enhancements throughout all MSY Terminals & Concourses, Roadways, Airfield and Infrastructure are required to maintain FAA compliance and safe environment for traveling public. These enhancements include Terminal (BHS Imp., TSA Checkpoint & Exit Lanes, Adm Offices, Electrical, Elevators, Skylights, IT Offices), Roadway (Entry Monument Signage, Terminal Canopy Exp. Wayfinding Imp.), Airfield (Emergency Ma		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Airfield Safety	For what year are you requesting the Project?	
		2026	\$15,000,000.00
		2027	\$32,000,000.00
		2028	\$28,500,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	North Program Enhancement Phase 1	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Concourse Expansion	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Due to increase passenger demand and future passenger forecasts, a concourse with Five additional gates is planned to extend east from the Terminal headhouse.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	False	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Plan for future growth of airport to meet the needs of the traveling public	For what year are you requesting the Project?	
		2026	\$36,500,000.00
		2027	\$80,000,000.00
		2028	\$100,000,000.00
		2029	\$71,000,000.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Concourse Expansion	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Electrical Feeder	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	With future expansion planned, additional electrical demands wil require a second Entergy feed to the North terminal campus.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Plan for future growth of airport to meet the needs of the traveling public	For what year are you requesting the Project?	
		2026	\$8,750,000.00
		2027	\$20,000,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Electrical Feeder	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Relocate Cooling Towers	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The existing cooling towers will be relocated to accommodate future expansion plans to the west.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	False	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Relocate Cooling Towers	For what year are you requesting the Project?	
		2026	\$11,400,000.00
		2027	\$32,000,000.00
		2028	\$2,600,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Relocate Cooling Towers	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Relocate EG Diesel Tanks	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The existing diesel fuel tanks will be relocated to accommodate future expansion plans to the west.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	False	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Relocate EG Tanks	For what year are you requesting the Project?	
		2026	\$2,500,000.00
		2027	\$3,250,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Relocate EG Diesel Tanks	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Southside Demolition	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Approximately 50% of the South Terminal is slated for demolition, after NOAB offices are relocated to the North Terminal.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project?	
		2026	\$1,500,000.00
		2027	\$10,000,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Southside Demolition	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Sewer Force Mains	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Additional sewer force mains will be constructed to repair existing gravity line and prepare for future expansion.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	False	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Sewer Force Mains	For what year are you requesting the Project?	
		2026	\$6,700,000.00
		2027	\$10,550,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Sewer Force Mains	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Sewer Force Main Conc B	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	A sewer force main will be constructed to replace the existing gravity line serving Concourse B		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Sewer Force Main Conc B	For what year are you requesting the Project?	
		2026	\$1,000,000.00
		2027	\$10,500,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Sewer Force Main Conc B	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Airfield Rehabilitation Program 2-20	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA requirements.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Airfield Safety	For what year are you requesting the Project?	
		2026	\$40,000,000.00
		2027	\$20,000,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Airfield Rehabilitation Program 2-20	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Airfield Rehabilitation Program RW 11-29	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA requirements.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Airfield Rehab RW 11-29	For what year are you requesting the Project?	
		2026	\$0.00
		2027	\$15,000,000.00
		2028	\$75,000,000.00
		2029	\$137,100,000.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Airfield Rehabilitation Program RW 11-29	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	

Capital Budget Request Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Technology Upgrades	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address	1 Terminal Kenner LA 70062	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This Project will install new network and email servers and other necessary technology equipment and software to replace, enhance performance, and improve network security for the Airports aging IT infrastructure.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Terminal Enhancements	For what year are you requesting the Project?	
		2026	\$500,000.00
		2027	\$500,000.00
		2028	\$500,000.00
		2029	\$500,000.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	900 - New Orleans Aviation Board	Department Name	900-A - New Orleans Aviation Board
Project Name	Technology Upgrades	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	4	9	
Availability of Financing	4	9	
Special Need	4	9	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	54	162	