

## 2026 - 2030 Capital Budget Summary Page

Department Agency Number	250-A	Contact Name	Chief Roman Nelson					
Department Name	Fire Administration	Contact Number	(504) 658-4700					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	87	Replacement of expiring Firefighter Safety Equipment	\$5,365,028.00	\$1,292,332.00	\$1,292,332.00	\$1,488,032.00	\$1,096,632.00	\$195,700.00
2	102	Fire Headquarters (Phase 3)	\$1,329,900.00	\$1,329,900.00	-	-	-	-
3	84	Fire Apparatus Replacement	\$38,800,000.00	\$11,000,000.00	\$10,800,000.00	\$6,400,000.00	\$5,300,000.00	\$5,300,000.00
4	90	8th District Fire Headquarters	\$11,474,860.00	\$11,474,860.00	-	-	-	-
5	81	PPE Gear Extractors - Cancer Reduction	\$509,600.00	\$101,920.00	\$101,920.00	\$101,920.00	\$101,920.00	\$101,920.00
6	84	Fire Station Generators	\$2,443,943.00	\$130,150.00	\$856,960.00	\$485,611.00	\$485,611.00	\$485,611.00
7	90	Facility Infrastructure Inspections and Upgrades	\$1,028,352.00	\$321,360.00	\$176,748.00	\$176,748.00	\$176,748.00	\$176,748.00
8	93	Training School Repairs- MTA	\$2,692,485.00	\$244,771.00	\$1,223,857.00	\$1,223,857.00	-	-
9	66	NOFD Warehouse -MTA	\$6,097,600.00	\$535,600.00	\$5,562,000.00	-	-	-
10	78	Future Fire Stations & Land Acquisition	\$3,120,000.00	\$780,000.00	\$780,000.00	\$780,000.00	\$780,000.00	-
TOTAL			\$72,861,768.00	\$27,210,893.00	\$20,793,817.00	\$10,656,168.00	\$7,940,911.00	\$6,259,979.00

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Replacement Of Expiring Firefighters Equipment	Department Priority Ranking	1
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	City Wide	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD furnishes 900 air tanks and 300 air packs (harnesses) for use to our members to fight fire.. They both have a life span of 15 years. They were originally purchased over a three year period (2013-2015). Therefore between the years 2028-2030, they all need to be replaced. Total cost for this is \$5,365,028.00. NOFD want to start in 2026 with the process to spread the cost over a 5 year period and end with total replacement by 2030 to be in compliance with NFPA standards.		
Five Year Summary	NOFD's plan to replace the soon to expire equipment over a five year period is as follows: Year 2026- replace 200 of the oldest air tanks and 75 harnesses. this cost is: \$1,292,332.00 Year 2027- replace 200 of the oldest air tanks and 75 harnesses. this cost is: \$1,292,332.00		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	New FF's tanks and Harnesses will decrease NOFD's operating budget. Every year we have an in house certified technician maintenance this equipment. The cost of maintaining new equipment
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This is a Equipment needed for Firefighting. It is a Public Safety essential.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Continued Fire Safety Protection to the public and safety of our members.	For what year are you requesting the Project?	
		2026	\$1,292,332.00
		2027	\$1,292,332.00
		2028	\$1,488,032.00
		2029	\$1,096,632.00
		2030	\$195,700.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Replacement Of Expiring Firefighters Equipment	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	1	0	
Operating Budget	4	9	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	29	87	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Headquarters (Phase 3)	Department Priority Ranking	2
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	401 City Park Ave	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Phase 3 of the renovation to MTA 401 City Park Ave Project to include A&E fees (\$104,000.00), Iron security fencing (\$140,400.00), three parking lot access control arms (142,500.00), sixteen shoreline power outlets (\$220,740.00), one EV outlet(\$26,000.00), furniture, moving expenses, and expenses to secure vacated facility (317 Decatur St.) (\$364,000.00), and contingency fee (\$176,800.00). This totals \$1,329,900.00.		
Five Year Summary	Phase 2 is only months away from completion. Funding for Phase 3 is needed immediately afterwards to assure that NOFD has a completed facility to move into and the means to secure the Old Headquarters. Funding is asked for in A&E as well as construction of Phase 3 both asked for in 2		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	Need A&E
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is directly in alignment with the goals of the Master Plan. Better access to the public and designed to withstand Category 5 hurricanes.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, pervious concrete and ample green space was used to allow for water control.		
What Benefit(s) will be provided to Public from this project?	Fire reports and associated permits will be easier to obtain due to better parking and the facility being centrally located.	For what year are you requesting the Project?	
		2026	\$1,329,900.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Headquarters (Phase 3)	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management		0	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	8th District Fire Headquarters	Department Priority Ranking	4
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	Wall Blvd. and Horace St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project is ready to go out for bid. All A&E has been completed. It will be the new 8th District Fire Headquarters. It consolidates two current stations, 33 and 40. And it will be occupied by three companies, Engine 33, Engine 40, Ladder 6, and the 8th District Chief.		
Five Year Summary	NOFD has an ongoing plan to replace fire stations that have outlived their useful life. A&E is complete on this project. Project was set to go out to bid in 2022, but was shelved due to City Budget issues. The project is "Shelf ready" and so funding of it is requested.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	This has been funded and completed with bond money since 2022.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	No increase.
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	It will be a public safety facility with integrated services as per volume 2, Chapter 10, of the Master Plan, and will meet all the best practice performance standards.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, the use of impervious concrete and maximizing greenspace will improve water runoff.		
What Benefit(s) will be provided to Public from this project?	A modern facility provides more efficient operations, better public access and parking, and less maintenance.	For what year are you requesting the Project?	
		2026	\$11,474,860.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	8th District Fire Headquarters	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	2	3	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	30	90	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Apparatus Replacement	Department Priority Ranking	3
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	City Wide	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This is a continuous replacement plan for NOFD's fleet of apparatus.		
Five Year Summary	This is a continuous replacement plan of fire apparatus to ensure that no one is older than 10 years old. Each year NOFD will replace 10% of its fleet.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	N/A
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	N/A
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	It is a Public Safety issue. It will improve service continuity and safety for NOFD's members and the public in general. It will also decrease repair cost of an aging fleet.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Better and continued Fire and Medical response times.	For what year are you requesting the Project?	
		2026	\$11,000,000.00
		2027	\$10,800,000.00
		2028	\$6,400,000.00
		2029	\$5,300,000.00
		2030	\$5,300,000.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Apparatus Replacement	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	1	0	
Operating Budget	4	9	
Life Expectancy of Project	2	3	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	28	84	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	PPE Gear Extractors - Cancer Reduction	Department Priority Ranking	5
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	City Wide	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to maintain and clean firefighters PPE gear to reduce the risk of cancer. Currently, we only have one PPE gear washer in service and one dryer. NOFD proposes to have a PPE gear washer and dryer installed at every facility that can accommodate them located throughout the city. Through grant funding, NOFD has obtained rack dryers at every facility. Funding is requested for purchasing PPF washer extractors and 208V-220V outlets. Each extractor cost roughly \$15,600.00. W		
Five Year Summary	In order to keep our members safe and reduce the chance of developing cancer, NOFD plans to purchase and install 5 extractors and add the proper electrical power supply every year for the next five years.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	N/A
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	N/A
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to keep our members safe is directly in accordance with NFPA's standards and the city's' Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The health and safety of our first responders benefits both the members, their families and the public via eliminating the costly expenses associated with fighting cancer.	For what year are you requesting the Project?	
		2026	\$101,920.00
		2027	\$101,920.00
		2028	\$101,920.00
		2029	\$101,920.00
		2030	\$101,920.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	Two 220V power outlets will need to be added to each station's electrical system. This cost is calculated and included in this request.
Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	PPE Gear Extractors - Cancer Reduction	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	27	81	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Station Generators - Replace mobile w/ Permanent	Department Priority Ranking	6
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	City Wide	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD is requesting funding to replace all temporary backup power diesel generators with permanent natural gas generators that are installed on elevated platforms.		
Five Year Summary	NOFD is requesting (\$130,150.00) in 2026 for A&E. For 2027 we are looking to replace 10 Triton diesel generators donated from Katina and are old mobile units and not fixed on stable platforms (\$856,960.00). Then in years 2028-2030, we will upgrade the remaining facilities/stations with 17 die		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	Needs A&E
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	None
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to repair various stations is in direct alignment with the goals described in Volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	By properly supplying fire stations with reliable backup power NOFD can continue to respond out of all fire stations even during significant power outage events.	For what year are you requesting the Project?	
		2026	\$130,150.00
		2027	\$856,960.00
		2028	\$485,611.00
		2029	\$485,611.00
		2030	\$485,611.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	26 of the 27 facilities have the infrastructure to receive natural gas generators. MTA will need a gas line ran.
Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Fire Station Generators - Replace mobile w/ Permanent	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	28	84	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Facility Infrastructure Inspections and Upgrades	Department Priority Ranking	7
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	City Wide	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD has the imminent need to upgrade its electrical and plumbing infrastructure at thirty-three facilities. These upgrades include: Additional electrical service (sub-panels and outlets) to accommodate future power demands and sewer system replacements. NOFD feels it would be wise, and cost effective, to address the increase in electrical power needed to charge city owned Electrical Vehicles that will be acquired in the future while we are doing the electrical upgrade. Plumbing infrastr		
Five Year Summary	Electrical and plumbing upgrades will be needed to keep our aging stations operable until they are replaced. Funding is requested for A&E cost to evaluate and provide the cost to upgrade the facilities infrastructure. NOFD is requesting \$321,360.00 to hire an A&E to do the take off/design for the ME		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	Need A&E
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	No change in cost
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to keep our members facility safe and up to code with its infrastructure. This is in direct alignment with the goals described in this section of the Master Plan. NOFD believes this will keep our members safe and healthy so that they can continue serving and responding to the emergency needs of the citizens for the years to come and our first class fire rating.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The health and safety of our firefighters is our primary concern. With a healthy and well protected first responder, this allows them to perform at their optimal level.	For what year are you requesting the Project?	
		2026	\$321,360.00
		2027	\$176,748.00
		2028	\$176,748.00
		2029	\$176,748.00
		2030	\$176,748.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Facility Infrastructure Inspections and Upgrades	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	30	90	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Training School Repairs- MTA	Department Priority Ranking	8
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	13400 Old Gentilly RD	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Damage from past Hurricanes and weather events have taken a toll on this facility. It was built in 1989 , now 36 years old, and has not had any specific improvements since. Roofs are leaking, HVAC system does not keep up with climate control, tile floors are coming up, concrete driving paths are giving way, and the facility lacks back-up power (generator). NOFD request a renovation/upgrade of the Administration Building and the Fixed original Classroom Building. Along with this request NOFD		
Five Year Summary	In order to maintain having a viable Training Academy, the current facility is in need of major repairs/upgrade. The Administrative Building is approx. 9,028 SF and the Fixed Classrooms are approx. 2480 Sf. Total square footage of both buildings together is 11,508 SF. Based on an average of		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	Need A&E
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	Will not increase
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Having a viable Fire Training Academy is directly in line with the Master Plans of providing state of the art public facilities.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The ability for NOFD to continue to train their Fire and First Responders. This is needed to keep the public safe.	For what year are you requesting the Project?	
		2026	\$244,771.00
		2027	\$1,223,857.00
		2028	\$1,223,857.00
		2029	\$0.00
		2030	\$0.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Training School Repairs- MTA	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	31	93	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	NOFD Warehouse - MTA	Department Priority Ranking	9
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	13400 Old Gentilly Rd	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD is requesting funding for the design of a new 25,000 SF warehouse located on vacant ground owned by the city at our Municipal Training Academy, 13400 Old Gentilly Blvd. This facility would prevent the deterioration and theft of the equipment housed in it. It would also bring all our heavy equipment to one location for ease of maintenance and accountability. The overall measurements of the warehouse would be 100' x 250'. NOFD is requesting funding for A&F in 2026 (\$535,600.00) and		
Five Year Summary	The Fire Department has an ongoing plan to protect our equipment and its accountability. Building a large enough warehouse on land owned by the city at our Training facility would accomplish this task. This will help our Heavy and Special Operations equipment last longer and reduce the frequent maint		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	A&E is needed
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to build a warehouse for Heavy and Special Operations equipment is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. This will allow us to continue Emergency Response Operations with equipment that has been properly stored.		
What Benefit(s) will be provided to Public from this project?	A warehouse would provide the proper shelter for our Heavy and Special Operations equipment. The public would benefit by having a Class A Fire Department with well maintained equipment	For what year are you requesting the Project?	
		2026	\$535,600.00
		2027	\$5,562,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	NOFD Warehouse - MTA	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	22	66	

Capital Budget Request Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Future Fire Stations & Land Acquisition	Department Priority Ranking	10
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	True
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	City Wide	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	.The Fire Department has an ongoing plan to replace or renovate fire stations/facilities that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Five Year Summary	Land Acquisition for future Fire Stations and Facilities to include land needed for the following facilities: New 6th Dist. Headquarters, Combined new Station 38 and 15, and New Station 20. We are asking for 780k in years 2026, 2027, 2028, and 2029.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	N/A
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	N/A
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department has an ongoing plan to replace or renovate fire stations/facilities that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	he public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency..	For what year are you requesting the Project?	
		2026	\$780,000.00
		2027	\$780,000.00
		2028	\$780,000.00
		2029	\$780,000.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	250 - New Orleans Fire Department	Department Name	250-A - Fire Administration
Project Name	Future Fire Stations & Land Acquisition	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	1	0	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	1	0	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	26	78	