

## 2026 - 2030 Capital Budget Summary Page

|                          |                           |                                                                    |                  |                 |                 |                  |                  |                 |
|--------------------------|---------------------------|--------------------------------------------------------------------|------------------|-----------------|-----------------|------------------|------------------|-----------------|
| Department Agency Number | 897-A                     | Contact Name                                                       |                  |                 |                 |                  |                  |                 |
| Department Name          | New Orleans Building Corp | Contact Number                                                     |                  |                 |                 |                  |                  |                 |
| Date                     | 05/08/2025                | Contact Email                                                      |                  |                 |                 |                  |                  |                 |
| Department Ranking       | Priority Criteria Ranking | Project Name                                                       | Project Amount   | 2026            | 2027            | 2028             | 2029             | 2030            |
| 1                        | 120                       | NOUPT Train Platforms and Canopies Renovation-Development Stage    | \$2,890,000.00   | \$2,890,000.00  | -               | -                | -                | -               |
| 2                        | 99                        | NOUPT Bus Canopy Renovation                                        | \$1,308,841.00   | \$130,884.00    | \$1,177,957.00  | -                | -                | -               |
| 3                        | 81                        | NOUPT 1st Floor Master Plan                                        | \$340,595.00     | \$340,595.00    | -               | -                | -                | -               |
| 4                        | 102                       | NOUPT Automatic Transfer Switch                                    | \$491,183.00     | \$491,183.00    | -               | -                | -                | -               |
| 5                        | 105                       | NOUPT 2nd Floor Mechanical Upgrades and Asbestos Abatement         | \$1,860,966.00   | \$186,097.00    | \$1,674,869.00  | -                | -                | -               |
| 6                        | 120                       | NOUPT Train Platforms and Canopies Renovation-Implementation Stage | \$30,018,510.00  | -               | \$1,220,570.00  | \$28,797,940.00  | -                | -               |
| 7                        | 132                       | New City Hall                                                      | \$315,711,680.00 | \$15,000,000.00 | \$10,011,390.00 | \$100,000,000.00 | \$100,000,000.00 | \$90,700,290.00 |
| TOTAL                    |                           |                                                                    | \$352,621,775.00 | \$19,038,759.00 | \$14,084,786.00 | \$128,797,940.00 | \$100,000,000.00 | \$90,700,290.00 |

| Capital Budget Request Form                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                  |                                   |
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| Agency Number                                                                                                                                                                                                                           | 897 - New Orleans Building Corp                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Department Name                                                  | 897-A - New Orleans Building Corp |
| Project Name                                                                                                                                                                                                                            | NOUPT 1st Floor Master Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Department Priority Ranking                                      | 3                                 |
| Project Type                                                                                                                                                                                                                            | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Is a Land acquisition needed? (Y/N)                              | True                              |
| Will this project be a permanent immovable improvement?                                                                                                                                                                                 | True                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Does the request meet the General Obligation Bond requirement?   | True                              |
| Project Address                                                                                                                                                                                                                         | 1001 Loyola Avenue, New Orleans, LA 70113                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Council District                                                 | B                                 |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                                                                                                                                                        | Scope of work is related to the 1st floor of the UPT main terminal building and includes A & E/outside consultants for the following: Planning effort to determine the best projected use of the future white box spaces, asbestos removal, continuation and completion of upgrades to the mechanical and electrical systems, life safety & code evaluation for occupancy, renovations required for retail occupancy of the 1st floor to put vacant spaces into commerce at market rate values and rebranding |                                                                  |                                   |
| Five Year Summary                                                                                                                                                                                                                       | Year 1: Solicitation for planning firm, begin planning efforts. Year 2:Complete master plan.                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                  |                                   |
| Has an Architect or Engineer prepared drawings for this project?                                                                                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | If Yes please explain how this was funded and current status     |                                   |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Please provide estimate of increase or decrease operating costs. |                                   |
| Proposed Funding Source                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                  |                                   |
| Does this project fall in line with the current Zoning requirements                                                                                                                                                                     | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | If no please list required change                                |                                   |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:                                                                                                                                           | This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase operating efficiency and fluidity. (2010 Master Plan 2.11.1.E) The Master Plan goal of creating a thriving downtown to support its role as an economic driver is met through investment in buildings and facilities to attract private investment. (2010 Master Plan 2.9.9.C)                                                                                 |                                                                  |                                   |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | No, but there is no negative impact.                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                  |                                   |
| What Benefit(s) will be provided to Public from this project?                                                                                                                                                                           | These improvements will provide much improved public, passenger and tenant experience for all utilizing the 1st floor of UPT. Existing infrastructure is original to the building and does not provide reliable services, such as but not limited to: plumbing, electrical, HVAC, and life safety. Upgrades will pave the way for new first floor tenants and amenities.                                                                                                                                      | For what year are you requesting the Project?                    |                                   |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2026                                                             | \$340,595.00                      |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2027                                                             | \$0.00                            |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2028                                                             | \$0.00                            |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2029                                                             | \$0.00                            |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2030                                                             | \$0.00                            |

|                                                                                                                        |                                 |                                                                |                                   |
|------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------------------------------------------|-----------------------------------|
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | True                            | If no please discuss required improvements and estimated costs |                                   |
| Capital Budget Request Priority Rating Form                                                                            |                                 |                                                                |                                   |
| Agency Number                                                                                                          | 897 - New Orleans Building Corp | Department Name                                                | 897-A - New Orleans Building Corp |
| Project Name                                                                                                           | NOUPT 1st Floor Master Plan     | Department Priority Ranking                                    | 3                                 |
| Categories                                                                                                             | Rating                          | Score                                                          |                                   |
| Public Health and Safety                                                                                               | 2                               | 3                                                              |                                   |
| External Requirements                                                                                                  | 2                               | 3                                                              |                                   |
| Protection of Capital Stock                                                                                            | 2                               | 3                                                              |                                   |
| Economic Development                                                                                                   | 4                               | 9                                                              |                                   |
| Operating Budget                                                                                                       | 2                               | 3                                                              |                                   |
| Life Expectancy of Project                                                                                             | 4                               | 9                                                              |                                   |
| Percent of Population Served by Projects                                                                               | 3                               | 6                                                              |                                   |
| Relation to Adopted Plans                                                                                              | 2                               | 3                                                              |                                   |
| Intensity of Use                                                                                                       | 3                               | 6                                                              |                                   |
| Scheduling                                                                                                             | 3                               | 6                                                              |                                   |
| Benefit/ Cost                                                                                                          | 4                               | 9                                                              |                                   |
| Potential for Duplication                                                                                              | 1                               | 0                                                              |                                   |
| Availability of Financing                                                                                              | 1                               | 0                                                              |                                   |
| Special Need                                                                                                           | 3                               | 6                                                              |                                   |
| Energy Consumption                                                                                                     | 3                               | 6                                                              |                                   |
| Timeliness/ External                                                                                                   | 3                               | 3                                                              |                                   |
| Public Support                                                                                                         | 2                               | 3                                                              |                                   |
| Environmental Quality and Stormwater Management                                                                        | 2                               | 3                                                              |                                   |
| TOTAL Ranking                                                                                                          | 27                              | 81                                                             |                                   |

| Capital Budget Request Form                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                  |                                                |
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| Agency Number                                                                                                                                                                                                                           | 897 - New Orleans Building Corp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Department Name                                                  | 897-A - New Orleans Building Corp              |
| Project Name                                                                                                                                                                                                                            | NOUPT Automatic Transfer Switch                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Department Priority Ranking                                      | 4                                              |
| Project Type                                                                                                                                                                                                                            | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Is a Land acquisition needed? (Y/N)                              | True                                           |
| Will this project be a permanent immovable improvement?                                                                                                                                                                                 | True                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Does the request meet the General Obligation Bond requirement?   | True                                           |
| Project Address                                                                                                                                                                                                                         | 1001 Loyola Avenue, New Orleans, LA 70113                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Council District                                                 | B                                              |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                                                                                                                                                        | NOUPT currently utilizes a Manual Transfer Switch provided by Entergy, depending upon the availability of personnel to activate the manual transfer. Switching to an Automatic Transfer Switch (ATS) will allow for reduced downtime in the event that the terminal loses power. Most facilities of this size in New Orleans already utilize an ATS. This site can be a key facility in the case of an evacuation of the City of New Orleans and surrounding parishes in the case of an advancing hurricane. The desi |                                                                  |                                                |
| Five Year Summary                                                                                                                                                                                                                       | Once the equipment is on site, the work can be completed during an overnight shutdown. The equipment does not have a lifespan. Once installed, Entergy is responsible for all maintenance.                                                                                                                                                                                                                                                                                                                            |                                                                  |                                                |
| Has an Architect or Engineer prepared drawings for this project?                                                                                                                                                                        | True                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | If Yes please explain how this was funded and current status     | Entergy provides all design at their own cost. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Please provide estimate of increase or decrease operating costs. | The project will not impact operating cost.    |
| Proposed Funding Source                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                  |                                                |
| Does this project fall in line with the current Zoning requirements                                                                                                                                                                     | True                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | If no please list required change                                |                                                |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:                                                                                                                                           | This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase railroad safety, operating efficiency and fluidity (2010 Master Plan, 2.11.1.E). The project also meets the MP goal of providing public facilities that meet best practices performance standards for all areas of the city (2010 Master Plan, 2.10.3.XX)                                                                                                             |                                                                  |                                                |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | No, but there is no negative impact.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                  |                                                |
| What Benefit(s) will be provided to Public from this project?                                                                                                                                                                           | The installation of an ATS will reduce downtime for the facility when there are power outages. This is especially important when UPT may be involved in emergency operations.                                                                                                                                                                                                                                                                                                                                         | For what year are you requesting the Project?                    |                                                |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2026                                                             | \$491,183.00                                   |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2027                                                             | \$0.00                                         |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2028                                                             | \$0.00                                         |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2029                                                             | \$0.00                                         |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2030                                                             | \$0.00                                         |

|                                                                                                                        |                                 |                                                                |                                   |
|------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------------------------------------------|-----------------------------------|
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | True                            | If no please discuss required improvements and estimated costs |                                   |
| Capital Budget Request Priority Rating Form                                                                            |                                 |                                                                |                                   |
| Agency Number                                                                                                          | 897 - New Orleans Building Corp | Department Name                                                | 897-A - New Orleans Building Corp |
| Project Name                                                                                                           | NOUPT Automatic Transfer Switch | Department Priority Ranking                                    | 4                                 |
| Categories                                                                                                             | Rating                          | Score                                                          |                                   |
| Public Health and Safety                                                                                               | 3                               | 6                                                              |                                   |
| External Requirements                                                                                                  | 1                               | 0                                                              |                                   |
| Protection of Capital Stock                                                                                            | 3                               | 6                                                              |                                   |
| Economic Development                                                                                                   | 4                               | 9                                                              |                                   |
| Operating Budget                                                                                                       | 3                               | 6                                                              |                                   |
| Life Expectancy of Project                                                                                             | 4                               | 9                                                              |                                   |
| Percent of Population Served by Projects                                                                               | 3                               | 6                                                              |                                   |
| Relation to Adopted Plans                                                                                              | 2                               | 3                                                              |                                   |
| Intensity of Use                                                                                                       | 3                               | 6                                                              |                                   |
| Scheduling                                                                                                             | 4                               | 9                                                              |                                   |
| Benefit/ Cost                                                                                                          | 4                               | 9                                                              |                                   |
| Potential for Duplication                                                                                              | 3                               | 6                                                              |                                   |
| Availability of Financing                                                                                              | 1                               | 0                                                              |                                   |
| Special Need                                                                                                           | 4                               | 9                                                              |                                   |
| Energy Consumption                                                                                                     | 3                               | 6                                                              |                                   |
| Timeliness/ External                                                                                                   | 2                               | 6                                                              |                                   |
| Public Support                                                                                                         | 2                               | 3                                                              |                                   |
| Environmental Quality and Stormwater Management                                                                        | 2                               | 3                                                              |                                   |
| TOTAL Ranking                                                                                                          | 34                              | 102                                                            |                                   |

| Capital Budget Request Form                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |                                   |
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| Agency Number                                                                                                                                                                                                                           | 897 - New Orleans Building Corp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Department Name                                                  | 897-A - New Orleans Building Corp |
| Project Name                                                                                                                                                                                                                            | NOUPT Train Platforms and Canopies Renovation-<br>Development Stage                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Department Priority Ranking                                      | 1                                 |
| Project Type                                                                                                                                                                                                                            | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Is a Land acquisition needed? (Y/N)                              | True                              |
| Will this project be a permanent immovable improvement?                                                                                                                                                                                 | True                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Does the request meet the General Obligation Bond requirement?   | False                             |
| Project Address                                                                                                                                                                                                                         | 1001 Loyola Avenue, New Orleans, LA 70113                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Council District                                                 | B                                 |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                                                                                                                                                        | Design and Planning Activities: Restore platforms and canopies to a state of good repair and best accommodate existing and expanded service moving forward. The platform modifications will satisfy certain Americans with Disabilities Act (ADA) requirements including upgrades to include the addition of tactile warning strips, audio warning systems and signage along with restoring the canopies to a state of good repair and related work. In addition, a portion of the requested funding will be applied to |                                                                  |                                   |
| Five Year Summary                                                                                                                                                                                                                       | Year 1: Planning and design. Year 2: Complete design, bid, mobilize construction. Year 3: Conduct majority of construction activities. Year 4: Complete construction and begin closeout. Year 5: Finalize closeout and warranty period.                                                                                                                                                                                                                                                                                 |                                                                  |                                   |
| Has an Architect or Engineer prepared drawings for this project?                                                                                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | If Yes please explain how this was funded and current status     |                                   |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Please provide estimate of increase or decrease operating costs. |                                   |
| Proposed Funding Source                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |                                   |
| Does this project fall in line with the current Zoning requirements                                                                                                                                                                     | True                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | If no please list required change                                |                                   |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:                                                                                                                                           | This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase operating efficiency and fluidity. (2010 Master Plan 2.11.1.E) The Master Plan goal of creating a thriving downtown to support its role as an economic driver is met through investment in buildings and facilities to attract private investment. (2010 Master Plan 2.9.9.C)                                                                                           |                                                                  |                                   |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | No, but there is no negative impact.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                  |                                   |
| What Benefit(s) will be provided to Public from this project?                                                                                                                                                                           | The train canopies are original from 1954 and have had few modifications. They no longer serve their intended purpose of keeping passengers protected while they load/unload. The renovation of these canopies will reinvigorate the passenger experience at UPT.                                                                                                                                                                                                                                                       | For what year are you requesting the Project?                    |                                   |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2026                                                             | \$2,890,000.00                    |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2027                                                             | \$0.00                            |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2028                                                             | \$0.00                            |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2029                                                             | \$0.00                            |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2030                                                             | \$0.00                            |

|                                                                                                                        |                                                                 |                                                                |                                   |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------|
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | True                                                            | If no please discuss required improvements and estimated costs |                                   |
| Capital Budget Request Priority Rating Form                                                                            |                                                                 |                                                                |                                   |
| Agency Number                                                                                                          | 897 - New Orleans Building Corp                                 | Department Name                                                | 897-A - New Orleans Building Corp |
| Project Name                                                                                                           | NOUPT Train Platforms and Canopies Renovation-Development Stage | Department Priority Ranking                                    | 1                                 |
| Categories                                                                                                             | Rating                                                          | Score                                                          |                                   |
| Public Health and Safety                                                                                               | 4                                                               | 9                                                              |                                   |
| External Requirements                                                                                                  | 4                                                               | 9                                                              |                                   |
| Protection of Capital Stock                                                                                            | 4                                                               | 9                                                              |                                   |
| Economic Development                                                                                                   | 4                                                               | 9                                                              |                                   |
| Operating Budget                                                                                                       | 3                                                               | 6                                                              |                                   |
| Life Expectancy of Project                                                                                             | 4                                                               | 9                                                              |                                   |
| Percent of Population Served by Projects                                                                               | 3                                                               | 6                                                              |                                   |
| Relation to Adopted Plans                                                                                              | 4                                                               | 9                                                              |                                   |
| Intensity of Use                                                                                                       | 4                                                               | 9                                                              |                                   |
| Scheduling                                                                                                             | 3                                                               | 6                                                              |                                   |
| Benefit/ Cost                                                                                                          | 2                                                               | 3                                                              |                                   |
| Potential for Duplication                                                                                              | 3                                                               | 6                                                              |                                   |
| Availability of Financing                                                                                              | 3                                                               | 6                                                              |                                   |
| Special Need                                                                                                           | 3                                                               | 6                                                              |                                   |
| Energy Consumption                                                                                                     | 3                                                               | 6                                                              |                                   |
| Timeliness/ External                                                                                                   | 2                                                               | 6                                                              |                                   |
| Public Support                                                                                                         | 2                                                               | 3                                                              |                                   |
| Environmental Quality and Stormwater Management                                                                        | 2                                                               | 3                                                              |                                   |
| TOTAL Ranking                                                                                                          | 40                                                              | 120                                                            |                                   |

| Capital Budget Request Form                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                  |                                                                     |
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| Agency Number                                                                                                                                                                                                                           | 897 - New Orleans Building Corp                                                                                                                                                                                                                                                                                                                                                                                               | Department Name                                                  | 897-A - New Orleans Building Corp                                   |
| Project Name                                                                                                                                                                                                                            | NOUPT 2nd Floor Mechanical Upgrades and Asbestos Abatement                                                                                                                                                                                                                                                                                                                                                                    | Department Priority Ranking                                      | 5                                                                   |
| Project Type                                                                                                                                                                                                                            | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                             | Is a Land acquisition needed? (Y/N)                              | True                                                                |
| Will this project be a permanent immovable improvement?                                                                                                                                                                                 | True                                                                                                                                                                                                                                                                                                                                                                                                                          | Does the request meet the General Obligation Bond requirement?   | True                                                                |
| Project Address                                                                                                                                                                                                                         | 1001 Loyola Avenue, New Orleans, LA 70113                                                                                                                                                                                                                                                                                                                                                                                     | Council District                                                 | B                                                                   |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                                                                                                                                                        | This project will abate all remaining asbestos on the second floor. The project will also address upgrades that are needed to the mechanical system, which is original to the building. Specifically, new dampers will be installed in the air handlers.                                                                                                                                                                      |                                                                  |                                                                     |
| Five Year Summary                                                                                                                                                                                                                       | Year 1: Solicitation for planning firm, begin planning efforts. Year 2: Complete ACM abatement and mechanical upgrades.                                                                                                                                                                                                                                                                                                       |                                                                  |                                                                     |
| Has an Architect or Engineer prepared drawings for this project?                                                                                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                         | If Yes please explain how this was funded and current status     |                                                                     |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                         | Please provide estimate of increase or decrease operating costs. | This project will neither increase nor decrease operating expenses. |
| Proposed Funding Source                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                  |                                                                     |
| Does this project fall in line with the current Zoning requirements                                                                                                                                                                     | True                                                                                                                                                                                                                                                                                                                                                                                                                          | If no please list required change                                |                                                                     |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:                                                                                                                                           | This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase operating efficiency and fluidity. (2010 Master Plan 2.11.1.E) The Master Plan goal of creating a thriving downtown to support its role as an economic driver is met through investment in buildings and facilities to attract private investment. (2010 Master Plan 2.9.9.C) |                                                                  |                                                                     |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | No, but there is no negative impact.                                                                                                                                                                                                                                                                                                                                                                                          |                                                                  |                                                                     |
| What Benefit(s) will be provided to Public from this project?                                                                                                                                                                           | The proposed 2nd floor modifications would allow for a building tenant to enter into a market rate lease, which will support operational costs for the terminal.                                                                                                                                                                                                                                                              | For what year are you requesting the Project?                    |                                                                     |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               | 2026                                                             | \$186,097.00                                                        |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               | 2027                                                             | \$1,674,869.00                                                      |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               | 2028                                                             | \$0.00                                                              |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               | 2029                                                             | \$0.00                                                              |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               | 2030                                                             | \$0.00                                                              |



|                                                                                                                        |                                                            |                                                                |                                   |
|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------|
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | True                                                       | If no please discuss required improvements and estimated costs |                                   |
| Capital Budget Request Priority Rating Form                                                                            |                                                            |                                                                |                                   |
| Agency Number                                                                                                          | 897 - New Orleans Building Corp                            | Department Name                                                | 897-A - New Orleans Building Corp |
| Project Name                                                                                                           | NOUPT 2nd Floor Mechanical Upgrades and Asbestos Abatement | Department Priority Ranking                                    | 5                                 |
| Categories                                                                                                             | Rating                                                     | Score                                                          |                                   |
| Public Health and Safety                                                                                               | 4                                                          | 9                                                              |                                   |
| External Requirements                                                                                                  | 2                                                          | 3                                                              |                                   |
| Protection of Capital Stock                                                                                            | 4                                                          | 9                                                              |                                   |
| Economic Development                                                                                                   | 4                                                          | 9                                                              |                                   |
| Operating Budget                                                                                                       | 4                                                          | 9                                                              |                                   |
| Life Expectancy of Project                                                                                             | 4                                                          | 9                                                              |                                   |
| Percent of Population Served by Projects                                                                               | 2                                                          | 3                                                              |                                   |
| Relation to Adopted Plans                                                                                              | 2                                                          | 3                                                              |                                   |
| Intensity of Use                                                                                                       | 4                                                          | 9                                                              |                                   |
| Scheduling                                                                                                             | 4                                                          | 9                                                              |                                   |
| Benefit/ Cost                                                                                                          | 4                                                          | 9                                                              |                                   |
| Potential for Duplication                                                                                              | 1                                                          | 0                                                              |                                   |
| Availability of Financing                                                                                              | 1                                                          | 0                                                              |                                   |
| Special Need                                                                                                           | 3                                                          | 6                                                              |                                   |
| Energy Consumption                                                                                                     | 2                                                          | 3                                                              |                                   |
| Timeliness/ External                                                                                                   | 4                                                          | 9                                                              |                                   |
| Public Support                                                                                                         | 2                                                          | 3                                                              |                                   |
| Environmental Quality and Stormwater Management                                                                        | 2                                                          | 3                                                              |                                   |
| TOTAL Ranking                                                                                                          | 35                                                         | 105                                                            |                                   |

| Capital Budget Request Form                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                  |                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------|
| Agency Number                                                                                                                                                                                                                           | 897 - New Orleans Building Corp                                                                                                                                                                                                                                                                                                                                                                                               | Department Name                                                  | 897-A - New Orleans Building Corp                                   |
| Project Name                                                                                                                                                                                                                            | NOUPT Bus Canopy Renovation                                                                                                                                                                                                                                                                                                                                                                                                   | Department Priority Ranking                                      | 2                                                                   |
| Project Type                                                                                                                                                                                                                            | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                             | Is a Land acquisition needed? (Y/N)                              | True                                                                |
| Will this project be a permanent immovable improvement?                                                                                                                                                                                 | True                                                                                                                                                                                                                                                                                                                                                                                                                          | Does the request meet the General Obligation Bond requirement?   | False                                                               |
| Project Address                                                                                                                                                                                                                         | 1001 Loyola Avenue, New Orleans, LA 70113                                                                                                                                                                                                                                                                                                                                                                                     | Council District                                                 | B                                                                   |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                                                                                                                                                        | Clean, repair and repaint 41,016 sq ft of bus canopies that serve public. Remove existing roof and reroof. Paint underneath with protective coating to match original look and feel.                                                                                                                                                                                                                                          |                                                                  |                                                                     |
| Five Year Summary                                                                                                                                                                                                                       | Year 1: Planning, design, bid. Year 2: Execute, Close out and Warranty.                                                                                                                                                                                                                                                                                                                                                       |                                                                  |                                                                     |
| Has an Architect or Engineer prepared drawings for this project?                                                                                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                         | If Yes please explain how this was funded and current status     |                                                                     |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                         | Please provide estimate of increase or decrease operating costs. | This project will neither increase nor decrease operating expenses. |
| Proposed Funding Source                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                  |                                                                     |
| Does this project fall in line with the current Zoning requirements                                                                                                                                                                     | True                                                                                                                                                                                                                                                                                                                                                                                                                          | If no please list required change                                |                                                                     |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:                                                                                                                                           | This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase operating efficiency and fluidity. (2010 Master Plan 2.11.1.E) The Master Plan goal of creating a thriving downtown to support its role as an economic driver is met through investment in buildings and facilities to attract private investment. (2010 Master Plan 2.9.9.C) |                                                                  |                                                                     |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | No, but there is no negative impact.                                                                                                                                                                                                                                                                                                                                                                                          |                                                                  |                                                                     |
| What Benefit(s) will be provided to Public from this project?                                                                                                                                                                           | The bus canopies have not been altered since the 1970s. Cleaning, repairing and repainting the canopies will provide a more inviting experience for all customers. In addition, these improvements will continue to make UPT attractive to new bus operators.                                                                                                                                                                 | For what year are you requesting the Project?                    |                                                                     |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               | 2026                                                             | \$130,884.00                                                        |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               | 2027                                                             | \$1,177,957.00                                                      |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               | 2028                                                             | \$0.00                                                              |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               | 2029                                                             | \$0.00                                                              |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                               | 2030                                                             | \$0.00                                                              |

|                                                                                                                        |                                 |                                                                |                                   |
|------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------------------------------------------|-----------------------------------|
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | True                            | If no please discuss required improvements and estimated costs |                                   |
| Capital Budget Request Priority Rating Form                                                                            |                                 |                                                                |                                   |
| Agency Number                                                                                                          | 897 - New Orleans Building Corp | Department Name                                                | 897-A - New Orleans Building Corp |
| Project Name                                                                                                           | NOUPT Bus Canopy Renovation     | Department Priority Ranking                                    | 2                                 |
| Categories                                                                                                             | Rating                          | Score                                                          |                                   |
| Public Health and Safety                                                                                               | 2                               | 3                                                              |                                   |
| External Requirements                                                                                                  | 1                               | 0                                                              |                                   |
| Protection of Capital Stock                                                                                            | 4                               | 9                                                              |                                   |
| Economic Development                                                                                                   | 4                               | 9                                                              |                                   |
| Operating Budget                                                                                                       | 3                               | 6                                                              |                                   |
| Life Expectancy of Project                                                                                             | 4                               | 9                                                              |                                   |
| Percent of Population Served by Projects                                                                               | 3                               | 6                                                              |                                   |
| Relation to Adopted Plans                                                                                              | 3                               | 6                                                              |                                   |
| Intensity of Use                                                                                                       | 4                               | 9                                                              |                                   |
| Scheduling                                                                                                             | 3                               | 6                                                              |                                   |
| Benefit/ Cost                                                                                                          | 2                               | 3                                                              |                                   |
| Potential for Duplication                                                                                              | 3                               | 6                                                              |                                   |
| Availability of Financing                                                                                              | 3                               | 6                                                              |                                   |
| Special Need                                                                                                           | 3                               | 6                                                              |                                   |
| Energy Consumption                                                                                                     | 3                               | 6                                                              |                                   |
| Timeliness/ External                                                                                                   | 3                               | 3                                                              |                                   |
| Public Support                                                                                                         | 2                               | 3                                                              |                                   |
| Environmental Quality and Stormwater Management                                                                        | 2                               | 3                                                              |                                   |
| TOTAL Ranking                                                                                                          | 33                              | 99                                                             |                                   |

| Capital Budget Request Form                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                  |                                                                                                         |
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| Agency Number                                                                                                                                                                                                                           | 897 - New Orleans Building Corp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Department Name                                                  | 897-A - New Orleans Building Corp                                                                       |
| Project Name                                                                                                                                                                                                                            | New City Hall                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Department Priority Ranking                                      | 7                                                                                                       |
| Project Type                                                                                                                                                                                                                            | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Is a Land acquisition needed? (Y/N)                              | False                                                                                                   |
| Will this project be a permanent immovable improvement?                                                                                                                                                                                 | True                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Does the request meet the General Obligation Bond requirement?   | True                                                                                                    |
| Project Address                                                                                                                                                                                                                         | 301-331 Loyola Avenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Council District                                                 | B                                                                                                       |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                                                                                                                                                        | New Construction of New Municipal Complex to replace existing City Hall and Civil District Court buildings, both of which have outlived their useful life and are in failing condition with multiple deficient systems (roof, HVAC, telecommunications, etc.) and environmental hazards. New site and structure design with up-to-date telecommunications systems will better serve and accommodate the public with more efficient public-facing departments as well as facilitate better and more efficient inter-agency. |                                                                  |                                                                                                         |
| Five Year Summary                                                                                                                                                                                                                       | Year 1: Planning and design. Year 2: Complete design, bid, mobilize construction. Years 3 and 4: Conduct majority of construction activities. Year 5: Complete construction and begin closeout. Year 6: Finalize closeout and warranty period.                                                                                                                                                                                                                                                                             |                                                                  |                                                                                                         |
| Has an Architect or Engineer prepared drawings for this project?                                                                                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | If Yes please explain how this was funded and current status     |                                                                                                         |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Please provide estimate of increase or decrease operating costs. |                                                                                                         |
| Proposed Funding Source                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                  |                                                                                                         |
| Does this project fall in line with the current Zoning requirements                                                                                                                                                                     | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | If no please list required change                                | City of New Orleans CPC has identified a portion of the site which required a variance for development. |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:                                                                                                                                           | This project meets the Master Plan's goals of transforming City services through improved cross-departmental collaboration (2010 Master Plan 2.10.1.) and providing cost-efficient, resource efficient, well maintained public facilities and services (2010 Master Plan 2.10.4.) The Master Plan goal of creating a thriving downtown to support its role as an economic driver is met through investment in buildings and facilities to attract private investment. (2010 Master Plan 2.9.9.C)                           |                                                                  |                                                                                                         |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                  |                                                                                                         |
| What Benefit(s) will be provided to Public from this project?                                                                                                                                                                           | Delivery of services from a fully functioning, state-of-the art and right-sized facility equipped with modern telecommunications and other infrastructure best facilitating the needs of the citizens of New Orleans through more efficient and streamlined public-facing and internal communications.                                                                                                                                                                                                                     | For what year are you requesting the Project?                    |                                                                                                         |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2026                                                             | \$15,000,000.00                                                                                         |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2027                                                             | \$10,011,390.00                                                                                         |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2028                                                             | \$100,000,000.00                                                                                        |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2029                                                             | \$100,000,000.00                                                                                        |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2030                                                             | \$90,700,290.00                                                                                         |

|                                                                                                                        |                                 |                                                                |                                   |
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| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | False                           | If no please discuss required improvements and estimated costs |                                   |
| Capital Budget Request Priority Rating Form                                                                            |                                 |                                                                |                                   |
| Agency Number                                                                                                          | 897 - New Orleans Building Corp | Department Name                                                | 897-A - New Orleans Building Corp |
| Project Name                                                                                                           | New City Hall                   | Department Priority Ranking                                    | 7                                 |
| Categories                                                                                                             | Rating                          | Score                                                          |                                   |
| Public Health and Safety                                                                                               | 4                               | 9                                                              |                                   |
| External Requirements                                                                                                  | 2                               | 3                                                              |                                   |
| Protection of Capital Stock                                                                                            | 4                               | 9                                                              |                                   |
| Economic Development                                                                                                   | 4                               | 9                                                              |                                   |
| Operating Budget                                                                                                       | 4                               | 9                                                              |                                   |
| Life Expectancy of Project                                                                                             | 4                               | 9                                                              |                                   |
| Percent of Population Served by Projects                                                                               | 4                               | 9                                                              |                                   |
| Relation to Adopted Plans                                                                                              | 3                               | 6                                                              |                                   |
| Intensity of Use                                                                                                       | 4                               | 9                                                              |                                   |
| Scheduling                                                                                                             | 4                               | 9                                                              |                                   |
| Benefit/ Cost                                                                                                          | 4                               | 9                                                              |                                   |
| Potential for Duplication                                                                                              | 3                               | 6                                                              |                                   |
| Availability of Financing                                                                                              | 3                               | 6                                                              |                                   |
| Special Need                                                                                                           | 3                               | 6                                                              |                                   |
| Energy Consumption                                                                                                     | 4                               | 9                                                              |                                   |
| Timeliness/ External                                                                                                   | 4                               | 9                                                              |                                   |
| Public Support                                                                                                         | 2                               | 3                                                              |                                   |
| Environmental Quality and Stormwater Management                                                                        | 2                               | 3                                                              |                                   |
| TOTAL Ranking                                                                                                          | 44                              | 132                                                            |                                   |

| Capital Budget Request Form                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |                                   |
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| Agency Number                                                                                                                                                                                                                           | 897 - New Orleans Building Corp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Department Name                                                  | 897-A - New Orleans Building Corp |
| Project Name                                                                                                                                                                                                                            | NOUPT Train Platforms and Canopies Renovation-<br><del>Implementation Stage</del>                                                                                                                                                                                                                                                                                                                                                                                                                                       | Department Priority Ranking                                      | 6                                 |
| Project Type                                                                                                                                                                                                                            | Public Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Is a Land acquisition needed? (Y/N)                              | False                             |
| Will this project be a permanent immovable improvement?                                                                                                                                                                                 | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Does the request meet the General Obligation Bond requirement?   | False                             |
| Project Address                                                                                                                                                                                                                         | 1001 Loyola Avenue, New Orleans, LA 70113                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Council District                                                 | B                                 |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.                                                                                                                                                        | Design and Planning Activities: Restore platforms and canopies to a state of good repair and best accommodate existing and expanded service moving forward. The platform modifications will satisfy certain Americans with Disabilities Act (ADA) requirements including upgrades to include the addition of tactile warning strips, audio warning systems and signage along with restoring the canopies to a state of good repair and related work. In addition, a portion of the requested funding will be applied to |                                                                  |                                   |
| Five Year Summary                                                                                                                                                                                                                       | Year 1: Planning and design. Year 2: Complete design, bid, mobilize construction. Year 3: Conduct majority of construction activities. Year 4: Complete construction and begin closeout. Year 5: Finalize closeout and warranty period                                                                                                                                                                                                                                                                                  |                                                                  |                                   |
| Has an Architect or Engineer prepared drawings for this project?                                                                                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | If Yes please explain how this was funded and current status     |                                   |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)                                                                                                        | False                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Please provide estimate of increase or decrease operating costs. |                                   |
| Proposed Funding Source                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |                                   |
| Does this project fall in line with the current Zoning requirements                                                                                                                                                                     | True                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | If no please list required change                                |                                   |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan:                                                                                                                                           | This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase operating efficiency and fluidity. (2010 Master Plan 2.11.1.E) The Master Plan goal of creating a thriving downtown to support its role as an economic driver is met through investment in buildings and facilities to attract private investment. (2010 Master Plan 2.9.9.C)                                                                                           |                                                                  |                                   |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | No, but there is no negative impact.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                  |                                   |
| What Benefit(s) will be provided to Public from this project?                                                                                                                                                                           | The train canopies are original from 1954 and have had few modifications. They no longer serve their intended purpose of keeping passengers protected while they load/unload. The renovation of these canopies will reinvigorate the passenger experience at UPT.                                                                                                                                                                                                                                                       | For what year are you requesting the Project?                    |                                   |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2026                                                             | \$0.00                            |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2027                                                             | \$1,220,570.00                    |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2028                                                             | \$28,797,940.00                   |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2029                                                             | \$0.00                            |
|                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2030                                                             | \$0.00                            |

|                                                                                                                        |                                                                    |                                                                |                                   |
|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------|
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | True                                                               | If no please discuss required improvements and estimated costs |                                   |
| Capital Budget Request Priority Rating Form                                                                            |                                                                    |                                                                |                                   |
| Agency Number                                                                                                          | 897 - New Orleans Building Corp                                    | Department Name                                                | 897-A - New Orleans Building Corp |
| Project Name                                                                                                           | NOUPT Train Platforms and Canopies Renovation-Implementation Stage | Department Priority Ranking                                    | 6                                 |
| Categories                                                                                                             | Rating                                                             | Score                                                          |                                   |
| Public Health and Safety                                                                                               | 4                                                                  | 9                                                              |                                   |
| External Requirements                                                                                                  | 4                                                                  | 9                                                              |                                   |
| Protection of Capital Stock                                                                                            | 4                                                                  | 9                                                              |                                   |
| Economic Development                                                                                                   | 4                                                                  | 9                                                              |                                   |
| Operating Budget                                                                                                       | 3                                                                  | 6                                                              |                                   |
| Life Expectancy of Project                                                                                             | 4                                                                  | 9                                                              |                                   |
| Percent of Population Served by Projects                                                                               | 3                                                                  | 6                                                              |                                   |
| Relation to Adopted Plans                                                                                              | 4                                                                  | 9                                                              |                                   |
| Intensity of Use                                                                                                       | 4                                                                  | 9                                                              |                                   |
| Scheduling                                                                                                             | 3                                                                  | 6                                                              |                                   |
| Benefit/ Cost                                                                                                          | 2                                                                  | 3                                                              |                                   |
| Potential for Duplication                                                                                              | 3                                                                  | 6                                                              |                                   |
| Availability of Financing                                                                                              | 3                                                                  | 6                                                              |                                   |
| Special Need                                                                                                           | 3                                                                  | 6                                                              |                                   |
| Energy Consumption                                                                                                     | 3                                                                  | 6                                                              |                                   |
| Timeliness/ External                                                                                                   | 2                                                                  | 6                                                              |                                   |
| Public Support                                                                                                         | 2                                                                  | 3                                                              |                                   |
| Environmental Quality and Stormwater Management                                                                        | 2                                                                  | 3                                                              |                                   |
| TOTAL Ranking                                                                                                          | 40                                                                 | 120                                                            |                                   |